WB MEMBERS

AMY SCHULZ Sierra College

BONNIE DAVIS Snowline Hospice

BRITT AZOUZ Azouz Dental Practices

CARIANNE HUSS
Employment Development Department

CHRISTINA NICHOLSON Whole Person Learning

DANIELA DEVITT California Employers Association

DAVID LUKE
Department of Rehabilitation

ERIC ULLRICH Hacker Lab

JAMIE BROWN JB Real Estate Group-Premier Property Management

JASON BUCKINGHAM Golden Sierra Job Training Agency

JOHN TWEEDT District Council 16

KEVIN FERREIRA Sacramento Sierra Building & Construction Trade Council

LAUREL BRENT-BUMB El Dorado Chamber of Commerce

MICHAEL SNEAD Sierra Consulting Services Inc.

MICHAEL ZIMMERMAN, Vice Chair MTI College

PAUL CASTRO California Human Development

RICK LARKEY, *Chair* North State Building Industry Foundation

ROBIN TRIMBLE
Rocklin Area Chamber of Commerce

SHERRI CONWAY Placer County Office of Economic Development

STEVEN CASPERITE Placer School for Adults

TINK MILLER
Placer Independent Resource Services

VIC WURSTEN PRIDE Industries

VOLMA VOLCY Sacramento Central Labor Council AFL-CIO

WILLIAM REED United Domestic Workers of America

GOLDEN SIERRA WORKFORCE BOARD REGULAR MEETING <u>AGENDA</u>

Thursday, May 20, 2021 @ 1:00 pm

In response to the Governor's Executive Order N-29-20 relating to the COVID-19 Pandemic, the Golden Sierra Job Training Agency Workforce Board is conducting this meeting on Zoom.

Members of the public are encouraged to participate in the meeting by submitting written comments by email to magnussen@goldensierra.com. Public comments will be accepted until the adjournment of the meeting, distributed to the Workforce Board and included in the record.

Public

Location: https://us02web.zoom.us/j/82931143597?pwd=Ri9YdUY1UIN5VGNRUFIGOU

<u>VLZ2pvdz09</u>Meeting ID: 829 3114 3597

Passcode: 742262

Members of the public may join the meeting by clicking the link above or typing the meeting address above into their web browser, or listen to the meeting on One tap mobile

+16699009128,,82931143597#,,,,*742262# US (San Jose) +13462487799,,82931143597#,,,,*742262# US (Houston)

> Dial by your location +1 669 900 9128 US (San Jose) +1 346 248 7799 US (Houston) +1 253 215 8782 US (Tacoma) +1 646 558 8656 US (New York) +1 301 715 8592 US (Washington DC) +1 312 626 6799 US (Chicago)

Mission: The Golden Sierra Workforce Board convenes industry leaders and key partners to identify workforce initiatives, create innovative solutions and measure the success of systems' ability to meet industry and workforce needs.

I. ROLL CALL AND INTRODUCTION OF GUESTS

II. APPROVAL OF AGENDA

III. CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine in nature and will be approved by one blanket motion.

a)	Approval of Minutes from March 18, 2021 WB Meeting	ა-ე
b)	Review of Minutes from March 18, 2021 EC Meeting	6-7
c)	Review of Minutes from April 19, 2021 EC Special Meeting	8-9
d)	Attendance Log	10

1-2

EQUAL OPPORTUNITY

IV.	PUBLIC COMMENT – FOR ITEMS NOT ON THE AGENDA	
V.	FY 2021-2022 MEETING SCHEDULE	11-12
VI.	FY 2021-2022 AGENCY BUDGET – DRAFT	13-20
VII.	BOARD INITIATIVES:	
	DIGITAL LITERACY ACTION PLANWIOA LOCAL PLAN OVERVIEW	
VIII.	WIOA REGIONAL & LOCAL PLAN APPROVAL	21
IX.	TRAINING SERVICES: LOCAL BOARD DETERMINATION POLICY	22-24
Χ.	PRISON TO EMPLOYMENT (P2E) REPORT OUT	25-26
XI.	PRESENTATION – LABOR MARKET INFORMATION	
	Cara Welch, EDD Labor Market Information Division (LMID)	
XII.	LEGISLATIVE UPDATE	27-30
XIII.	REGIONAL UPDATES	
XIV.	CAREER SERVICES PROVIDER APPLICATION	31
XV.	ONE-STOP OPERATOR	
	REPORT OUT	32-34
	AJCC CERTIFICATION PRIORITIES	
XVI.	FUTURE AGENDA ITEMS/NEW BUSINESS	
XVII.	NEXT MEETING	
	Thursday, July 15, 2021 @ 1:00 pm	
XVIII.	ADJOURNMENT	

GOLDEN SIERRA WORKFORCE BOARD REGULAR MEETING MINUTES

Thursday, March 18, 2021 @ 1:00 PM

In response to the Governor's Executive Order N-29-20 relating to the COVID-19 Pandemic, the Golden Sierra Job Training Agency Workforce Board is conducting this meeting on Zoom.

Public Location:

https://us02web.zoom.us/j/84716916568?pwd=ZktoeUtrcGVDamZkVHR6QzVZZXNNZz09

Meeting ID: 847 1691 6568

Passcode: 589590

I. ROLL CALL AND INTRODUCTION OF GUESTS

Quorum was established 1:05 pm.	and the meeting was call	ed to order by Chair Larkey at
⊠ Rick Larkey (Chair)	⊠ Michael Zimmerman	(Vice-Chair)*
 Amy Schulz Britt Azouz Carianne Huss Christina Nicholson Daniella Devitt David Luke* Eric Cooper Eric Ulrich 	 ✓ Jamie Brown ✓ Jason Buckingham ✓ John Tweedt ✓ Kevin Ferreira ✓ Laurel Brent-Bumb ✓ Michael Snead ✓ Paul Castro ✓ Robin Trimble 	 Sherri Conway Steven Casperite Tink Miller Vic Wursten Volma Volcy William Reed*
GSJTA Staff:		One-Stop Operator:
☑ Lorna Magnussen☑ Lisa Nelson☑ Susana Velazquez	☐ Tammy Cornelison☐ Sara Page	⊠ Michael Indiveri
Guests: Cara Welch, Jef	f Richard, Bonnie Davis	
*Denotes late arrival or earl	y departure	

II. APPROVAL OF AGENDA

Motion to approve agenda as presented, by Miller, second by Reed

III. CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine in nature and will be approved by one blanket motion.

- a) Approval of Minutes from January 21, 2021 WB Meeting
- b) Review of Minutes from January 21, 2021 EC Meeting
- c) Attendance Log

Motion to approve consent agenda items a-c as presented, by Miller, second by Reed

Motion approved unanimously

IV. PUBLIC COMMENT – FOR ITEMS NOT ON THE AGENDA

Larkey shared information, Women/Minorities Becoming Licensed Construction Contractors flyer.

V. LOCAL AREA SUBSEQUENT DESIGNATION AND LOCAL BOARD RECERTIFICATION

Buckingham reported out as outlined in the agenda packet

Motion to approve Local Area Designation & Board Recertification by Schulz, second by Reed

Motion approved unanimously

*Luke arrived at 1:09 pm

VI. WIOA REGIONAL & LOCAL PLAN

Buckingham reported out as outlined in the agenda packet; plan open for Public Comment from March 26, 2021 to April 26, 2021.

VII. LEGISLATIVE UPDATE

Buckingham reported out as outlined in the agenda packet, Position Recommended: Support AB 628, SB 424 and AB 675

Motion to approve recommendation for Support Positions by Brent-Bumb, second by Luke

Motion approved unanimously

VIII. REGIONAL UPDATES

Buckingham reported out as outlined in the Agenda Packet; no action required.

