

WDB MEMBERS

AMY SCHULZ
Sierra College

DANIELA DEVITT
California Employers Association

DEBBIE MANNING
El Dorado Hills Chamber of Commerce

ERIC HENKEL
UFCW-8 Golden State

JANIS AYDELOTT
Placer County HHS/ES/BAN

JASON BUCKINGHAM
Golden Sierra Job Training Agency

JEFF RICHARD
Employment Development Department

JENNIFER POFF
Building Careers Foundation

MICHAEL SNEAD
Sierra Consulting Services, Inc.

NICK GUNN
The NiVACK Group

RANA GHADBAN, *Vice-Chair*
California Chamber of Commerce

RICK LARKEY, *Chair*
Associated Resources, LLC

SCOTT ALVORD
Advanced Development Concepts, LLC

STEVEN CASPERITE
Placer School for Adults

TINK MILLER
Placer Independent Resource Services

TODD BEINGESSNER Jr.
Quick Quack Car Wash

TOM WILLIAMS
Express Employment Professionals

VIVIAN HERNANDEZ-OBALDIA
Department of Rehabilitation

VOLMA VOLCY
Sacramento Central Labor Council
AFL-CIO

WILLIAM GONZALEZ
District Council 16

WILLIAM REED
United Domestic Workers of America

**GOLDEN SIERRA
WORKFORCE DEVELOPMENT BOARD
REGULAR MEETING
AGENDA**

Thursday, March 19, 2026 @ 1:00 pm

**Roseville Chamber of Commerce
650 Douglas Blvd.
Roseville, CA 95678**

Teleconference Location:

J-Heier Farms
4880 East Butte Rd.
Live Oak, CA 95953

El Dorado Hills Chamber of Commerce
2023 Vine St.#105
El Dorado Hills, CA 95762

The Golden Sierra Workforce Development Board convenes industry leaders and key partners to provide strategic oversight, policy, and regional coordination to drive positive outcomes for employers and job seekers.

- I. ROLL CALL AND INTRODUCTION OF GUESTS
- II. APPROVAL OF AGENDA 1-2
- III. CONSENT AGENDA
All matters listed under the Consent Agenda are considered to be routine in nature and will be approved by one blanket motion.
 - a) Approval of Minutes from January 15, 2026 WDB Meeting 3-5
 - b) Attendance Log 6
- IV. PUBLIC COMMENT – FOR ITEMS NOT ON THE AGENDA
- V. FY 2025-2026 AGENCY BUDGET – MODIFICATION 1 7-12
- VI. EXECUTIVE COMMITTEE MEMBERSHIP 13
- VII. NOMINATION COMMITTEE UPDATE
- VIII. PRESENTATION – LABOR MARKET INFORMATION
Cara Welch, EDD Labor Market Information Division (LMID)

EQUAL OPPORTUNITY

Golden Sierra is an equal opportunity employer/program. Auxiliary aids and services are available upon request. Special requests for services, aids and/or special formats need to be made by calling (916)-773-8540 (Voice). TTY users please call the California Relay Service at 711.

IX. BOARD MEMBER INTRODUCTION

- Steven Casperite - Principal, Placer School for Adults

14-15

X. STRATEGIC PLAN UPDATES AND DISCUSSION

- Employer Engagement
- System Coordination and Accessibility
- Outreach and Awareness

XI. WORKFORCE DEVELOPMENT BOARD MEMBER ROUNDTABLE

- Emerging Issues, Updates, and Opportunities

XII. FUTURE AGENDA ITEMS/NEW BUSINESS

- FY 2026-2027 Agency Budget - Draft
- Chair and Vice-Chair Election
- WB Bio/Introductions
- FY 2026-2027 Meeting Schedule

XIII. NEXT MEETING

Thursday, May 21, 2026 @ 1:00 p.m.

