

GOVERNING BODY MEMBERS

LORI PARLIN, *Chair*
Board of Supervisors
El Dorado County

SUZANNE JONES, *Vice Chair*
Board of Supervisors
Placer County

IRVIN JIM
Board of Supervisors
Alpine County

JASON BUCKINGHAM
Executive Director

Golden Sierra Job Training Agency
115 Ascot Drive, Suite 140
Roseville, CA 95661

(916) 773-8540

GOLDEN SIERRA JOB TRAINING AGENCY

**GOVERNING BODY
REGULAR MEETING
AGENDA**

Thursday, December 16, 2021 @ 10:00 am

In response to the Governor's Executive Order N-29-20 relating to the COVID-19 Pandemic, the Golden Sierra Job Training Agency Governing Body is conducting this meeting on Zoom.

Members of the public are encouraged to participate in the meeting by submitting written comments by email to magnussen@goldensierra.com. Public comments will be accepted until the adjournment of the meeting, distributed to the Governing Body and included in the record.

Public Location:

<https://us02web.zoom.us/j/86956737129?pwd=Ynl1OHd3OHpJUkFmbWgycmZiNWFMZz09>

Meeting ID: 869 5673 7129

Passcode: 145578

One tap mobile

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|-------|--|------|
| I. | <u>ROLL CALL AND INTRODUCTION OF GUESTS</u> | |
| II. | <u>APPROVAL OF AGENDA</u> | 1-2 |
| III. | <u>CONSENT AGENDA</u> | |
| | All matters listed under the Consent Agenda are considered to be routine in nature and will be approved by one blanket motion. | |
| | • Approval of Minutes from October 28, 2021 GB Meeting | 3-5 |
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EQUAL OPPORTUNITY

Golden Sierra is an equal opportunity employer/program. Auxiliary aids and services are available upon request. Special requests for services, aids and/or special formats need to be made by calling (916)-773-8540 (Voice). TTY users please call the California Relay Service at 711.

X.	<u>DIRECTOR'S UPDATE</u>	18-19
XI.	<u>WIOA SERVICE PROVIDER REPORTS</u>	
	• ADVANCE - Alpine / South Lake Tahoe	20
	• Golden Sierra Job Training Agency - Placer & El Dorado County	21-22
XII.	<u>FUTURE AGENDA ITEMS</u>	
	Joint Governing Body/Executive Committee meeting	
XIII.	<u>NEXT MEETING</u>	
	Thursday February 24, 2022 @ 10:00 am	
XIV.	<u>ADJOURNMENT</u>	

GOLDEN SIERRA JOB TRAINING AGENCY

**GOVERNING BODY
REGULAR MEETING
MINUTES**

Thursday, October 28, 2021 – 10:00 am

**Golden Sierra Job Training Agency
Board Room
115 Ascot Drive, Suite 100
Roseville, CA 95661**

I. ROLL CALL AND INTRODUCTION OF GUESTS

Quorum was established and meeting was called to order at 10:15 am by Chair Parlin

☒ Lori Parlin (Chair) ☐ Suzanne Jones (Vice-Chair)
☒ Irvin Jim

GSJTA Staff:

☒ Jason Buckingham ☒ Lorna Magnussen ☒ Lisa Nelson

GUESTS: Dan Matusiewicz

II. APPROVAL OF AGENDA

Motion to approve agenda by Jim, second by Parlin

Motion approved unanimously by roll call vote

III. CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine in nature and will be approved by one blanket motion.

- Approval of Minutes from June 2, 2021 GB Meeting

Motion to approve consent agenda by Jim, second by Parlin

Motion approved unanimously by roll call vote

IV. PUBLIC COMMENT – FOR THOSE ITEMS NOT ON THE AGENDA

None

V. RESOLUTION 21-01 FY 2021-2022 MEETING SCHEDULE

Motion to approved Resolution 21-01 FY 2021-2022 Meeting Schedule by Jim,
second by Parlin