IX. BUSINESS SERVICES UPDATE

Buckingham introduced Golden Sierra Job Training Agency (GSJTA) Business Services staff Cornelison, Page and Velazquez. The team gave an overview of their networking efforts and presented a draft of a survey that will be going out to businesses in an effort to identify needs in the business community, and solicit how GSJTA can help. Survey presented.

*Zimmerman departed at 1:53 pm

X. AJCC CERTIFICATION

Indiveri reported out as outlined in the agenda packet. Larkey suggested that the board evaluate and focus on 2 of the 7 key Indicators.

XI. ONE-STOP OPERATOR REPORT OUT

Indiveri reported out as outlined in the agenda packet; next meeting June 2021.

XII. FUTURE AGENDA ITEMS/NEW BUSINESS

- 2021-2022 Meeting Schedule
- 2021-2022 Agency Draft Budget
- Labor Market Report Out
- Local Area Childcare/Workforce Initiative
- Digital Literacy/Work Readiness Certification
- Prison to Employment (P2E) Update
- Final Regional/Local Plan
- AJCC Certification Update

XIII. NEXT MEETING

Thursday, May 20, 2021 @ 1:00 pm

XIV. ADJOURNMENT

Motion to adjourn meeting at 2:08 pm by Miller, second by Casperite

GOLDEN SIERRA WORKFORCE BOARD EXECUTIVE COMMITTEE REGULAR MEETING MINUTES

Thursday, March 18, 2021 @ 12:00 PM

In response to the Governor's Executive Order N-29-20 relating to the COVID-19 Pandemic, the Golden Sierra Job Training Agency Executive Committee is conducting this meeting on Zoom.

Public Location:

https://us02web.zoom.us/j/86909910853?pwd=dk4wTjdYY05Xb0ZqeHhrT0h1TTQwQT09

Meeting ID: 869 0991 0853

Passcode: 255939

I. ROLL CALL AND INTRODUCTION OF GUESTS

Quorum was established a	nd meeting called to order at 12:01 pm by Chair Larkey
☒ Rick Larkey (Chair)☒ Greg Geisler☒ Laurel Brent-Bumb	✓ Michael Zimmerman (Vice-Chair)✓ Jason Buckingham✓ John Tweedt✓ Robin Trimble *
GSJTA Staff: ☐ Lorna Magnussen ☐ Lisa Nelson	One-Stop Operator: Michael Indiveri

II. <u>APPROVAL OF AGENDA</u>

Motion to approve agenda by Tweedt, second by Brent-Bumb

Motion approved unanimously

III. CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine in nature and will be approved by one blanket motion.

- a) Approval of Minutes from January 21, 2021 EC Meeting
- b) Attendance Log

Motion to approve consent agenda items a & b by Brent-Bumb, second by Zimmerman

Motion approved unanimously

IV. PUBLIC COMMENT – FOR ITEMS NOT ON THE AGENDA

None

V. WORKFORCE BOARD MEMBERSHIP

Buckingham reported out as outlined in agenda packet.

Motion to approve EC recommendation to move to Governing Body for Approval, by Geisler, second by Tweedt

Motion approved unanimously

*Trimble enters @ 12:06pm

VI. <u>ONE-STOP OPERATOR</u>

a) 180 DAY EVALUATION

Buckingham reported out on 180-day OSO evaluation tool; report enclosed in Agenda Packet for review. Indiveri provided clarification when needed.

b) AJCC CERTIFICATION

Indiveri reported out as outlined in the Agenda Packet. Final draft to be approved by November 1, 2021. Item will be on September's meeting agenda for review and approval.

c) REPORT OUT & DIRECTION

Indiveri reported out as outlined in the Agenda Packet; next meeting June 2021.

VII. WORKFORCE/ECONOMIC RECOVERY DISCUSSION

Open Forum group discussion occurred.

VIII. FUTURE AGENDA ITEMS/NEW BUSINESS

- 2021-2022 Meeting Schedule
- Workforce Board Membership
- Draft Budget
- Annual One-Stop Operator Evaluation
- Workforce/Economic Recovery/Business Discussion

IX. <u>NEXT MEETING</u>

Thursday, May 20, 2021 @ 12:00 pm

X. ADJOURNMENT

Motion to adjourn meeting at 12:57 pm by Trimble, second by Zimmerman

GOLDEN SIERRA WORKFORCE BOARD EXECUTIVE COMMITTEE SPECIAL MEETING MINUTES

Monday, April 19, 2021 @ 2:00 PM

In response to the Governor's Executive Order N-29-20 relating to the COVID-19 Pandemic, the Golden Sierra Job Training Agency Executive Committee is conducting this meeting on Zoom.

Public Location:

https://us02web.zoom.us/j/81707898812?pwd=a3NUeTVuVGh6cjlwOE5lK2FTdjFzdz09

Meeting ID: 817 0789 8812

Passcode: 561591

I. ROLL CALL AND INTRODUCTION OF GUESTS Quorum was established and meeting called to order at 2:17 pm by Chair Larkey Rick Larkey (Chair) Michael Zimmerman (Vice-Chair) Greg Geisler ⊠ Jason Buckingham ☐ John Tweedt (Randy Rojas) Robin Trimble * □ Laurel Brent-Bumb GSJTA Staff: One-Stop Operator: □ Lorna Magnussen Michael Indiveri □ Darlene Galipo II. APPROVAL OF AGENDA **Motion** to approve agenda by Brent-Bumb, second by Trimble **Motion** approved unanimously PUBLIC COMMENT - FOR ITEMS ON THE AGENDA III. None IV. CAREER SERVICES APPLICATION - WSD19-13 Buckingham reported out as outlined in agenda packet. **Motion** to approve Career Services Application, by Brent-Bumb, second by Trimble

Page 2

V. <u>NEXT MEETING</u>

Thursday, May 20, 2021 @ 12:00 pm

VI. <u>ADJOURNMENT</u>

Motion to adjourn meeting at 2:20 pm by Trimble, second by Brent-Bumb

WORKFORCE BOARD

ATTENDANCE LOG

MAY 20, 2021

Date:	5/21/20	7/16/20	9/17/20	11/19/20	1/21/21	3/18/21	
WORKFORCE BOARD	WB	WB	WB	WB	WB	WB	
Meeting Type	Regular	Regular	Regular	Regular	Regular	Regular	RATE
Amy Schulz	1	1	1	1	1	1	100%
Bonnie Davis							
Britt Randall-Azouz				1	1	0	67%
Carianne Huss					1	1	100%
Christina Nicholson	1	0	1	1	1	1	83%
Daniela Devitt	1	1	1	1	1	0	79%
David Luke	1	1	0	1	1	1	83%
Eric Ullrich	0	0	0	1	0	0	17%
Jamie Brown				1	1	1	100%
Jason Buckingham	1	1	1	1	1	1	100%
John Tweedt - Randy Rojas	0	0	1	1	1	1	67%
Kevin Ferreira	0	0	0	0	0	0	0%
Laurel Brent-Bumb	1	1	0	1	1	1	83%
Lisa Hutchinson	0	0					33%
Michael Snead				0	1	1	67%
Michael Zimmerman	1	1	1	1	1	1	100%
Paul Castro	1	1	1	0	1	1	83%
Rick Larkey	1	1	1	1	1	1	100%
Robin Trimble	1	1	0	1	1	1	83%
Sherri Conway - Katie Kenoyer	1	1	0	1	0	1	67%
Steven Casperite	1	1	1	0	1	1	83%
Susan "Tink" Miller	1	1	1	1	1	1	100%
Victor Wursten	1	1	0	1	1	1	83%
Volma Volcy	1	0	1	0	0	1	50%
William Reed	1	1	1	1	1	1	100%

GOLDEN SIERRA WORKFORCE BOARD

MEMORANDUM

DATE: May 20, 2021

TO: Workforce Board (WB)

FROM: Jason Buckingham, GSJTA Executive Director

SUBJ: FY 2021-2022 Meeting Schedule

Approval is requested to establish the FY 2021-2022 Workforce Board meeting schedule.