XIV. ADJOURNMENT

**GOLDEN SIERRA WORKFORCE DEVELOPMENT BOARD
REGULAR MEETING
MINUTES**

Thursday, January 15, 2026 @ 1:00 pm

**Roseville Chamber of Commerce
650 Douglas Blvd.
Roseville, CA 95678**

I. ROLL CALL AND INTRODUCTION OF GUESTS

Quorum was established and meeting called to order at 1:00 pm by Chair Larkey. Announced and welcomed new Workforce Board Development Board members, Debbie Manning and Tom Williams

Rick Larkey (Chair)

Rana Ghadban (Vice-Chair)

Amy Schulz*

Jeff Richard

Tink Miller

Daniela Devitt*

Jennifer Poff

Todd Beingessner

Debbie Manning

Michael Snead

Tom Williams

Eric Henkel

Nick Gunn

Vivian Hernandez-Obaldia

Janis Aydelott

Scott Alvord

Volma Volcy*

Jason Buckingham

Steven Casperite

William Gonzalez

William Reed

GSJTA Staff:

Melissa Keefe

Lisa Nelson

Guests: Cara Welch, EDD LMID

**Denotes late arrival or early departure*

II. APPROVAL OF AGENDA

Motion to approve agenda as presented, by Miller, second by Richard

Motion approved unanimously

III. CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine in nature and will be approved by one blanket motion.

a) Approval of minutes from November 20, 2025, WDB Meeting

b) Attendance log

Motion to approve consent agenda items a-b by Devitt, second by Schulz and Miller

Motion approved unanimously

IV. PUBLIC COMMENT – FOR ITEMS NOT ON THE AGENDA

None

V. WORKFORCE DEVELOPMENT BOARD BYLAWS

Buckingham reported out as outlined in the agenda packet.

Motion to approve Workforce Development Board Bylaws as presented, by Willams, second by Manning

Motion approved unanimously

VI. BROWN ACT TELECONFERENCING POLICY REVISION

Keefe reported out as outlined in the agenda packet.

Motion to approve Brown Act Teleconferencing Policy as presented, by Poff, second by Alvord

Motion approved unanimously

**Volcy arrived @1:10pm*

VII. APPOINT AD HOC NOMINATION COMMITTEE – CHAIR AND VICE CHAIR

Buckingham requests that a Nomination Committee be formed and appointed as outlined in the agenda packet. Schulz, Aydelott, and Buckingham volunteered to serve on committee with existing chair. Information only - no action required.

VIII. STRATEGIC PLAN UPDATES AND DISCUSSION

Buckingham reported out, provided printed handout and demographic, discussion occurred. Buckingham requested every member join one or more of the strategic plan ad hoc committees, if they haven't done so already. This is one of the adopted "Board Member Expectations". Information only - no action required.

- Employer Engagement, Priority #1: convened January 12th, established tasks and tentative deadlines, chaired by Rick Larkey
- System Coordination and Accessibility, Priority #2: convened December 18th, established tasks and tentative deadlines, chaired by Steven Casperite
- Outreach and Awareness, Priority #3: convened today, prior to the WDB meeting, established timetable, implementation of tasks, and tentative deadlines, chaired by the Executive Committee

IX. AJCC OPERATOR UPDATE

Galipo provided a verbal report out. TAD Grants, Professional Development Series, Session 2 is currently convening with 25 participants, focusing on Networking. Information only - no action required.

X. WORKFORCE DEVELOPMENT BOARD MEMBER INTRODUCTIONS

- Process; as outlined in the agenda packet
- Janis Aydelott - Program Supervisor for Placer County Health and Human Services | Economic Development, Business Advantage Network, presented her biography as outlined in the agenda packet. Handout was distributed. Information only - no action required.

XI. WORKFORCE DEVELOPMENT BOARD MEMBER ROUNDTABLE

Buckingham reported out as outlined in the agenda packet; this will be a new standing item on all future agendas creating a space for members to share insights and challenges, highlight regional trends and identify opportunities. Board members were asked to identify emerging issues in their areas for discussion.

Each board member shared what they are experiencing in the workforce, upcoming events and opportunities, and perceived roadblocks in their represented industries.

