

WB MEMBERS

AMY SCHULZ
Sierra College

CHRISTINA NICHOLSON
Whole Person Learning

DANIELA DEVITT
California Employers Association

ERIC HENKEL
UFCW-8 Golden State

JANIS AYDELOTT
Placer County HHS/ES/BAN

JASON BUCKINGHAM
Golden Sierra Job Training Agency

JEFF RICHARD
Employment Development Department

JEFF SHARP
Parker's Hot Dogs

JENNIFER POFF
Building Careers Foundation

KYLE ZIMBELMAN
County of El Dorado

MICHAEL SNEAD
Sierra Consulting Services Inc.

MICHAEL ZIMMERMAN
Campus, formerly known as MTI College

NICK GUNN
The NiVACK Group

RANA GHADBAN, *Vice Chair*
California Chamber of Commerce

RICK LARKEY, *Chair*
Associated Resources, LLC

SCOTT ALVORD
Advanced Development Concepts, LLC

STEVEN CASPERITE
Placer School for Adults

TINK MILLER
Placer Independent Resource Services

TODD BEINGESSNER, JR.
Quick Quack Car Wash

VIVIAN HERNANDEZ-OBALDIA
Department of Rehabilitation

VOLMA VOLCY
Sacramento Central Labor Council
AFL-CIO

WILLIAM GONZALEZ
District Council 16

WILLIAM REED
United Domestic Workers of America

GOLDEN SIERRA WORKFORCE BOARD REGULAR MEETING AGENDA

Thursday, May 15, 2025 @ 1:00 pm

**Roseville Chamber of Commerce
650 Douglas Blvd.
Roseville, CA 95678**

Teleconference Locations:

County of El Dorado
2850 Fairlane Ct.
Placerville, CA 95667

Sacramento Central Labor Council
2617 K Street
Sacramento, CA 92816

Whole Person Learning
11816 Kemper Rd.
Auburn, CA 95603

Mission: The Golden Sierra Workforce Board convenes industry leaders and key partners to identify workforce initiatives, create innovative solutions and measure the success of systems' ability to meet industry and workforce needs.

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|------|--------------------------------------------------------------------------------------------------------------------------------|-------|
| I. | <u>ROLL CALL AND INTRODUCTION OF GUESTS</u> | |
| II. | <u>APPROVAL OF AGENDA</u> | 1-2 |
| III. | <u>CONSENT AGENDA</u> | |
| | All matters listed under the Consent Agenda are considered to be routine in nature and will be approved by one blanket motion. | |
| | a) Approval of Minutes from March 20, 2025 WB Meeting | 3-4 |
| | b) Review of Minutes from March 20, 2025 EC Meeting | 5-6 |
| | c) Attendance Log | 7 |
| IV. | <u>PUBLIC COMMENT – FOR ITEMS NOT ON THE AGENDA</u> | |
| V. | <u>FY 2025-2026 AGENCY BUDGET – DRAFT</u> | 8-13 |
| VI. | <u>FY 2025-2026 MEETING SCHEDULE</u> | 14-15 |
| VII. | <u>STRATEGIC PLANNING</u> | |

EQUAL OPPORTUNITY

Golden Sierra is an equal opportunity employer/program. Auxiliary aids and services are available upon request. Special requests for services, aids and/or special formats need to be made by calling (916)-773-8540 (Voice). TTY users please call the California Relay Service at 711.

VIII. FUTURE AGENDA ITEMS/NEW BUSINESS

- Cara Welch, EDD - LMID presentation
- AJCC Operator
- WIOA Title 1 Performance Outcome – PY 2023
- Local Area Subsequent Designation and Local Board Recertification PY 2025-27
- WB Bio/Introductions (Poff, Aydelott)
- Strategic Planning

IX. NEXT MEETING

Thursday July 17, 2025 @ 1:00 pm (TBD)

X. ADJOURNMENT

**GOLDEN SIERRA WORKFORCE BOARD
REGULAR MEETING
MINUTES**

Thursday, March 20, 2025 @ 1:00 pm

**Roseville Chamber of Commerce
650 Douglas Blvd.
Roseville, CA 95678**

Teleconference Locations:

County of El Dorado 2850 Fairlane Ct. Placerville, CA 95667	North Natomas Community Center 2631 New Market Dr. Sacramento, CA 95835
Whole Person Learning 11816 Kemper Rd. Auburn, CA 95603	Placer County HHS/BAN 12038 Pamela Ln. Nevada City, CA 95959

I. ROLL CALL AND INTRODUCTION OF GUESTS

Quorum was established and meeting called to order at 1:05 pm by Chair Larkey.