Current schedule for FY 2020-2021 is 3rd Thursdays of odd months; 1:00 pm - 3:00 pm

FY 2021/2022 Meeting Schedule

Month/Year	Governing Body	Workforce Board	Executive
	(GB)	(WB)	Committee (EC)
July/2021		7/15/21	7/15/21
August/2021	8/4/21		
September/2021		9/16/21	9/16/21
October/2021	10/6/21		
November/2021		11/18/21	11/18/21
December/2021	12/1/21		
January/2022		1/20/22	1/20/22
February/2022	2/2/22		
March/2022		3/17/22	3/17/22
April/2022	4/6/22		
May/2022		5/19/22	5/19/22
June/2022	6/1/22		
Day	1 st Wednesday	3 rd Thursday	3 rd Thursday
Frequency	Even Months	Odd Months	Odd Months
Time	10:00-12:00	1:00-3:00	12:00-1:00
Location	Golden Sierra Office	NSBIA	NSBIA

^{*}Meetings are held at El Dorado Co.

GOLDEN SIERRA WORKFORCE BOARD

MEMORANDUM

DATE: May 20, 2021

TO: Workforce Board (WB)

FROM: Jason Buckingham, GSJTA Executive Director

SUBJ: FY 2021-2022 Agency Budget - Draft

Before the Board for review is the Fiscal Year 2021-2022 Agency Budget Draft. The budget has been developed based on estimated allocation awards for the Workforce Innovation and Opportunity Act (WIOA) 2021-2022 funding stream as well as related workforce development grants operated by Golden Sierra Job Training Agency. The budget utilizes a priority-based model, approved by the Governing Body, intended to meet the requirements of the awarded grants while funding Agency debt obligations.

This budget is scheduled to be reviewed by the Executive Committee on May 20, 2021, prior to the Workforce Board.

Budget Introduction and Overview

Golden Sierra Job Training Agency is a Joint Powers Authority (JPA) organized between the counties of Placer, El Dorado and Alpine. The Agency's annual source of funds is the Title 1 award from the *Workforce Innovation and Opportunity Act (WIOA)*. Additionally, the Agency administers miscellaneous grants and awards that complement the WIOA Title 1 objectives and the stated purpose of the JPA.

Approach in Developing the Final Budget for Fiscal Year 2021/2022

The model used to develop the Consortium's annual budget is the Priority Based Budget model. The goal is to develop a budget based on the relationship between program funding levels and expected results from that program. The objectives are to retain cost-efficient and effective ways to meet the requirements of WIOA while providing quality services to participants and meeting the debt obligations of the Agency.

The Fiscal Year 2021/2022 DRAFT Budget:

The funding used to develop the budget represents rollover funding from WIOA Title 1 formula fund allocations, Subgrant "AA11" and the estimated new WIOA allocation. Other programs to be administered by the Agency are categorized as Non-Allocation grants. These grants have been awarded via competitive processes. The largest of which include the Prison to Employment Initiative and the SB1 High Road Training Project being awarded by the California Workforce Development Board. This funding is being administered by Golden Sierra on behalf of the Capital Region Workforce Boards including SETA, NCCC, and Yolo County. Additional non-allocation funding includes funding related to pandemic emergency response, services to individuals with disabilities, and California's High Road Construction Career Initiative.

The budget meets mandated funding requirements as follows:

20% of the Adult and Dislocated Worker funding will support *Direct Training* with a planned assumption of 10% leverage in order to meet the full requirement of 30% with a 20/10 ratio of WIOA cash/leverage.

20% of the Youth funding is earmarked to meet the *Youth Work Based Learning* (WBL) requirement as outlined in the WIOA Tile I award. To clarify, *Work Based Learning* only includes a participant's enrollment in employment related training such as an On-The-Job Training (OJT) or Work Experience (WEX). It does not include classroom training. Seventy percent of the earmarked WBL funding is planned to support career services for eligible WBL participants in the program.

The remaining cost objectives required of the Title I funding is to maintain a minimum of one *Comprehensive - America's Job Center (AJCC)* in the *Local Area*, strategically utilizing financial resources to meet the debt service required payments for the liabilities of the JPA, and participating in the continued development of both local and regional Workforce Systems.

Additional Notes

Note:

- The draft budget presentation incorporates estimations on expenditures as well as carry-over. Additionally, it assumes all contracts/service agreements are fully expended.
- Revenue estimations assume a slight decrease in Adult, Dislocated Worker and Youth funding for 2021/2022 over fiscal year 2020/2021. The assumed decrease is 5%.
- Rapid Response and Layoff Aversion allocations also reflect a 5% decrease over 2020/2021.
- Due to Covid-19, Rapid Response was extended, and the Funds Utilization Requirements have been lifted allowing a greater carryover than would normally be allowed.
- The Agency has been able to reduce costs in Professional Services as well as Services and Supplies from PY20/21.
- The Draft assumption for funding ADVANCE reflects a 5% decrease from PY 20/21 bringing their total PY 21/22 award to \$95,000.
- Included in the budget is a transfer of 80% of the Dislocated Worker funding to the Adult funding stream. This is flexibility allowed in the law that increases access to funds for participants and eases eligibility documentation for the community.
- Overall pension costs have been reduced as the Agency completed payment for the outstanding Pension Side Fund.
- Increase in staffing costs in order to comport with the Bargaining Agreement as well as extending limited-term, Rapid Response/Layoff Aversion
 and business services staff.
- There has been an increase in Financial Support Services for participants in recognition of anticipated need for such assistance due to longer term unemployment and a desire to reach those most in need.

The Budget presentation has been reduced to two schedules; schedules 1, and 2. This is largely due to Placer County's transition to a new countywide system. We anticipate greater changes to the presentation as we are exploring the possibility of changing our budget structure from a Cost Center format to a Grant based format.

		Description of Schedules
Schedule 1	Consortium Draft to Final Budget	Schedule is based on estimated rollover funding, non-allocation carry over, and new awards. Expenditures have been adjusted based on anticipated cost increases, WIOA spending requirements, and pension debt service requirements and shows a comparison of FY20/21 Final Budget to the proposed Draft Budget for FY2021/2022
Schedule 2	Consortium Cost Center Detail	
	Consortium Administration:	Includes fiscal management, procurement, and human resource functions.
	Consortium Program Operations:	Includes program oversight and technical assistance to member counties. Staff and consultants have expertise in ADA/EO compliance, program monitoring, WIOA continual refinement, and database management.
	Consortium Rapid Response and Layoff Aversion:	Includes activities related to business outreach, workshop facilitation, and labor exchange. Staff have expertise in helping affected employees return to work as quickly as possible following a layoff and developing early-warning systems to prevent layoffs altogether.
	Consortium Comprehensive One-Stop:	Includes the physical location and related operating expenses of the required job center that offers universal access and comprehensive employment-related programs and services.
	El Dorado County Career and Training Services:	Includes PY 20/21 carry-in funds and PY21/22 WIOA funding to be administered by the Agency.
	Placer County Career and Training Services:	Includes PY 20/21 carry-in funds and PY 21/22 WIOA funding to be administered by the Agency.
	South Lake Tahoe / Alpine County Career and Training Services:	Includes balance of contract for PY 20/21 carry-in funds. Services awarded to <u>Advance</u> . Planned PY 21/22 WIOA funding scheduled to be awarded to Advance
	Non-Allocation Career and Training Services:	Cost Centers listed here are non-routine in nature managed by the Agency:
		The Disability Employment Accelerator – purpose is for the Agency to provide Work based learning opportunities for college students with disabilities
	: 	Covid-19 National Dislocated Worker Grant (NDWG) Provides rapid reemployment services, training and SS for those who suffered job loss due to the Pandemic

Consortium Budget Narrative Draft Budget, FY 2021/2022 Presented: May 20, 2021

Regional Grants
The Prison to Employment Grant – Implementation Supportive Services
The Prison to Employment Grant – Implementation Direct Services

HRCC: SB1 – High Road Training Project
HRCC: CCI – California Climate Investments

Board Initiatives
Not funded at draft however, initiatives funded under PY 20/21 are still underway

Surplus Funds
Surplus funds, if available, represent discretionary funding for allocation by the Governing Body and are generally used to reduce pension liabilities.