- Placer Valley Business Summit @The Grounds, April 23rd
- Sierra College Workforce Summit, June 3rd
- Services provided to Dislocated workers, Veterans, Youth, Adults, Rapid Response, Layoff Aversions, and Disaster assistance

* Schulz departed @ 2:05pm, Devitt departed @ 2:20pm

Information only - no action required.

XII. FUTURE AGENDA ITEMS/NEW BUSINESS

- WDB Bio/introductions (tbd)
- Strategic Plan
- FY 2025-2026 Agency Budget - Modification
- Chair and Vice Chair Nomination Committee

XIII. NEXT MEETING

Thursday, March 19, 2026 @ 1:00 pm

XIV. ADJOURNMENT

Motion to adjourn meeting at 2:31 pm, by Larkey, second by Miller and Volcy

Motion approved unanimously

**GOLDEN SIERRA
WORKFORCE DEVELOPMENT BOARD**

MEMORANDUM

DATE: March 19, 2026
TO: Workforce Development Board (WDB)
FROM: Jason Buckingham, GSJTA Executive Director
SUBJECT: FY 2025-2026 Agency Budget Modification 1

Before the Board for review is Fiscal Year 2025-2026 Agency Budget Modification 1. The budget modification is necessary to allocate Student Training and Employment Program (STEP) Grant funds.

The budget modification includes the following changes:

- Incorporates \$443,086 in additional STEP funding to support workplace learning opportunities for students with disabilities.
- Allocates planned spending of 25% in FY 2025–2026 and 75% in FY 2026–2027 for additional STEP funding.
- Reduces Salaries and Benefits by \$54,155 to align with actual staffing levels.
- Reduces Services and Supplies by \$7,889 to align with planned expenditures.

The budget modification is scheduled for review and approval by the Governing Body on March 26, pending review and recommendation by the Executive Committee and the Workforce Development Board.

Budget Introduction and Overview

Golden Sierra Job Training Agency is a Joint Powers Authority (JPA) organized between the counties of Placer, El Dorado and Alpine. The Agency's annual source of funds is allocated by Title I of the *Workforce Innovation and Opportunity Act (WIOA)*. Additionally, the Agency administers miscellaneous grants and awards that complement the WIOA Title I objectives and the stated purpose of the JPA.

Approach in Developing the Final Budget for Fiscal Year (FY) 2025/2026

The model used to develop the Consortium's annual budget is the Priority Based Budget model. The goal is to develop a budget based on the relationship between program funding levels and expected results from that program. The objectives are to retain cost-efficient and effective ways to meet the requirements of WIOA while providing quality services to participants and meeting the debt obligations of the Agency.

The FY 2025/2026 Final Budget:

The funding used to develop the Final Budget includes actual carry-over funding as well as the newly awarded WIOA Title I formula fund allocations. Other programs to be administered by the Agency are categorized as Non-Allocation grants. These grants have been awarded via competitive processes. The largest of which is the Regional Equity and Recovery Partnership Grant (RERP) awarded by the California Workforce Development Board, followed by the Prison to Employment 2.0 Grant (P2E 2.0). This funding is being administered by Golden Sierra on behalf of the Capital Region Workforce Boards including SETA, NCCC, and Yolo County. In FY 2023/2024 the Agency received funding for the Student Transition Employment Program (STEP); additional funds were also awarded in 2024/2025 with an expectation that funding would carry into FY 2025/2026. Remaining RERP funding will also carry into FY 2025/2026. The Agency also received competitive funding from the Employment Development Department for the Department of Rehabilitation's Americas Job Center of California partnership grant (DOR-AJCC) slated to begin in August of 2025. In addition, the Agency has received Industry Driven Regional Collaborative (IDRC) funding from Sierra College planned to begin January 1, 2026.