☒ Rick Larkey (Chair)

☒ Rana Ghadban* (Vice-Chair)

☒ Amy Schulz*

☐ Jeff Sharp

☒ Steven Casperite

☒ Christina Nicholson

☒ Jennifer Poff

☒ Tink Miller

☒ Daniela Devitt

☒ Kyle Zimbelman*

☐ Todd Beingessner

☐ Eric Henkel

☒ Michael Snead

☒ Vivian Hernandez-Obaldia*

☒ Janis Aydelott

☐ Michael Zimmerman

☒ Volma Volcy*

☒ Jason Buckingham

☒ Nick Gunn

☒ William Gonzalez

☒ Jeff Richard

☒ Scott Alvord

☒ William Reed

GSJTA Staff:

One-Stop Operator:

☒ Melissa Keefe

☒ Lisa Nelson

☐

Guests: Cara Welch, EDD LMID

**Denotes late arrival or early departure*

II. APPROVAL OF AGENDA

Motion to approve agenda as presented, by Tink, second by Reed

Motion approved unanimously by roll call vote

III. CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine in nature and will be approved by one blanket motion.

- a) Approval of minutes from January 23, 2025 WB meeting
- b) Approval of minutes from February 10, 2025 Strategic Planning Joint Special Meeting
- c) Review of minutes from January 23, 2025 EC Meeting
- d) Attendance log

Motion to approve consent agenda items a-d by Poff, second by Reed

Motion approved unanimously by roll call vote

IV. PUBLIC COMMENT – FOR ITEMS NOT ON THE AGENDA

Ghadban mentioned she accepted a job offer at the California Chamber of Commerce and would like to continue to serve on the board

IX. STRATEGIC PLANNING WORKSHOP

Gunn provided a report out; presentation was shared, roundtable discussion occurred.

Strategic Planning process included: project timeline and framework, internal and external assessment, information collection, stakeholder engagement, plan development, and plan implementation training and support.

Today's focus highlighted: mission and vision statement, S.W.O.T. analysis, implementation approach, alignment on strategic focus areas, and next steps.

**Departed: Volcy @ 1:45pm, Hernandez-Obalidia @ 2:00pm, Ghadban @2:20pm, Schulz @ 2:30pm, Zimbelman @ 2:50pm*

X. FUTURE AGENDA ITEMS/NEW BUSINESS

- WB Bio/introductions (Poff, Aydelott)
- Strategic Planning
- Federal/Legislative updates
- Presentation: LMID, Cara Welch, EDD

XI. NEXT MEETING

Thursday, May 15, 2025 @ 1:00 pm

XII. ADJOURNMENT

Motion to adjourn meeting at 3:00 pm, by Miller, second by Richard

Motion approved unanimously by roll call vote

**GOLDEN SIERRA WORKFORCE BOARD
EXECUTIVE COMMITTEE
REGULAR MEETING
MINUTES**

Thursday, March 20, 2025 @ 12:00 pm

**Roseville Chamber of Commerce
650 Douglas Blvd.
Roseville, CA 95678**

Teleconference Location:
North Natomas Community Center
2631 New Market Dr.
Sacramento, CA 95835

I. ROLL CALL AND INTRODUCTION OF GUESTS

Quorum was established and meeting called to order at 12:03 pm by Chair Larkey

<input checked="" type="checkbox"/> Rick Larkey (Chair)	<input checked="" type="checkbox"/> Rana Ghadban* (Vice-Chair)
<input checked="" type="checkbox"/> Daniela Devitt	<input checked="" type="checkbox"/> Greg Geisler
<input checked="" type="checkbox"/> Steven Casperite	<input checked="" type="checkbox"/> Volma Volcy*
<input checked="" type="checkbox"/> Jason Buckingham (Ex-Officio)	

GSJTA Staff:

☒ Melissa Keefe
☒ Lisa Nelson

One-Stop Operator:

☐

GUESTS: None

II. APPROVAL OF AGENDA

Motion to approve agenda by Devitt, second by Casperite

Motion approved unanimously by roll call vote

III. CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine in nature and will be approved by one blanket motion.

- a. Approval of Minutes from January 23, 2025 EC Meeting
- b. Attendance Log

Motion to approve consent agenda items a-b by Casperite, second by Geisler

Motion approved unanimously by roll call vote

IV. PUBLIC COMMENT – FOR ITEMS NOT ON THE AGENDA

NONE

**Ghadban arrived @ 12:06pm*

V. REGIONAL AND LOCAL PLAN APPROVAL – PY 2025–2028

Buckingham reported out as outlined in the agenda packet

Motion to approve Regional and Local Plan - PY 2025-2028 as presented, by Casperite, second by Devitt

Motion approved unanimously by roll call vote

VI. PARTNER MEMORANDUM OF UNDERSTANDING (MOU)

Buckingham reported out as outlined in the agenda packet; current expiration/deadline is June 30, 2025. Requesting approval of MOU template with authority to make modifications as necessary and approval for Chair to sign the MOUs.

Motion to approve Partner Memorandum of Understanding (MOU) as presented, by Geisler, second by Devitt

Motion approved unanimously by roll call vote

VII. CAREER SERVICES PROVIDER APPLICATION

Buckingham reported out as outlined in the agenda packet; requesting approval on behalf of the Workforce Board to submit application.

Motion to approve Career Services Provider Application as presented, by Casperite, second by Ghadban

Motion approved unanimously by roll call vote

VIII. STRATEGIC PLANNING UPDATE

Buckingham provided a verbal report out; Roundtable discussion occurred; information was shared. Information only-no action required.

**Volcy departed @ 12:30pm*

IX. FUTURE AGENDA ITEMS/NEW BUSINESS

- Strategic Planning Update
- WB Membership Renewals
- FY 2025-2026 Agency Budget – Draft
- FY 2025-2026 Meeting Schedule

X. NEXT MEETING

Thursday, May 15, 2025 @ 12:00 pm

XI. ADJOURNMENT

Motion to adjourn meeting at 12.57 pm by Casperite, second by Geisler

Motion approved unanimously by roll call vote

GOLDEN SIERRA WORKFORCE BOARD

ATTENDANCE LOG

MAY 15, 2025

Date:	5/16/24	7/18/24	9/19/24	11/21/24	1/23/25	2/10/25	3/20/25	
WORKFORCE BOARD	WB	WB	WB	WB	WB	WB+GB	WB	
Meeting Type	Regular	Regular	Regular	Regular	Regular	Special	Regular	RATE
Amy Schulz	1	1	0	1	1	1	1	86%
Christina Nicholson	1	0	1	1	0	1	1	71%
Daniela Devitt	1	0	0	1	1	0	1	57%
Eric Henkel		0	1	1	1	1	0	67%
Janis Aydelott				1	0	1	1	75%
Jason Buckingham	1	1	1	1	1	1	1	100%
Jeff Richard	1	1	1	1	1	1	1	100%
Jeff Sharp	1	0	0	0	0	0	0	14%
Jennifer Poff			1	1	1	1	1	100%
Kyle Zimbelman	0	0	0	1	1	1	1	57%
Michael Snead	1	1	1	1	1	1	1	100%
Michael Zimmerman	0	0	0	0	0	0	0	0%
Nick Gunn	0	1	1	1	0	1	1	71%
Rana Ghadban	1	0	0	1	0	1	1	57%
Rick Larkey	1	1	0	1	1	1	1	86%
Scott Alvord	1	1	1	1	1	1	1	100%
Steven Casperite	1	0	1	1	1	1	1	86%
Susan "Tink" Miller	1	1	1	1	1	1	1	100%
Todd Beingessner	1	1	1	0	1	1	0	71%
Vivian Hernandez-Obaldia	0	1	0	0	1	1	1	57%
Volma Volcy	1	1	0	0	1	1	1	71%
William Gonzalez	0	1	1	0	0	0	1	43%
William Reed	1	1	1	1	0	0	1	71%
Total	15	13	13	17	15	18	19	

**GOLDEN SIERRA
WORKFORCE BOARD**

MEMORANDUM

DATE: May 15, 2025
TO: Workforce Board (WB)
FROM: Jason Buckingham, GSJTA Executive Director
SUBJECT: FY 2025-2026 Agency Budget - Draft

Before the Board for review is the Fiscal Year (FY) 2025-2026 Agency Budget - Draft. The draft budget has been developed based on estimated allocation awards for the Workforce Innovation and Opportunity Act (WIOA) FY 2025-2026 funding stream as well as related workforce development grants operated by Golden Sierra Job Training Agency. The budget utilizes a priority-based model, approved by the Governing Body, intended to meet the requirements of the awarded grants while funding Agency debt obligations.