		<u>A</u>		<u>B</u>		<u>C</u> Column A less	<u>B/A</u> Percent Change	Presented: May 20, 2021
L i n e		Consortium Fiscal Year 2020/2021		Consortium Fiscal Year		Column B Change Between Fiscal Year 20/21 Final Budget -	from Fiscal Year 20/21 Final Budget Mod 1	
#		Final Budget - Mad 1	% of Total Funding	2021/2022 Draft Budget	% of Total Funding	Mod 1 to 21/22 Draft Budget	to FY 21/22 Draft Budget	
	Funding Sources:							
1	Carry-In WIOA Allocation	\$ 1,191,919	16.66%	\$ 1,203,636	18.27%	\$ 11,717	0.98%	
2	Awarded WIOA Allocations	\$ 2,523,548	35.27%	\$ 2,397,372	36.39%	\$ (126,176)	-5.00%	
3	Carry-In RR/LA	\$ 147,272	2.06%	\$ 118,697	1.80%	\$ (28,575)	-19.40%	
4	Awarded Rapid Response Funds	\$ 239,112	3.34%	\$ 227,156	3.45%	\$ (11,956)	-5.00%	SOURCES
5	Awarded Layoff Aversion Funds	\$ 56,758	0.79%	\$ 53,920	0.82%	\$ (2,838)	-5.00%	SOURCES
6	Non Allocation Awards Carried In	\$ 1,127,108	15.75%	\$ 2,331,939	35.40%	\$ 1,204,831	106.90%	
7	Non-Allocation Awards (New)	\$ 1,868,960	26.12%	\$ 254,794	3.87%	\$ (1,614,166)	-86.37%	
8	Total Funding Sources PY 21	\$ 7,154,677		\$ 6,587,514		\$ (567,163)	-7.93%	
	Expenditures:							
9	Retiree Benefits	\$ 751,903	10.73%	\$ 532,300	8.27%	\$ (219,603)	-29.21%	
10	Salaries and Benefits	\$ 1,381,093	19.72%	\$ 1,512,324	23.49%	\$ 131,231	9.50%	
11	Services and Supplies	\$ 334,796	4.78%	\$ 320,139	4.97%	\$ (14,657)	-4.38%	EXPENDITURES
12	Professional Services	\$ 176,346	2.52%	\$ 158,061	2.46%	\$ (18,285)	-10.37%	
13	Salaries, Services, and Supplies Total	\$ 2,644,138	37.75%	\$ 2,522,824	39.19%	\$ (121,314)	-4.59%	
	Career & Training Services							
14	Placer County		7.03%		7.51%	. , ,	-1.84%	
15	El Dorado County	316,232	4.51%	348,878	5.42%	\$ 32,646	10.32%	
16	So Tahoe & Alpine County	173,445	2.48%	195,000	3.03%	\$ 21,555	12.43%	
17	Non Allocation Carried in From Prev FY	160,687	2.29%	125,861	1.96%	\$ (34,826)	-21.67%	DIRECT CLIENT EXPENDITURES
18	Non-Allocation Awards (New)	169,033	2.41%	66,697	1.04%	\$ (102,336)	-60.54%	
	Regional Contracts	1,699,604	24.26%	1,729,722	26.87%	\$ 30,118	1.77%	
19	Career & Training Services Total	\$ 3,011,719	43.00%	\$ 2,949,789	45.82%	\$ (61,930)	-2.06%	
20	Board Initiatives	\$ 50,000	0.71%	\$ -	0.00%	\$ (50,000)		WORKFORCE BOARD EXPENDITURES
	Non allocation Carry-out to New FY	434,625	6.20%	295,554	4.59%	\$ (139,071)	-32.00%	
21	Allocation carry-out to New FY	\$ 864,195	12.34%	\$ 669,347	10.40%	• • • •	-22.55%	CARRYOUT
	Carry-out to PY 23 Total	\$ 1,298,820	18.54%		14.99%	. , ,	-25.71%	
22	TOTAL EXPENDITURES	\$ 7,004,677	- -	\$ 6,437,514	:	\$ (567,163)	-8.10%	
23	Net Surplus vs (Deficit)	\$ 150,000		\$ 150,000		-		Surplus vs (Deficit) Surplus for GB distribution. Used to reduce pension liability.

		<u>A</u>			<u>B</u>		<u>C</u>		<u>D</u>		<u>E</u>	<u>F</u>		<u>G</u>
L i n e		Consortium Admin (WIOA)		Consortium Program Operations (WIOA)		Re	consortium Rapid sponse and roff Aversion	Local Area One-Stop Delivery System			El Dorado County Career and Training Services	Placer County Career and Training Services	S Ta an	ne County & outh Lake hoe Career nd Training Services
	Funding Sources:													
1 2	Carry-In Allocation Funds from PY 21 Allocation Awards PY 22		52,356 39,738	\$	214,856 914,847		-	\$	43,798 309,613	\$	241,194 304,923	\$ 325,657 559,026	\$	100,000 95,000
3	Carry-In Rapid Response/LA		-		-		118,697		-		-	-		-
4	Awarded Rapid Response Funds PY 22		-		-		227,156		-		-	-		-
6	Awarded Layoff Aversion Funds PY 22						53,920		-		-	-		-
	Carry-In Non-Allocation from PY 21													
7	Actual Non-Allocation Awards PY 22						-		-		-	-		-
8	Total Funding Sources	\$ 49	92,094	\$	1,129,703	\$	399,773	\$	353,411	\$	546,117	\$ 884,683	\$	195,000
	Expenditures:													
	Consortium Operations:									4		_	_	
9	Retiree Benefits			\$	480,120	Ş	52,180	\$		\$	-		\$	-
10			90,229		113,003		280,628		191,469		126,005	279,414		
11	Services and Supplies		23,346		132,100		31,965		92,405	_		3,000		-
12			38,781	_		1	20,000	_	12,000		- 425 005	A 202 44.4		-
13	Consortium Operations Total	\$ 25	52,356	>	812,503	\$	384,773	•	295,874	\$	126,005	\$ 282,414	>	
	Career & Training Services													
	Program Year 2020/2021 WIOA/Other - Rebudget	<u> </u>		<u>,</u>		_		<u> </u>		,		*		
14	Non-Allocation Awards Placer County	\$	-	\$	-	\$	-	\$	-	\$	-	•	\$	-
15			_		-		-		_		127.624	166,545		-
16 17	El Dorado County Alpine County		_		-		-		_		137,634	-		100,000
17	Program Year 2021/2022 WIOA/Other		_		-		-		-		-	-		100,000
18	_											\$ -	\$	_
19										\$	_	\$ 317,086	\$	_
20			_				_			\$	211,244	\$ -	\$	_
21	Alpine County		_				_			\$		\$ -	\$	95,000
	Regional Contracts									Ψ.		<u> </u>	· ·	33,000
22		\$		\$	-	\$		\$	-	\$	348,878	\$ 483,631	\$	195,000
23	Regional Contracts	Ψ		Ψ		Y		Υ		•	0.0,0.0	*,		
	Board Initiatives	\$		\$		\$		\$		\$	_	\$ -	\$	
	Dourd Initiatives	-		•				•		<u> </u>		<u> </u>		-
25	PY22 Award Expend in Second Year	\$ 23	39.738	\$	182,200	\$		\$	57.537	\$	71.234	\$ 118.638	\$	
	Future Year Expend Non-Allocation	\$,	\$	-	\$			-			,	\$	
	Recommend PY 21/22 WIOA Additional Pension Support			\$	135,000	\$	15,000	\$		\$			\$	_
					,		,							
	TOTAL EXPENDITURES		92,094		1,129,703	\$	399,773	\$	353,411	<u> </u>	546,117	. ,		195,000
29	Net Income/(Loss)	\$	•	\$	•	\$	-	\$		\$	-	\$ -	\$	