The budget meets mandated funding requirements as follows:

- 20% of the Adult and Dislocated Worker funding will support *Direct Training* with a planned assumption of 10% leverage in order to meet the full requirement of 30% with a 20/10 ratio of WIOA cash/leverage.
- 20% of the Youth funding is earmarked to meet the *Youth Work Based Learning (WBL)* requirement as outlined in the WIOA Title I award. To clarify, *Work Based Learning* only includes a participant's enrollment in employment related training such as an On-The-Job Training (OJT) or Work Experience (WEX). It does not include classroom training.
- The remaining cost objectives required of the Title I funding are to maintain a minimum of one *Comprehensive - America's Job Center (AJCC)* in the *Local Area*, strategically utilize financial resources to meet the debt service required payments for the liabilities of the JPA, and participate in the continued development of both local and regional workforce systems.

This budget presentation does not allocate funding for the One-Stop/AJCC Operator as the Agency has been granted approval by the California Workforce Development Board (CWDB) to provide that service in-house.

Approved By:
Executive Committee:
Workforce Board:
Governing Body

Additional Notes – Final Budget FY 2025/2026

Note:

- There is a planned transfer of 75% of the awarded Dislocated Worker funding to the Adult funding category. Up to 100% is allowable by law.
- The Total Funding Sources for FY 2025/2026 reflect a 19.98% increase from the Draft Budget for FY 2025/2026. This difference is primarily the result of greater than expected WIOA Title I, Rapid Response/Layoff Aversion funding as well as new non-allocation grant awards that were not available as the time the draft budget was presented. Total funding difference between Draft Budget for FY 2025/2026 and Final Budget for FY 2025/2026 is an increase of \$1.094 million.
- Operational expenditures have increased by 11.5%. This is primarily a result of reinstating the Additional Discretionary Payment (ADP) under Retiree Benefits as there wasn't sufficient funding to include this during the Draft budget process. Additional increases include 6.8% for salaries and services related to hiring limited-term and/or extra-help staff for the purposes of administering WIOA Title I and the additional non-allocation grants. Services and Supplies has been increased to assist with updating the technology infrastructure. Professional Services has been increased modestly to account for the AJCC Operator collaborative staff development activities.
- The final Budget reflects an increase in Career & Training Services of 19.79%. This is due to an increase in the training line item to align with additional funding, as well as a new line item added for Comprehensive Career Services to provide workshops for businesses and job seekers.
- Board Initiatives have increased by 50%, bringing that line item to \$30,000 for Board discretionary items.

Final Budget FY 2025/2026 – Modification 1

Note:

- Incorporates \$443,086 in additional STEP funding awarded to provide students with disabilities workplace learning opportunities.
- Planned spend for additional STEP funding is 25% in FY2025/2026, and 75% in FY2026/2027.
- Reduces Salaries and Benefits by \$54,155 to align with actual staffing levels.
- Reduces Services and Supplies by \$7,889 to align with planned expenditures.