The draft budget is scheduled for review by the Executive Committee and the Workforce Board on May 15, 2025. It is scheduled for review and approval by the Governing Body on May 22, 2025.

Budget Introduction and Overview

Golden Sierra Job Training Agency is a Joint Powers Authority (JPA) organized between the counties of Placer, El Dorado and Alpine. The Agency's annual source of funds is allocated by Title I of the *Workforce Innovation and Opportunity Act (WIOA)*. Additionally, the Agency administers miscellaneous grants and awards that complement the WIOA Title I objectives and the stated purpose of the JPA.

Approach in Developing the Draft Budget for Fiscal Year (FY) 2025/2026

The model used to develop the Consortium's annual budget is the Priority Based Budget model. The goal is to develop a budget based on the relationship between program funding levels and expected results from that program. The objectives are to retain cost-efficient and effective ways to meet the requirements of WIOA while providing quality services to participants and meeting the debt obligations of the Agency.

The FY 2025/2026 Draft Budget:

The funding used to develop the Draft Budget includes estimated carry-over funding as well as estimations on the newly awarded WIOA Title I formula fund allocations. To date we have yet to receive planning figures or the notice of award for 2025/2026. Other programs to be administered by the Agency are categorized as Non-Allocation grants. These grants have been awarded via competitive processes. The largest of which is the Regional Equity and Recovery Partnership Grant (RERP) awarded by the California Workforce Development Board, followed by the Prison to Employment 2.0 Grant (P2E 2.0). This funding is being administered by Golden Sierra on behalf of the Capital Region Workforce Boards including SETA, NCCC, and Yolo County. In FY 2023/2024 the Agency received funding for the Student Transition Employment Program (STEP) which carried in to 2024/2025. Remaining STEP funding will carry in to 2025/2026. Remaining RERP and P2E funding will also carry in to FY 2025/2026. The Agency received competitive funding from the Employment Development Department for the Department of Rehab America's Job Center of California partnership grant (DOR-AJCC) slated to begin in August of 2025.

The budget meets mandated funding requirements as follows:

- 20% of the Adult and Dislocated Worker funding will support *Direct Training* with a planned assumption of 10% leverage in order to meet the full requirement of 30% with a 20/10 ratio of WIOA cash/leverage.
- 20% of the Youth funding is earmarked to meet the *Youth Work Based Learning* (WBL) requirement as outlined in the WIOA Title I award. To clarify, *Work Based Learning* only includes a participant's enrollment in employment related training such as an On-The-Job Training (OJT) or Work Experience (WEX). It does not include classroom training.
- The remaining cost objectives required of the Title I funding are to maintain a minimum of one *Comprehensive - America's Job Center (AJCC)* in the *Local Area*, strategically utilize financial resources to meet the debt service required payments for the liabilities of the JPA, and participate in the continued development of both local and regional workforce systems.
- This budget presentation does not allow for the funding of the One-Stop/AJCC Operator as staff are awaiting approval to provide that service in-house.

Additional Notes – Draft Budget FY 2025/2026

Note:

- There is a planned transfer of 75% of the awarded Dislocated Worker funding to the Adult funding category. Up to 100% is allowable by law.
- The Total Funding Sources for FY 2025/2026 reflect a 16% reduction from FY 2024/2025. This difference is primarily the result of fewer non-allocation grants from FY 2024/2025 that carry-in to FY 2025/2026. As mentioned above there is one new non-allocation grant to appropriate at this time. Total funding difference between FY 2024/2025 and FY 2025/2026 is a negative \$1.05 million.
- Operational expenditures have been reduced by 91% in FY 2025/2026. There is a 4.6% increase in staffing to account for staffing the DOR-AJCC grant award.
- Career & Training Services reflects a 44% decrease between FY 2024/2025 and FY 2025/2026. This is due to expending non-allocation grants and regional contracts that the agency administers on behalf of the Capital Region Planning Unit. (Cap RPU).