		<u>H</u>		<u>1</u>		<u>J</u>	<u>K</u>	<u>L</u>	<u>M</u>		N Pre	esent	ed: May 20, 202 O
L i n e		HRCC: SB	1	HRCC:CCI		DEA 6	Gov's Addition Asst	Covid-NDWG	Prison to Employment Implementation Supportive Services	ı lı	Prison to Employment Implementation Direct Services	So	otal of all Funding ources and penditures
Fundi	ng Sources:												
1	Carry-In Allocation Funds from PY 21		0	0		0				0	0		1,177,861
2	Allocation Awards PY 22		0	0		0	0	0		0	0	\$	2,423,147
3	Carry-In Rapid Response/LA Awarded Rapid Response Funds PY 22		0	0		0	0	-		0	0		118,697 227,156
6	Awarded Layoff Aversion Funds PY 22		0	0		0	0	-		0	0		53,920
0	Carry-In Non-Allocation from PY 21	1448		0	1	243870	0	60558		-	153642		2,331,939
7	Actual Non-Allocation Awards PY 22	1440	0204	254,794		243670		00336	42336	5	133042		2,331,939
=	Funding Sources	\$ 1,448,	284	,		243,870	\$ -	\$ 60,558	\$ 425,585	5 S	153,642	Ś	6,587,514
	nditures:	,:::,		7			<u> </u>	7 55,555	,,			-	
-	rtium Operations:												
9	Retiree Benefits	\$	-	\$ -	\$	-	\$ -		\$	- \$	-	\$	532,300
10	Salaries and Benefits	170,	457	25,351		83,928	-	16,824	19,703	3	15,313		1,512,324
11	Services and Supplies	6,	085	6,557		4,662	-		15,019	9	5,000		320,139
12	Professional Services	\$	-	\$ -	\$	-	\$ -		\$	- \$	-		158,061
13	Consortium Operations Total	\$ 176,	542	\$ 31,908	\$	88,590	\$ -	\$ 16,824	\$ 34,722	2 \$	20,313	\$	2,522,824
Progra	Career & Training Services am Year 2020/2021 WIOA/Other - Rebudget												
	Non-Allocation Awards				\$	69,029		\$ 43,734	\$ 13,098	3		\$	125,861
15	Non-Allocation Awards Placer County		-	-	\$	69,029	-	\$ 43,734	\$ 13,098	B -	-	\$	125,861 166,545
			-	-	\$	69,029 - -	-	\$ 43,734	\$ 13,098	3 - -	-	\$,
15	Placer County		- - -	-	\$	69,029 - - -	-	\$ 43,734	\$ 13,098	8 - -	- - -	\$	166,545
15 16 17	Placer County El Dorado County		-	-	\$	69,029 - - -	- - -	\$ 43,734	\$ 13,098	8 - -	- - -	\$	166,545 137,634
15 16 17	Placer County El Dorado County Alpine County	66,	- - - 697	- - -	\$	69,029 - - -	- - -	\$ 43,734	\$ 13,098	3 - -	- - -	\$	166,545 137,634
15 16 17 Progra	Placer County El Dorado County Alpine County am Year 2021/2022 WIOA/Other	66,	- - - 697 -		\$	69,029 - - - -	- - - -	\$ 43,734	\$ 13,098	8 - - -	- - -	\$	166,545 137,634 100,000
15 16 17 Progra	Placer County El Dorado County Alpine County am Year 2021/2022 WIOA/Other Non-Allocation Awards	66,	- - - 697 -	- - -	\$	69,029 - - - - - -	- - - - -	\$ 43,734	\$ 13,098	8 - - -	-	\$	166,545 137,634 100,000 66,697
15 16 17 Progra 18 19	Placer County El Dorado County Alpine County am Year 2021/2022 WIOA/Other Non-Allocation Awards Placer County	66,	- - - 697 -	- - - - -	\$	69,029 - - - - - - -	- - - - -	\$ 43,734	\$ 13,098	8 - - - -	- - - -	\$	166,545 137,634 100,000 66,697 317,086
15 16 17 Progra 18 19 20	Placer County El Dorado County Alpine County am Year 2021/2022 WIOA/Other Non-Allocation Awards Placer County El Dorado County	66, 9 9 5,	-	- - - - - - 222,886	\$	69,029 - - - - - - -	- - - - - -	\$ 43,734	\$ 13,098	- - - -	133,329	\$	166,545 137,634 100,000 66,697 317,086 211,244
15 16 17 Progra 18 19 20	Placer County El Dorado County Alpine County am Year 2021/2022 WIOA/Other Non-Allocation Awards Placer County El Dorado County Alpine County	,	742	•		69,029 - - - - - - - - 69,029	- - - - - -	\$ 43,734 \$ 43,734	377,768	- - - - - 5	,		166,545 137,634 100,000 66,697 317,086 211,244 95,000
15 16 17 Progra 18 19 20 21 22 23	Placer County El Dorado County Alpine County am Year 2021/2022 WIOA/Other Non-Allocation Awards Placer County El Dorado County Alpine County Alpine County Regional Contracts Career & Training Services Total Regional Contracts	995,	7 <mark>42</mark>	\$ 222,886	\$	69,029			377,765 \$ 390,863	- - - - 5 3 \$	133,329	\$	166,545 137,634 100,000 66,697 317,086 211,244 95,000 1,729,722
15 16 17 Progra 18 19 20 21 22 23	Placer County El Dorado County Alpine County am Year 2021/2022 WIOA/Other Non-Allocation Awards Placer County El Dorado County Alpine County Alpine County Regional Contracts Career & Training Services Total Regional Contracts	995,	742	\$ 222,886		,			377,768 \$ 390,863	- - - - - 5	133,329	\$	166,545 137,634 100,000 66,697 317,086 211,244 95,000 1,729,722
15 16 17 Progra 18 19 20 21 22 23 24 Board	Placer County El Dorado County Alpine County am Year 2021/2022 WIOA/Other Non-Allocation Awards Placer County El Dorado County Alpine County Alpine County Regional Contracts Career & Training Services Total Regional Contracts Initiatives	995, \$ 1,062,	7 <mark>42</mark> 439	\$ 222,886 \$ -	\$	69,029	\$ -	\$ 43,734	377,765 \$ 390,863 \$	- - - - 5 5 - \$	3 133,329	\$	166,545 137,634 100,000 66,697 317,086 211,244 95,000 1,729,722 2,949,789
15 16 17 Progra 18 19 20 21 22 23 24 Board	Placer County El Dorado County Alpine County am Year 2021/2022 WIOA/Other Non-Allocation Awards Placer County El Dorado County Alpine County Alpine County Regional Contracts Career & Training Services Total Regional Contracts Initiatives Award Expend in Second Year	995, \$ 1,062, \$	742 439	\$ 222,886 \$ -	\$	69,029	\$ - \$ -	\$ 43,734 \$ -	377,765 \$ 390,863 \$	- - - - 5 5 - \$	133,329 -	\$ \$	166,545 137,634 100,000 66,697 317,086 211,244 95,000 1,729,722 2,949,789
15 16 17 Prograt 18 19 20 21 22 23 24 Board 25 PY22 26 Future	Placer County EI Dorado County Alpine County Am Year 2021/2022 WIOA/Other Non-Allocation Awards Placer County EI Dorado County Alpine County Alpine County Regional Contracts Career & Training Services Total Regional Contracts Initiatives Award Expend in Second Year Eyear Expend Non-Allocation	\$ 1,062, \$ \$ 209,	742 439 - - 303	\$ 222,886 \$ - \$ -	\$ \$	69,029	\$ - \$ - \$ -	\$ 43,734 \$ - \$ -	377,765 \$ 390,863 \$ \$	- - - 5 - - - - - - - - -	133,329 5 - 6 - 6 -	\$ \$ \$	166,545 137,634 100,000 66,697 317,086 211,244 95,000 1,729,722 2,949,789 - - - 669,347 295,554
15 16 17 Prograt 18 19 20 21 22 23 24 Board 25 PY22 26 Future	Placer County El Dorado County Alpine County am Year 2021/2022 WIOA/Other Non-Allocation Awards Placer County El Dorado County Alpine County Alpine County Regional Contracts Career & Training Services Total Regional Contracts Initiatives Award Expend in Second Year	\$ 1,062, \$ \$ 209,	742 439	\$ 222,886 \$ - \$ -	\$	69,029	\$ - \$ - \$ -	\$ 43,734 \$ - \$ -	377,765 \$ 390,863 \$	- - - - 5 5 - \$	133,329 5 - 6 - 6 -	\$ \$ \$	166,545 137,634 100,000 66,697 317,086 211,244 95,000 1,729,722 2,949,789
15 16 17 Progra 18 19 20 21 22 23 24 Board 25 PY22 26 Future 27 Recom	Placer County El Dorado County Alpine County Am Year 2021/2022 WIOA/Other Non-Allocation Awards Placer County El Dorado County Alpine County Alpine County Regional Contracts Career & Training Services Total Regional Contracts Initiatives Award Expend in Second Year Year Expend Non-Allocation Inmend PY 21/22 WIOA Additional Pension Support	\$ 1,062, \$ \$ 209,	742 439 303	\$ 222,886 \$ - \$ - \$ - \$ -	\$ \$ \$	69,029	\$ - \$ - \$ - \$ -	\$ 43,734 \$ - \$ -	377,765 \$ 390,863 \$ \$ \$ \$		133,329 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	166,545 137,634 100,000 66,697 317,086 211,244 95,000 1,729,722 2,949,789 - - - 669,347 295,554