Description of Schedules		
<u>Schedule 1</u>	<u>Consortium Draft Budget 2025/2026 to Final Budget 2025/2026</u>	Schedule is based on rollover funding, non-allocation carry over, and new awards. Expenditures have been adjusted based on anticipated costs, WIOA spending requirements, and pension debt service requirements and shows a comparison of Draft Budget for FY25/26 to Final Budget FY25/26.
<u>Schedule 2</u>	<u>Consortium Cost Center Detail</u>	
	Consortium Administration:	Includes fiscal management, procurement, and human resource functions.
	Consortium Program Operations:	Includes program oversight and technical assistance to member counties. Staff and consultants have expertise in ADA/EO compliance, program monitoring, WIOA continual refinement, and database management.
	Consortium Rapid Response and Layoff Aversion:	Includes activities related to business outreach, workshop facilitation, and labor exchange. Staff have expertise in helping affected employees return to work as quickly as possible following a layoff and developing early-warning systems to prevent layoffs altogether.
	Consortium Comprehensive One-Stop:	Includes the physical location and related operating expenses of the required job center that offers universal access and comprehensive employment-related programs and services.
	El Dorado County Career and Training Services:	Includes PY24/25 carry-in funds and PY25/26 WIOA funding to be administered by the Agency.
	Placer County Career and Training Services:	Includes PY24/25 carry-in funds and PY25/26 WIOA funding to be administered by the Agency.
	South Lake Tahoe / Alpine County Career and Training Services:	Services awarded to <u>ADVANCE</u> . Includes balance of contract for PY24/25 and planned PY25/26 WIOA funding awarded to <u>ADVANCE</u> .
	Non-Allocation Career and Training Services:	<u>Cost Centers listed here are non-routine in nature managed by the Agency:</u> <u>Ticket to Work</u> – Funds received through the Ticket to Work program for successfully assisting Persons with Disabilities (PWD) find gainful, and long-term employment. <u>STEP</u> - DOR Student Transitional Employment Program. W2 work experience for students with disabilities (SWD). <u>DOR</u> – Department of Rehab America’s Job Center of California partnership Grant (DOR-AJCC). A collaborative project to serve people with disabilities in the AJCCs. Projects will work towards lasting systems change that results in increased collaboration between WIOA Title I and IV programs and increased employment and career advancement for individuals with disabilities across California. <u>IDRC</u> – Industry Driven Regional Collaborative Grant (Sierra College) - Empowers colleges to collaboratively address critical workforce skills gaps by building sustainable partnerships with industry. Golden Sierra will provide full-service employer engagement, job readiness, job development, job placement, and work-based learning (where appropriate) for students in applied technology fields.