Approved By:
Executive Committee:
Workforce Board:
Governing Body

Description of Schedules		
<u>Schedule 1</u>	<u>Consortium Final Budget Mod 1 2024/2025 to Draft Budget 2025/2026</u>	Schedule is based on rollover funding, non-allocation carry over, and new awards. Expenditures have been adjusted based on anticipated costs, WIOA spending requirements, and pension debt service requirements and shows a comparison of Final Budget Mod 1 for FY24/25 to Draft Budget FY25/26.
<u>Schedule 2</u>	<u>Consortium Cost Center Detail</u>	
	Consortium Administration:	Includes fiscal management, procurement, and human resource functions.
	Consortium Program Operations:	Includes program oversight and technical assistance to member counties. Staff and consultants have expertise in ADA/EO compliance, program monitoring, WIOA continual refinement, and database management.
	Consortium Rapid Response and Layoff Aversion:	Includes activities related to business outreach, workshop facilitation, and labor exchange. Staff have expertise in helping affected employees return to work as quickly as possible following a layoff and developing early-warning systems to prevent layoffs altogether.
	Consortium Comprehensive One-Stop:	Includes the physical location and related operating expenses of the required job center that offers universal access and comprehensive employment-related programs and services.
	El Dorado County Career and Training Services:	Includes PY24/25 carry-in funds and PY25/26 WIOA funding to be administered by the Agency.
	Placer County Career and Training Services:	Includes PY24/25 carry-in funds and PY25/26 WIOA funding to be administered by the Agency.
	South Lake Tahoe / Alpine County Career and Training Services:	Services awarded to <u>Advance</u> . Includes balance of contract for PY24/25 and planned PY25/26 WIOA funding awarded to Advance.
	Non-Allocation Career and Training Services:	<u>Cost Centers listed here are non-routine in nature managed by the Agency:</u> <u>Ticket to Work</u> – Funds received through the Ticket to Work program for successfully assisting Persons with Disabilities (PWD) find gainful, and long-term employment. <u>STEP</u> – DOR Student Transitional Employment Program. W2 work experience for students with disabilities (SWD) <u>DOR</u> – Department of Rehab America's Job Center of California partnership Grant (DOR-AJCC). A collaborative project to serve people with disabilities in the AJCCs. Projects will work towards lasting systems change that results in increased collaboration between WIOA Title I and IV programs and increased employment and career advancement for individuals with disabilities across California.
	Regional Grants	<u>RERP</u> – Regional Equity and Recovery Partnership Grant <u>P2E 2.0</u> - Prison to Employment 2.0
	Board Initiatives	Workforce Board Discretionary Funding
	Surplus Funds	<u>Surplus funds, if available, represent discretionary funding for allocation by the Governing Body and are generally used to reduce pension liabilities.</u>