GOLDEN SIERRA WORKFORCE BOARD

MEMORANDUM

DATE: May 20, 2021

TO: Workforce Board (WB)

FROM: Jason Buckingham, GSJTA Executive Director

SUBJECT: WIOA Regional & Local Plan PY 2021-2024

The Draft Regional & Local Plans were made publicly available and open for comment for the required 30 day period ending March 26, 2021. Before the board for approval are the final versions of each plan.

WIOA Local Plan

WIOA Regional Plan

An unsigned copy of the Regional & Local Plan were provided to Sacramento Employment & Training Agency (SETA), for submission on behalf of the Capital Area Regional Planning Unit, by the April 30, 2021 deadline without the required signatures as allowed by EDD Directive WSD20-05.

Upon approval by the Workforce Board, the Final Regional & Local Plans will be presented to the Governing Body for approval on June 2, 2021, and submitted in accordance with EDD Directive <u>WSD20-05</u>.

GOLDEN SIERRA WORKFORCE BOARD

MEMORANDUM

DATE: May 20, 2021

TO: Workforce Board (WB)

FROM: Darlene Galipo, GSJTA Deputy Director

SUBJECT: Local Board Determination Training Policy

Golden Sierra staff and subrecipients seek to provide Local Board Determination Training consistent with the attached policy. In order to implement this allowable service delivery strategy, we recommend the board approve the programmatic guidelines.

Overview

Policy is retroactive to July 1, 2020.

Training must be fewer than \$800 and 160 hours.

Providers do not have to be on the Eligible Training Provider List.

No Individual Training Account is established; referrals are made directly to the provider. Non-substantial policy revisions can be implemented by staff without board approval.

Fiscal Impact

We expect to expend no more than \$12,000 per fiscal year on this particular service. Nominal staff time necessary to implement as the procedural documents and tracking systems are already in place.



Subject: Local Board Determination Training

Effective Date: July 1, 2020

Revision Number:

Purpose

To establish procedures for the provision of Workforce Innovation and Opportunity Act (WIOA) funded Local Board Determination training.

Participant Eligibility

All participants enrolled in the Local Board Determination training activity must be WIOA eligible. In addition, services may be available to participants who, after an interview, evaluation, or assessment, and career planning, have been determined to:

- Be in need of training services to obtain or retain employment that leads to self-sufficiency.
- Have the skills and qualifications to successfully participate in the selected program.

WIOA funding for Local Board Determination training is further limited to participants who:

- Are unable to obtain grant assistance from other sources to pay for the cost of training; or
- Require assistance beyond that available under other sources of grant assistance.

Staff and subrecipients must coordinate with and consider the availability of other federal, state, local, or private sources of grant assistance so that WIOA funds supplement other funding sources.

Allowable Payments

Local Board Determination training activities are low-cost, short-term training programs. They are intended to provide the participant with the skills/certifications necessary to obtain and retain employment. Qualifying activities shall be fewer than \$800 and fewer than 160 hours. Examples include, but are not limited to, digital literacy, forklift certification, CPR and First Aid, safety certifications, infection control, business administration, digital badging programs, and prevocational services. Activities that do not meet this criteria may be considered on a case by case basis and require approval from the Deputy Director prior to enrollment.

Required Data Entry

Golden Sierra staff and subrecipients must ensure the participant is registered in CalJOBS, has a completed WIOA application with Adult or Dislocated Worker eligibility, and that CalJOBS activity code 330 is added to the individual's activity table. Activity 330 triggers inclusion in the measurable skills gain and credential attainment performance measures. If a credential is obtained it shall be recorded in CalJOBS, linked to activity code 330, and a copy shall be retained in the participant's case file.

Required Documentation

Basis for Vendor Selection (GSC 04-01)

To comply with Golden Sierra's procurement requirements, the reasonableness of costs for all goods and services must be documented. Case managers are to complete the Basis for Vendor Selection form prior to making a referral for training. Once complete, this form shall be forwarded to the Deputy Director for approval. Such approval shall be retained in the participant's case file. A copy shall be attached to the contract prior to submission to Golden Sierra's Fiscal department.

Obligation Request (GSC 04-03)

Prior to receiving any financial assistance, the case manager shall consider the participant's overall training plan and obligate funding. Once complete, this form shall be forwarded to the case manager's supervisor for approval. Such approval shall be retained in the participant's case file.

Justification for Training Provider Selection (GSC 04-04)

To demonstrate compliance with the consumer choice provisions of WIOA, participants shall describe the personal reasons for voluntarily selecting one training provider over another. Such documentation shall be retained in the participant's case file.

Financial Aid Verification Form (GSC 04-05)

This form is to be completed by an authorized representative who can attest to the participant's eligibility for grants and/or scholarships. Such documentation shall be retained in the participant's case file.

Contract (GSC 04-06)

Prior to the start of any training, the case manager shall execute an agreement between Golden Sierra and the training provider. The agreement shall be signed by the training provider and Golden Sierra's Deputy Director. The contract contains assurances for nondiscrimination and equal opportunity provisions. Case managers are to submit one copy of the contract to Golden Sierra's Fiscal department. Copies shall be provided for the training provider, participant, and case file.

Claim for Reimbursement (GSC 04-09)

In order to receive a tuition reimbursement, the training provider shall be responsible for the completion and submittal of the Claim for Reimbursement form. The form shall clearly describe the billing period and the cost of related fees or supplies. It shall be signed by the training provider (or authorized representative) and processed by the case manager. Once reviewed and approved, the case manager shall forward the form to Golden Sierra's Fiscal department for payment processing.