	Regional Grants	<u>RERP</u> – Regional Equity and Recovery Partnership Grant <u>P2E 2.0</u> - Prison to Employment 2.0
	Board Initiatives	Workforce Board Discretionary Funding
	Surplus Funds	<u>Surplus funds, if available, represent discretionary funding for allocation by the Governing Body and are generally used to reduce pension liabilities.</u>

Approved By:
 Executive Committee:
 Workforce Board:
 Governing Body

L i n e #		A		B		C		B/A	
		Consortium Fiscal Year 2025/2026 Final Budget	% of Total Funding	Consortium Fiscal Year 2025/2026 Mod. 1	% of Total Funding	Change Between 2025/2026 Final Budget to 2025/20256 Mod.1	Percent Change from 2025/2026 Final Budget to 2025/2026 Mod. 1		
Funding Sources:									
1	Carry-In WIOA Allocation	\$ 858,517	13.06%	\$ 858,517	12.24%	\$ -		0.00%	SOURCES
2	Awarded WIOA Allocations	\$ 3,568,597	54.29%	\$ 3,568,597	50.86%	\$ -		0.00%	
3	Carry-In RR/LA	\$ 54,279	0.83%	\$ 54,279	0.77%	\$ -		0.00%	
4	Awarded Rapid Response Funds	\$ 379,439	5.77%	\$ 379,439	5.41%	\$ -		0.00%	
5	Carry-In Layoff Aversion Funds	\$ 8,595	0.13%	\$ 8,595	0.12%	\$ -		0.00%	
6	Awarded Layoff Aversion Funds	\$ 143,423	2.18%	\$ 143,423	2.04%	\$ -		0.00%	
7	Non Allocation Awards Carried In	\$ 985,809	15.00%	\$ 985,809	14.05%	\$ -		0.00%	
8	Non-Allocation Awards (New)	\$ 575,000	8.75%	\$ 1,018,086	14.51%	\$ 443,086		77.06%	
9	Total Funding Sources PY 26	\$ 6,573,659		\$ 7,016,745		\$ 443,086		6.74%	
Expenditures:									
10	Retiree Benefits	\$ 855,589	13.02%	\$ 855,589	12.19%	\$ -		0.00%	EXPENDITURES
11	Salaries and Benefits	\$ 1,818,592	27.66%	\$ 1,764,437	25.15%	\$ (54,155)		-2.98%	
12	Services and Supplies	\$ 429,323	6.53%	\$ 421,434	6.01%	\$ (7,889)		-1.84%	
13	Professional Services	\$ 97,180	1.48%	\$ 97,180	1.38%	\$ -		0.00%	
14	Salaries, Services, and Supplies Total	\$ 3,200,684	48.69%	\$ 3,138,640	44.73%	\$ (62,044)		-1.94%	
Career & Training Services									
15	Comprehensive Career Services	\$ 54,989		\$ 54,989	0.78%	\$ -		0.00%	DIRECT CLIENT EXPENDITURES
16	Placer County	\$ 502,297	7.64%	\$ 502,297	7.16%	\$ -		0.00%	
17	EI Dorado County	\$ 305,811	4.65%	\$ 305,811	4.36%	\$ -		0.00%	
18	SLT & Alpine County	\$ 185,000	2.81%	\$ 185,000	2.64%	\$ -		0.00%	
19	Non Allocation	\$ 256,684	3.90%	\$ 364,352	5.19%	\$ 107,668		41.95%	
20	Regional Contracts	\$ 450,876	6.86%	\$ 450,876	6.43%	\$ -		0.00%	
21	Career & Training Services Total	\$ 1,755,657	26.71%	\$ 1,863,325	26.56%	\$ 107,668		6.13%	
22	Board Initiatives	\$ 30,000	0.46%	\$ 30,000	0.43%	\$ -		0.00%	WORKFORCE BOARD EXPENDITURES
23	Non allocation Carry-out to New FY	483,539	7.36%	881,001	12.56%	\$ 397,462		82.20%	CARRYOUT
24	Allocation carry-out to New FY	\$ 1,103,779	16.79%	\$ 1,103,779	15.73%	\$ -		0.00%	
25	Carry-out to PY 27 Total	\$ 1,587,318	24.15%	\$ 1,984,780	28.29%	\$ 397,462		25.04%	
26	TOTAL EXPENDITURES	\$ 6,573,659		\$ 7,016,745		\$ 443,086		6.74%	
27	Net Surplus vs (Deficit)	\$ (0)		\$ -		\$ 0			