Approved By:
Executive Committee:
Workforce Board:
Governing Body

L i n e #		A		B		C		B/A	
		Consortium		Consortium		Column A less	Column B Change	Percent Change from	
		Fiscal Year		Fiscal Year		Column B Change	Between 2024/2025	Percent Change from	
		2024/2025 Final		2025/2026		Final Budget Mod 1	2024/2025 Final	2024/2025 Final	
		Budget	% of Total	2025/2026	% of Total	Final Budget Mod 1	Budget Mod 1 to	Budget Mod 1 to	
		Mod 1	Funding	Draft Budget	Funding	to 2025/2025	Budget Mod 1 to	Budget Mod 1 to	
				Draft Budget		Draft Budget	Draft Budget	Draft Budget	
Funding Sources:									
1	Carry-In WIOA Allocation	\$ 1,001,799	15.35%	\$ 1,119,617	20.44%	\$ 117,818	11.76%	SOURCES	
2	Awarded WIOA Allocations	\$ 2,539,823	38.90%	\$ 2,539,823	46.36%	\$ -	0.00%		
3	Awarded Rapid Response Funds	\$ 291,682	4.47%	\$ 291,682	5.32%	\$ -	0.00%		
4	Awarded Layoff Aversion Funds	\$ 85,778	1.31%	\$ 85,778	1.57%	\$ -	0.00%		
5	Non Allocation Awards Carried In	\$ 2,200,292	33.70%	\$ 966,875	17.65%	\$ (1,233,417)	-56.06%		
6	Non-Allocation Awards (New)	\$ 358,938	5.50%	\$ 475,000	8.67%	\$ 116,062	32%		
7	Total Funding Sources PY 26	\$ 6,528,500		\$ 5,478,775		\$ (1,049,725)	-16.08%		
Expenditures:									
8	Retiree Benefits	\$ 751,332	11.51%	\$ 702,526	12.82%	\$ (48,806)	-6.50%	EXPENDITURES	
9	Salaries and Benefits	\$ 1,626,749	24.92%	\$ 1,702,324	31.07%	\$ 75,575	4.65%		
10	Services and Supplies	\$ 438,959	6.72%	\$ 392,907	7.17%	\$ (46,052)	-10.49%		
11	Professional Services	\$ 76,505	1.17%	\$ 72,730	1.33%	\$ (3,775)	-4.93%		
12	Salaries, Services, and Supplies Total	\$ 2,893,545	44.32%	\$ 2,870,487	52.39%	\$ (23,058)	-0.80%		
Career & Training Services									
13	Placer County	\$ 334,091	5.12%	\$ 386,949	7.06%	\$ 52,858	15.82%	DIRECT CLIENT EXPENDITURES	
14	El Dorado County	234,902	3.60%	228,491	4.17%	(6,411)	-2.73%		
15	SLT & Alpine County	167,915	2.57%	170,000	3.10%	2,085	1.24%		
16	Non Allocation	683,274	10.47%	264,005	4.82%	(419,269)	-61.36%		
17	Regional Contracts	1,202,863	18.42%	416,173	7.60%	(786,690)	-65.40%		
18	Career & Training Services Total	\$ 2,623,045	40.18%	\$ 1,465,618	26.75%	(1,157,427)	-44.13%		
19	Board Initiatives	\$ 30,000	0.46%	\$ 20,000	0.37%	(10,000)	0.00%	WORKFORCE BOARD EXPENDITURES	
20	Non allocation Carry-out to New FY	270,759	4.15%	411,520	7.51%	140,761	51.99%	CARRYOUT	
21	Allocation carry-out to New FY	\$ 711,151	10.89%	\$ 711,150	12.98%	(1)	0.00%		
22	Carry-out to PY 27 Total	\$ 981,910	15.04%	\$ 1,122,670	20.49%	140,760	14.34%		
23	TOTAL EXPENDITURES	\$ 6,528,500		\$ 5,478,775		(1,049,725)	-16.08%		
24	Net Surplus vs (Deficit)	\$ (0)		\$ -		0			

Approved by:
Executive Committee:
Workforce Board:
Governing Body:

		Consortium Admin (WIOA)	Consortium Program Operations (WIOA)	Consortium Rapid Response and Layoff Aversion	Local Area One- Stop Delivery System	El Dorado County Career and Training Services	Placer County Career and Training Services	Alpine County & South Lake Tahoe Career and Training Services	RERP	P2E 2.0	STEP	DOR	Ticket to Work	Total of all Funding Sources and Expenditures
#														
	Funding Sources:													
1	Carry-In Allocation Funds from PY 25	\$ 253,982	\$ 317,160		\$ 100,156	\$ 134,085	\$ 229,234	\$ 85,000						\$ 1,119,617
2	Allocation Awards PY 26	\$ 253,982	\$ 965,132	\$ -	\$ 304,778	\$ 347,831	\$ 583,100	\$ 85,000						\$ 2,539,823
3	Awarded Rapid Response Funds PY 26	\$ -	\$ -	\$ 291,682	\$ -	\$ -	\$ -	\$ -						\$ 291,682
4	Awarded Layoff Aversion Funds PY 26			\$ 85,778	\$ -	\$ -	\$ -	\$ -						\$ 85,778
5	Carry-In Non-Allocation from PY 25								\$ 309,375	\$ 219,129	\$ 252,298		\$ 186,073	\$ 966,875
6	Actual Non-Allocation Awards PY 26				\$ -	\$ -	\$ -	\$ -				\$ 475,000		\$ 475,000
7	Total Funding Sources	\$ 507,964	\$ 1,282,292	\$ 377,460	\$ 404,934	\$ 481,916	\$ 812,334	\$ 170,000	\$ 309,375	\$ 219,129	\$ 252,298	\$ 475,000	\$ 186,073	\$ 5,478,775
	Expenditures:													
	Consortium Operations:													
8	Retiree Benefits	\$ -	\$ 632,273	\$ 70,253	\$ -	\$ -	\$ -	\$ -						\$ 702,526
9	Salaries and Benefits	\$ 199,955	\$ 260,244	\$ 280,147	\$ 207,752	\$ 176,681	\$ 281,444	\$ -	\$ 54,573	\$ 37,631	\$ 20,148	\$ 183,749		\$ 1,702,324
10	Services and Supplies	\$ 11,227	\$ 169,818	\$ 27,060	\$ 113,226	\$ 803	\$ 16,695			\$ 774	\$ 53,304			\$ 392,907
11	Professional Services	\$ 42,800	\$ 26,930	\$ -	\$ 3,000	\$ -	\$ -							\$ 72,730
12	Consortium Operations Total	\$ 253,982	\$ 1,089,265	\$ 377,460	\$ 323,978	\$ 177,484	\$ 298,139	\$ -	\$ 54,573	\$ 37,631	\$ 20,922	\$ 237,053	\$ -	\$ 2,870,487
	Career & Training Services													
	Program Year 2024/2025 WIOA/Other													
13	Non-Allocation Awards	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,129	\$ -	\$ 231,376			\$ 251,505
14	Placer County	-	-	-	-	\$ -	\$ 103,259	\$ -						\$ 103,259
15	El Dorado County	-	-	-	-	\$ 56,874								\$ 56,874
16	SLT and Alpine County	-	-	-	-			\$ 85,000						\$ 85,000
	Program Year 2025/2026 WIOA/Other							\$ -						\$ -
17	Non-Allocation Awards	-	-	-	-		\$ -	\$ -			\$ 12,500			\$ 12,500
18	Placer County	-	-	-	-	\$ -	\$ 283,690							\$ 283,690
19	El Dorado County	-	-	-	-	\$ 171,617	\$ -	\$ -						\$ 171,617
20	SLT and Alpine County	-	-	-	-	\$ -	\$ -	\$ 85,000						\$ 85,000
21	Regional Contracts								\$ 234,673	\$ 181,498				\$ 416,173
22	Career & Training Services Total	\$ -	\$ -	\$ -	\$ -	\$ 228,491	\$ 386,949	\$ 170,000	\$ 254,802	\$ 181,498	\$ 231,376	\$ 12,500	\$ -	\$ 1,465,618
23	Board Initiatives	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000
24	PY 26 Award Expend in Second Year	\$ 253,982	\$ 193,027	\$ -	\$ 60,956	\$ 75,941	\$ 127,246	\$ (0)	\$ -	\$ -			\$ -	\$ 711,151
25	Future Year Expend Non-Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225,447	\$ 186,073	\$ 411,520
26	PY 26 WIOA Additional Pension Support (ADP)	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -
27	TOTAL EXPENDITURES	\$ 507,964	\$ 1,282,292	\$ 377,460	\$ 404,934	\$ 481,916	\$ 812,334	\$ 170,000	\$ 309,375	\$ 219,129	\$ 252,298	\$ 475,000	\$ 186,073	\$ 5,478,775
28	Net Income/(Loss)	\$ -	\$ (0)	\$ 0	\$ 0	\$ (0)	\$ 0	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Approved by:
Executive Committee:
Workforce Board:
Governing Body:

**GOLDEN SIERRA
WORKFORCE BOARD**

MEMORANDUM

DATE: May 15, 2025
TO: Workforce Board (WB)
FROM: Jason Buckingham, GSJTA Executive Director
SUBJECT: FY 2025-2026 Workforce Board Meeting Schedule

Staff are seeking approval to maintain the Workforce Board's current meeting schedule for the FY 2025-2026 program year.

The current schedule for FY 2024-2025 is the 3rd Thursdays of odd months;
1:00 p.m. - 3:00 p.m.

FY 2025/2026 Meeting Schedule

Month/Year	Governing Body (GB)	Workforce Board (WB)	Executive Committee (EC)
July/2025	7/24/25	7/17/25	7/17/25
August/2025			
September/2025	9/25/25	9/18/25	9/18/25
October/2025			
November/2025	TBD *	11/20/25	11/20/25
December/2025			
January/2026	1/22/26	1/15/26	1/15/26
February/2026			
March/2026	3/26/26	3/19/26	3/19/26
April/2026			
May/2026	5/28/26	5/21/26	5/21/26
June/2026			
Day	4 th Thursday	3 rd Thursday	3 rd Thursday
Frequency	Odd Months	Odd Months	Odd Months
Time	10:00-12:00	1:00-3:00	12:00-1:00
Location	Golden Sierra Office	Roseville Chamber	Roseville Chamber

**November meeting TBD, to avoid conflict with the holiday*