W-9/CA 590

Before a supplier can receive payment from Golden Sierra they must submit completed copies of the most recent versions of the W-9 and CA 590 forms. Once received, the training provider will be issued a supplier number and placed on Placer County's Supplier List. Only those suppliers on the approved list shall be able to receive payments from Golden Sierra.

References

WIOA (Public Law 113-128) Sections 3(59), 3(60), 134(c)(3)(D), and 134(d)(2)-(3) TEGL No. 10-16, Change 1 TEGL No. 19-16 WSD19-06

PROJECT UPDATE

Prison to Employment (P2E)

Report Period: 09/01/19 – 04/30/21
Prepared By: Darlene Galipo

PROJECT OVERVIEW

Term: 09/01/2019 - 03/31/2022

Target Population: Formerly incarcerated and justice-involved individuals

Total Award: \$1,188,401

Fiscal Agent:

• Golden Sierra Job Training Agency

Subrecipients:

- Sacramento Employment and Training Agency
- North Central Counties Consortium
- County of Yolo Health and Human Services

Allowable Activities

- Career guidance and counseling
- Job search and placement assistance
- Pre-apprenticeship training
- Occupational skills training
- Work-based learning
- Supportive services

PARTICIPANT OUTCOMES								
	<u>Goal</u>	<u>Actual</u>						
Individuals Served	109	167						
Enrolled in Training	55	111						
Completed Training	45	95						
Attained a Credential	34	93						
Placed in Employment	71	57						

PROJECT NARRATIVE

The 4 Local Areas administering the P2E project in the Capital Region continue to enroll new participants despite having already met or exceeded the enrollment goals. In the Golden Sierra Consortium, we have established "virtual office hours" at the Probation Department. This allows the Transition Specialists and Parole Officers to make referrals and better coordinate service delivery. We expect to continue serving in this capacity beyond the term of the grant. One advantage of the virtual service delivery model is the removal of the transportation barrier. Participation in meetings, workshops, and recruitment events has increased during the pandemic. Of course, other significant barriers remain, and we address them as needed using project funding or leveraged resources.

SUCCESS STORY

Meet Jerry. After spending 20 years in prison, Jerry was eager to begin a new life on the outside. He took advantage of the services available to him and successfully participated in a Small Engine Apprenticeship training program. He obtained multiple certifications in automotive technology. He also learned to operate a forklift and other specialized equipment. The grant provided an opportunity for Jerry to find work as a Shop Helper. The employer immediately noticed Jerry's skills and willingness to create a better life. He was eventually offered a permanent position as a Technician.

"I used the One Stop and they have helped me from day one. Now I am able to work on old cars and could not be happier."

*Quote and photo provided with permission.



GOLDEN SIERRA WORKFORCE BOARD

MEMORANDUM

DATE: May 12, 2021

TO: Workforce Board (WB)

FROM: Jason Buckingham, GSJTA Executive Director

SUBJECT: 2021 Legislative Watch Update

Attached please find the current legislative watch list. The watch list is composed of known pieces of state legislation that have been introduced in 2021 and that may have an impact on the Golden Sierra Region's local workforce development system partners. The Board has offered "Support" positions on AB 628, SB 424, and AB 675.

Senate	Position
SB 4: Communications: California Advanced Services Fund SB 61: Workforce training programs: supportive services: SB 74: Keep California Working Act	None
Assembly	
AB 628: Breaking Barriers to Employment Reintroduction	Support
Joint	
SB 424 and AB 675: Corporation Tax Law: credits: employment: homelessness.	Support

Full text for each Bill can be found at: https://leginfo.legislature.ca.gov/

Golden Sierra Workforce Development Board Legislative Watch List:

5/12/2021

AB 628

As Introduced by Assembly Member Eduardo Garcia:

Comments/Summary:

The purpose of the initiative shall be to provide individuals with barriers to employment the services they need to enter, participate in, and complete broader workforce preparation, training and education programs, and, ultimately, to obtain and retain employment. Specifically, the program should strive to address racial and ethnic exclusion and inequity in the labor force and enhance racial and economic justice. Projects should create pipelines to quality jobs, upward mobility, and income security for workers historically excluded from quality jobs and economic prosperity. Special emphasis shall be given to applications that integrate individuals from target populations into career pathway programs aligned with regional labor market needs.

Assembly Member Eduardo Garcia is reintroducing the Breaking Barriers to Employment Act from last year. This was also known as AB1111 and was supported by the Golden Sierra Workforce Development Board. Assembly Member Garcia has committed to asking for \$50 million in General Funds from the State of California to go towards the program. This was CWA's flagship legislation from the last several years, which had broad support from California's Workforce Development Boards for the original bill in 2017, and the budget request from 2018.

5/12/21 Asm Appropriations

Position: Support

Link to full text:

https://leginfo.legislature.ca.gov/faces/billNavClient.xhtml?bill id=202120220AB628

SB 424 and AB 675

SB 424, as introduced, Durazo. Corporation Tax Law: credits: employment: homelessness.

Comments/Summary:

The Corporation Tax Law allows various credits against the tax imposed by that law.

This bill would allow a credit under the Corporation Tax Law for each taxable year beginning on or after January 1, 2022, and before January 1, 2027, to a qualified taxpayer that employs an eligible individual during the taxable year, in an amount between \$2,500 and \$10,000 per eligible individual, not to exceed \$30,000 per taxable year, depending on the amount of hours worked by the eligible individual. The bill would define various terms for purposes of the credit, including defining "eligible individual" as a person who is homeless.

From CWA: "Last year, CWA sponsored legislation (then known as SB 1333) authored by Senator Durazo to create a tax credit of up to \$10,000 per employee up to 3 employees for businesses that hire individuals experiencing homelessness, and pay at or above 120% of minimum wage. This bill was endorsed by a broad coalition of LWDBs, employers, community based organizations, and housing advocates. The bill unfortunately was held prior to being heard in committee due to the COVID-19 induced Capitol shutdown in March.

Golden Sierra Workforce Development Board Legislative Watch List:

5/12/2021

This year, the exact same bill has been reintroduced, this time by Senator Durazo as SB 424 AND by Assembly Member Richard Bloom. This strategy of "dual introduction" signals to both houses of the legislature that the authors are both invested in the idea of passage and inclusion in the budget, and sends a strong strategic signal that a broad coalition of support stands behind the idea. To reiterate, both bills are identical."

SB 424 - 5/11/21 Sen Appropriations

AB 675 – 3/31/21 Asm Revenue and Taxation

Position: Support

Link to full text:

https://leginfo.legislature.ca.gov/faces/billNavClient.xhtml?bill_id=202120220SB424

SB 4

As introduced, Gonzalez. Communications: California Advanced Services Fund:

Comments/Summary:

This bill would require the Public Utilities Commission, in approving CASF infrastructure projects, to instead prioritize projects in unserved areas, as defined, where internet connectivity is available only at speeds at or below 10 megabits per second (mbps) downstream and one mbps upstream or areas with no internet connectivity, with a goal of achieving at least 100 mbps downstream. This bill would authorize moneys appropriated for purposes of CASF program to be used to match or leverage federal moneys for internet infrastructure and adoption, as specified. The bill would delete the commission's authorization to collect \$330,000,000 for deposit into the CASF beginning January 1, 2018, and continuing through the 2022 calendar year, thereby authorizing the commission to collect an unspecified amount for an unspecified duration to fund the accounts within the CASF.

4/19/21 Sen Appropriations

Recommended Position: Watch

Link to full text:

https://leginfo.legislature.ca.gov/faces/billNavClient.xhtml?bill id=202120220SB4

SB 61

As introduced, Hurtado. Workforce training programs: supportive services:

This bill would require the California Workforce Development Board to establish and administer the Lifting Families Out of Poverty Supportive Services Program. The bill would require the board, upon appropriation by the Legislature for that purpose, to make \$50,000,000 in grants available to consortia, composed of combinations of local workforce development boards, community colleges, or other stakeholders, that apply for funding to provide supportive services, as defined, and are approved in accordance with the bill.