Approved by:
 Executive Committee:
 Workforce Board:
 Governing Body:

L i n e #		A	B	C	D	E	F	G	H	I	J	K	L	M	N
		Consortium Admin (WIOA)	Consortium Program Operations (WIOA)	Consortium Rapid Response and Layoff Aversion	Local Area Stop Delivery System	One-El Dorado County Career and Training Services	Placer County Career and Training Services	Alpine County & South Lake Tahoe Career and Training Services	RERP	P2E 2.0	STEP	DOR	IDRC	Ticket to Work	Total of all Funding Sources and Expenditures
Funding Sources:															
1	Carry-In Allocation Funds from PY 25	\$ 231,937	\$ 215,141		\$ 48,119	\$ 102,210	\$ 176,109	\$ 85,000							\$ 858,517
2	Allocation Awards PY 26	\$ 356,859	\$ 1,356,067	\$ -	\$ 428,231	\$ 496,005	\$ 831,435	\$ 100,000							\$ 3,568,597
3	Carry-In Rapid Response Funds PY25			\$ 54,279											\$ 54,279
4	Awarded Rapid Response Funds PY 26	\$ -	\$ -	\$ 379,439	\$ -	\$ -	\$ -	\$ -							\$ 379,439
5	Carry-In Layoff Aversion Funds PY25	\$ -	\$ -	\$ 8,595	\$ -	\$ -	\$ -	\$ -							\$ 8,595
6	Awarded Layoff Aversion Funds PY 26			\$ 143,423	\$ -	\$ -	\$ -	\$ -							\$ 143,423
7	Carry-In Non-Allocation from PY 25								\$ 329,778	\$ 234,286	\$ 237,153			\$ 184,592	\$ 985,809
8	Actual Non-Allocation Awards PY 26				\$ -	\$ -	\$ -	\$ -			\$ 443,086	\$ 475,000	\$ 100,000		\$ 1,018,086
9	Total Funding Sources	\$ 588,796	\$ 1,571,208	\$ 585,736	\$ 476,350	\$ 598,215	\$ 1,007,544	\$ 185,000	\$ 329,778	\$ 234,286	\$ 680,239	\$ 475,000	\$ 100,000	\$ 184,592	\$ 7,016,745
Expenditures:															
Consortium Operations:															
10	Retiree Benefits	\$ -	\$ 635,030	\$ 70,559	\$ -	\$ -	\$ -	\$ -							\$ 705,589
11	Salaries and Benefits	\$ 179,212	\$ 310,026	\$ 359,419	\$ 170,941	\$ 181,837	\$ 304,061	\$ -	\$ 52,202	\$ 33,676	\$ 44,420	\$ 128,643			\$ 1,764,437
12	Services and Supplies	\$ 13,350	\$ 166,134	\$ 31,811	\$ 135,149	\$ 3,866	\$ 22,399			\$ 178	\$ 774	\$ 47,774	\$ -		\$ 421,434
13	Professional Services	\$ 39,375	\$ 53,805	\$ -	\$ 4,000	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -			\$ 97,180
14	Consortium Operations Total	\$ 231,937	\$ 1,164,995	\$ 461,789	\$ 310,090	\$ 185,703	\$ 326,460	\$ -	\$ 52,202	\$ 33,854	\$ 45,194	\$ 176,417	\$ -	\$ -	\$ 2,988,640
Career & Training Services															
Program Year 2024/2025 WIOA/Other															
15	Non-Allocation Awards	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,408	\$ 5,725	\$ 217,051				\$ 244,184
16	Placer County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 84,925	\$ -							\$ 84,925
17	El Dorado County	\$ -	\$ -	\$ -	\$ -	\$ 56,615									\$ 56,615
18	SLT and Alpine County	\$ -	\$ -	\$ -	\$ -			\$ 85,000							\$ 85,000
Program Year 2025/2026 WIOA/Other															
19	Comprehensive Career Services			\$ 4,375	\$ 50,614										\$ 54,989
20	Non-Allocation Awards	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 111,419	\$ 8,750				\$ 120,169
21	Placer County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 417,372								\$ 417,372
22	El Dorado County	\$ -	\$ -	\$ -	\$ -	\$ 249,196	\$ -	\$ -							\$ 249,196
23	SLT and Alpine County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000							\$ 100,000
24	Regional Contracts								\$ 256,167	\$ 194,707					\$ 450,874
25	Career & Training Services Total	\$ -	\$ -	\$ 4,375	\$ 50,614	\$ 305,811	\$ 502,297	\$ 185,000	\$ 277,576	\$ 200,432	\$ 328,470	\$ 8,750	\$ -	\$ -	\$ 1,863,325
26	Board Initiatives	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000
27	PY 26 Award Expend in Second Year	\$ 356,859	\$ 271,213	\$ 104,572	\$ 85,646	\$ 106,701	\$ 178,787	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,103,779
28	Future Year Expend Non-Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 306,576	\$ 289,833	\$ 100,000	\$ 184,592	\$ -	\$ 881,001
29	PY 26 WIOA Additional Pension Support (ADP)	\$ -	\$ 135,000	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
31	TOTAL EXPENDITURES	\$ 588,796	\$ 1,571,208	\$ 585,736	\$ 476,350	\$ 598,215	\$ 1,007,544	\$ 185,000	\$ 329,778	\$ 234,286	\$ 680,240	\$ 475,000	\$ 100,000	\$ 184,592	\$ 7,016,745
32	Net Income/(Loss)	\$ 0	\$ 0	\$ (0)	\$ (0)	\$ 0	\$ -	\$ -	\$ 0	\$ 0	\$ -	\$ 0	\$ -	\$ -	\$ 0

Approved by:
 Executive Committee:
 Workforce Board:
 Governing Body:

**GOLDEN SIERRA
WORKFORCE DEVELOPMENT BOARD**

MEMORANDUM

DATE: March 19, 2026
TO: Workforce Board (WB)
FROM: Jason Buckingham, GSJTA Executive Director
SUBJ: Executive Committee Membership

Due to the resignation of Greg Geisler, the Executive Committee has a vacancy for its non-Workforce Development Board member seat. In accordance with Golden Sierra Workforce Development Board By-Laws Sections 6.4 and 6.9.1, the Executive Committee requests Workforce Board approval to fill the vacancy.