Motion approved unanimously by roll call vote

VI. RESOLUTION 21-02 POSITION ROSTER

Motion to approve Resolution 21-02 Position Roster by Jim, second by Parlin

Motion approved unanimously by roll call vote

VII. FY 2021-2022 AGENCY BUDGET – FINAL

Buckingham reported out as outlined in the agenda packet

Motion to approve FY 2021-2022 Agency Budget–Final by Jim, second by Parlin

Motion approved unanimously by roll call vote

VIII. RELEASE OF ACCOUNTABILITY FOR CAPITAL ASSET 30292001

Motion to approve Release of Accountability for Capital Asset 30292001 by Jim,
second by Parlin

Motion approved unanimously by roll call vote

IX. PENSION STRATEGY PRESENTATION - GOVINVEST

Educational presentation was given by Dan Matusiewicz with GovInvest Inc.;
strategy presentation will be provided at next meeting.

X. BROWN ACT BOARD POLICY

A board policy will be implemented at the next meeting to allow for continued zoom
meetings in accordance with the Brown Act and AB 361 due to ongoing state of
emergency, and additional safety concerns.

No action taken.

XI. DIRECTOR'S UPDATE

Buckingham reported out as outlined in the agenda packet – information was
shared.

XII. SERVICE PROVIDER REPORTS

- ADVANCE - Alpine / South Lake Tahoe
- Golden Sierra Job Training Agency - Placer & El Dorado County

XIII. FUTURE AGENDA ITEMS

Brown Act / AB 361 Board Policy

Agency Budget Modification

Workforce Board Applications

XIV. NEXT MEETING

December 16, 2021 @ 10:00am – TBD

XV. ADJOURNMENT

Motion to adjourn at 11:37am by Jim, second by Parlin

Motion approved unanimously

GOLDEN SIERRA GOVERNING BODY

MEMORANDUM

DATE: December 16, 2021

TO: Governing Body

FROM: Jason Buckingham, GSJTA Executive Director

SUBJ: Brown Act – Teleconference Meeting Pursuant to Government Code Section 54953(e) (Assembly Bill 361)

Before the Board for review and approval is a vote to authorize modified teleconference meetings pursuant to Government Code section 54953(e), as modified by Assembly Bill 361.

Background:

On March 4, 2020, the Governor proclaimed a state of emergency due to the COVID-19 virus pandemic. That proclamation remains valid and applicable statewide today. On March 17, 2020, the Governor passed Executive Order N-29-20, which authorized modified teleconference meetings for public agency meetings subject to the Brown Act, Government Code section 54950 et seq. Executive Order N-29-20 expired September 30, 2021. Thus, all Brown Act meetings must now comply with the Brown Act without exception.

Traditional Brown Act provisions require all teleconference locations to be listed on the meeting agenda and be open to the public, and a quorum of members to be within the jurisdiction, among other things. As recently amended by Assembly Bill 361 (effective September 16, 2021), Government Code section 54953(e) permits a legislative body to meet via modified teleconference procedures in certain situations and so long as certain procedures are followed. One such situation is where (1) there is a Governor-proclaimed state of emergency and (2) as a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees.

The Board must decide, via majority vote, that such a situation exists. Such a vote is only valid for 30 days. It must be reevaluated and renewed via majority vote, otherwise it expires as a matter of law.

When meeting pursuant to Section 54953(e) the Board and staff are required to take actions to preserve public access and public participation, give notice of the meeting and post agendas as otherwise required, allow members of the public to access the meeting via teleconference, provide details on the agenda on how to access the meeting and give public comment, give an opportunity to comment pursuant to Government Code section 54954.3 and allow a reasonable amount of time during public comment for a person to register, login, and comment, and monitor the line to ensure no disruption hinders access or ability to comment, if there is, take no action until public access is restored.

Facts for Board Consideration:

The Governor's March 4, 2020, proclamation of a state of emergency related to the COVID-19 virus pandemic remains valid and applicable statewide, including within the jurisdiction of Golden Sierra.

The COVID-19 virus, and its variants, is spread through the air when a person who is carrying the virus, whether he or she is showing symptoms or not, is in close proximity to another person. Further factors for the Board to consider:

- COVID-19 transmission rate in Golden Sierra Job Training Agency jurisdiction is 175%, higher than State transmission rate.
- Other Placer County and El Dorado County Brown Act public agencies have voted to meet pursuant to Section 54953(e), also known as AB 361, due to the threat to attendee health and safety from the COVID-19 virus pandemic.
- There is limited meeting room availability that would allow attendees to physically distance from one another.