The bill would require the California Workforce Development Board to develop criteria, policies, and guidelines for the award of supportive service grant funds to a consortium consistent with the bill. The Agenda Packet - Page 29 of 34

Golden Sierra Workforce Development Board Legislative Watch List:

5/12/2021

bill would require a consortium to apply for a grant by submitting a plan with prescribed elements to the board, and would authorize the board to approve the submitted plan and award grant funds to a consortium. The bill would require the board to develop necessary policies to ensure that grants awarded are consistent with the intent of these provisions.

The bill would also require the board, as part of the supportive services program described above, to develop High Road Training Partnerships or other similar programs to address the displacement of workers, including farmworkers in the southern central valley and youth who are in or out of school who are individuals with a barrier to employment, as specified. The bill would also authorize a High Road Training Partnership or other similar workforce training program to focus on the healthcare industry, which could include the evaluation of a region's provider network adequacy to meet the needs of the community. The bill would require a consortium that receives a grant to report annually to the board how it used supportive service funds in sufficient detail to determine what services qualified as support services and how much funding went to each category of service.

Comments:

At the moment the Bill language is incomplete and competes with AB 628

3/22/21 Placed on suspense file

Recommended Position: Watch

Link to full text:

https://leginfo.legislature.ca.gov/faces/billNavClient.xhtml?bill_id=202120220SB61

SB 74:

As introduced, Borgeas. Keep California Working Act

Existing law establishes the Office of Small Business Advocate within the Governor's Office of Business and Economic Development for the purpose of advocating for the causes of small business and to provide small businesses with the information they need to survive in the marketplace.

This bill, the Keep California Working Act, would establish the Keep California Working Grant Program. The act would require the Small Business Advocate to administer the program and award grants, of an unspecified amount, to small businesses and nonprofit organizations that have experienced economic hardship resulting from the COVID-19 pandemic. The act would appropriate \$2.6 billion dollars to the Office of Small Business Advocate for those purposes.

This bill would declare that it is to take effect immediately as an urgency statute

Comments:

This bill appropriates 2.6 billion in general fund dollars for grants for qualifying small businesses and nonprofits. Heavy support from a broad bipartisan coalition of Senators.

3/11/21 Sen Business, Professions and Economic Development

Recommendation: Watch

Link to full text:

http://leginfo.legislature.ca.gov/faces/billNavClient.xhtml?bill id=202120220SB74





Dr. I. Angelov Farooq, Chair

Tim Rainey, Executive Director

Gavin Newsom, Governor

05/07/2021

Jason Buckingham Golden Sierra Workforce Development Board

SUBJECT: Approval for the Local Board to act as Career Service Provider

Dear Director Buckingham,

The California Workforce Development Board has received and carefully assessed your application to act as the Career Service Provider, in accordance with the criteria established in the Workforce Innovation and Opportunity Act (WIOA) and Workforce Services Directive WSD19-13. We are pleased to inform you that your Local Workforce Development Board has been approved to act as the Career Service Provider, through June 30, 2025.

If you have any additional questions, please contact your Regional Advisor.

Sincerely,

TIM RAINEY, Executive Director

California Workforce Development Board

cc: Gabriel Garcia, Regional Advisor

ONE-STOP OPERATOR MEMO

To: Workforce Development Board Executive Committee

From: Michael Indiveri, One-Stop Operator (OSO)

Date: May 20, 2021

Subj: Progress Report

Introduction

These are the significant developments since my last update. Under MOU Partner's Update is the report out of the March 18, 2021 of the Quarterly MOU Partner's meeting. Planning and preparation for the next quarterly meeting of the MOU One-Stop Partners is ongoing. Also addressed is the finalization of the 2021 Certification Assessment of the local One-Stop System and the Comprehensive Career Center. This memo will highlight the key takeaways from these developments.

Use of terms.

AJCC: America's Job Centers of California

WIOA: Workforce Innovation and Opportunity Act of 2014

MOU: Memorandum of Understanding between One-stop Partners and the Golden Sierra

Workforce Development Board (WDB)

MOU Partner's Update

March 17 Quarterly Meeting:

The Zoom meeting included Advance -South Lake Tahoe, Placer School for Adults (PSA), State Department of Vocational Rehabilitation (DOR), Employment Development Department (EDD), EDD Labor Market Information Division (LMID), Golden Sierra Job Training Agency (GSJTA), WDB Chair and the OSO. The OSO was also able to get post-meeting information from Placer County HHSA.

Advance: Currently the SLT economy is receiving significant Transit Occupation Taxes (TOT), resulting in many employer customers for their apprentice options. Their training services are transiting from virtual to being conducted more in a "hands on" mode, such as ski lift maintenance. They are also increasing their employability skill certificates. SLT employers are open to on-site training such as apprenticeships and OJTs.

PSA: During the pandemic, their mix of class offerings have been a hybrid mix of distance learning and some in-person. The February-March period has seen the on-site student count

growing. A key take away is that after a full year of pandemic experience, many students have had their motivation challenged due to the lack of on-site class structure. The twin facts of both digital literacy and lack of internet connectivity are significant barriers for their students. PSA has been ramping up their many classes, including ESL.

EDD/LMID: Cara Welch gave updated information on State, regional and local employment conditions. The numbers are slowing improving from the peak of the pandemic recession.

EDD gave an update on working down the UI backlog. UI claims have started to taper off but are still historically high. EDD is planning to offer in-person customer services at the various One-Stops in the region starting this summer.

GSJTA: They have been adjusting their remote and virtual work modes. They have designed remote options by developing paperless options that do not require in-person activities. They will be ramping up in-person services latter this summer. They will also review which virtual services can be added to mix of services, post-pandemic. They anticipate additional training funds later this year.

DOR: They have been open for some limited foot traffic in their offices. They are also adjusting their hybrid model of customer services. They are continuing to update and change their paperwork requirements so that customers can be served on-line. So far, some customers have adapted to these modes of service, but many have not, due to hardware and connectivity issues. DOR currently has three open staff positions, including staffing at the lake. Except for their Youth High School Services, customer counts have started to rebound. They have funds available for training in the budget.

Placer County HHSA: Here are a few updates:

- 1. Our Help to Hire subsidized wage program is paying 100% (up to \$3000/month) for 6 months for eligible candidates who are hired before 6-30-21.
- 2. Continue to offer services virtually with plans for opening doors in some respect in the summer (unless something changes)
- 3. Emergency Rental Assistance program applications taken until 4-30-21 but state with continue with their housing program. Placer County program reimburses more than state program.

June 16 MOU Partner's Meeting

The OSO and the MOU One-Stop Partners will be conducting our quarterly meeting Wednesday, June 16, 2021 via Zoom. The agenda for that meeting is being developed with input from the Partners. The key items anticipated to be covered are latest COVID-19 situation, coordination, and service integration issues and/or opportunities, agency/partner/updates, and reviewing the 2021 AJCC Certification Assessment.

AJCC Certification of the One-Stop System

Federal and State policy requires that the local One-Stop System and the Comprehensive One-Stop Career Center in Roseville to be certified every three years. This local assessment of our system must be completed by and submitted to the State by November 30, 2021. The draft Certification was approved at the March WDB meeting. The OSO will be following up with additional partner input not included in the draft.

This Assessment of our local One-Stop System and the Comprehensive Career Center reflects two realities. It reviews practices that have been long utilized by the partners. And at the same time, it is quite aspirational in aiming for even more coordination and integration of services among the partnership. Key items from the 2021 Assessment that will be addressed among the AJCC Partnership include: joint marketing, industry-recognized skill credentials, enhanced customer referral protocols, Partner staff cross training, client data platforms, and feedback from employers. Also, the AJCC partnership is asked to achieve business results through data-driven continuous improvement.