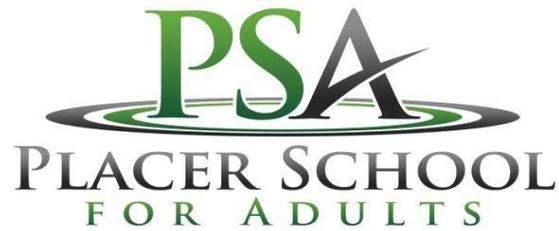
Ms. Devitt currently serves on the Executive Committee in her capacity as a Workforce Development Board (WDB) member. She will resign her position on the Workforce Development Board and continue to serve on the Executive Committee in the vacant, non-WDB member capacity.

A recommendation will be made at the May Workforce Board meeting regarding the appointment of a new Executive Committee member. This member must come from the business community consistent with Workforce Board bylaws.

Per the By-Laws:

- 6.4. Committee members shall be appointed by the WB Chairperson, with the approval of the WB.
 - 6.4.1. Committees may include WDB members.
 - 6.4.2. Committees shall be supplemented by non-WDB members who the WDB has determined have the appropriate experience and expertise.

- 6.9. The WDB shall have one standing committee:
 - 6.9.1. Executive Committee. The Executive Committee shall consist of six (6) voting members: WDB Chairperson, Vice Chairperson, three (3) additional WDB members, one of which shall be from the business community, and one (1) non-WDB as identified in 6.3.2. The Golden Sierra Executive Director shall sit as an ex-officio non-voting member of the Executive Committee and will not be used in determining the existence of a quorum. The WDB Chairperson may also invite WDB committee chairpersons to participate in Executive Committee meetings as non-voting members. The membership term shall be the same as the chair term.



Bio Presentation for the Golden Sierra Workforce Board

Meeting Date: March 19, 2026

Organization

The Placer School for Adults (PSA) / Sierra Joint Consortium (SJC)

Website: <https://www.placeronline.org/placer-school-for-adults>

PSA Video: <https://youtu.be/jIZn6CY7ZGM>

About the Organization

The Placer School for Adults (PSA) and the Sierra Joint Consortium (SJC) provide comprehensive adult education services across Placer County and Nevada County. Together, we serve adults in all seven California Adult Education Program (CAEP) areas, including:

- **Adult Basic Education**
- **Adult Secondary Education**
- **English as a Second Language**
- **Career Technical Education**
- **Adults with Disabilities**
- **Workforce Reentry**
- **Short-Term Career Training**

Our programs operate across both counties and include educational services within the Placer County and Nevada County jail systems. PSA/SJC's mission is to expand access to high-quality education and training that empowers adults to pursue meaningful employment, career advancement, and continued academic pathways.

Presenter

Steven Casperite

Principal, Placer School for Adults

Consortium Lead, Sierra Joint Consortium

Member Role

As Principal of the Placer School for Adults and the Consortium Lead for the Sierra Joint Consortium, I oversee all PSA programs and coordinate regional adult education efforts across our partner districts and agencies. My work includes:

- Leading strategic planning and implementation for adult education across the region
- Supporting instructional programs, workforce training, and reentry education
- Coordinating with consortium partners to align services and expand access
- Ensuring compliance with CAEP requirements and regional workforce priorities
- Building partnerships with employers, training providers, and community organizations

How PSA/SJC Fits into the One-Stop System

PSA and the Sierra Joint Consortium play an integral role in the region's one-stop workforce system by providing the foundational education and training adults need to successfully enter or reenter the workforce. Our contributions include:

- Delivering academic skill-building programs that prepare adults for employment, certification programs, and college-level coursework
- Offering career training aligned with regional labor market needs
- Supporting adults transitioning into new careers through short-term training and upskilling opportunities
- Partnering with Sierra College and other postsecondary institutions to create seamless pathways into further education
- Collaborating with employers and Title I partners to ensure our programs meet real workforce demands
- Providing reentry education in county jails to support successful reintegration and employment readiness

Contact Information

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