Board Vote:

Shall the Golden Sierra Governing Body meet via teleconference pursuant to Government Code section 54953(e) because there is a governor-proclaimed state of emergency related to the COVID-19 virus pandemic and conditions of that emergency pose an imminent risk to meeting attendee health and safety and direct staff to take all actions necessary to comply with that section?

- If the Board votes to approve meeting pursuant to Section 54953(e), the Board may meet via teleconference for the next 30 days without complying with traditional Brown Act teleconference requirements but instead those requirement in Section 54953(e) that guarantee public access and participation.
- If the Board does not vote to approve meeting pursuant to Section 54953(e), the Board will be required to meet via traditional Brown Act teleconference requirements, or completely in-person.

**GOLDEN SIERRA
GOVERNING BODY**

MEMORANDUM

DATE: December 16, 2021
TO: Governing Body (GB)
FROM: Jason Buckingham, GSJTA Executive Director
SUBJ: FY 2021-2022 Agency Budget Modification

Before the Board for review and approval is the Fiscal Year 2021-2022 Agency Budget Mod. 1. The budget modification is necessary to incorporate additional allocation funding as well as specific line item changes as detailed in the narrative.

The budget modification presented has been reviewed by the Executive Committee and the Workforce Board on November 18, 2021, and recommended for approval by the Governing Body.

Budget Introduction and Overview

Golden Sierra Job Training Agency is a Joint Powers Authority (JPA) organized between the counties of Placer, El Dorado and Alpine. The Agency's annual source of funds is the Title 1 award from the *Workforce Innovation and Opportunity Act (WIOA)*. Additionally, the Agency administers miscellaneous grants and awards that complement the WIOA Title 1 objectives and the stated purpose of the JPA.

Approach in Developing the Final Budget for Fiscal Year 2021/2022

The model used to develop the Consortium's annual budget is the Priority Based Budget model. The goal is to develop a budget based on the relationship between program funding levels and expected results from that program. The objectives are to retain cost-efficient and effective ways to meet the requirements of WIOA while providing quality services to participants and meeting the debt obligations of the Agency.

The Fiscal Year 2021/2022 Final Budget:

The funding used to develop the budget represents rollover funding from WIOA Title 1 formula fund allocations, Subgrant "AA11" and the new WIOA allocation. Other programs to be administered by the Agency are categorized as Non-Allocation grants. These grants have been awarded via competitive processes. The largest of which include the Prison to Employment Initiative and the SB1 High Road Training Project being awarded by the California Workforce Development Board. This funding is being administered by Golden Sierra on behalf of the Capital Region Workforce Boards including SETA, NCCC, and Yolo County. Additional non-allocation funding includes funding related to pandemic emergency response, services to individuals with disabilities, and California's High Road Construction Careers, California Climate Investments Initiative.

The budget meets mandated funding requirements as follows:

20% of the Adult and Dislocated Worker funding will support *Direct Training* with a planned assumption of 10% leverage in order to meet the full requirement of 30% with a 20/10 ratio of WIOA cash/leverage.

20% of the Youth funding is earmarked to meet the *Youth Work Based Learning (WBL)* requirement as outlined in the WIOA Title I award. To clarify, *Work Based Learning* only includes a participant's enrollment in employment related training such as an On-The-Job Training (OJT) or Work Experience (WEX). It does not include classroom training. Seventy percent of the earmarked WBL funding is planned to support career services for eligible WBL participants in the program.

The remaining cost objectives required of the Title I funding is to maintain a minimum of one *Comprehensive - America's Job Center (AJCC)* in the *Local Area*, strategically utilizing financial resources to meet the debt service required payments for the liabilities of the JPA, and participating in the continued development of both local and regional Workforce Systems.

Approved By:
Executive Committee: 11/18/2021
Workforce Board: 11/18/2021
Governing Body

Additional Notes

Note:

- The final budget presentation incorporates allowable carry-over.
- Final revenues show slight increase in WIOA funding for 2021/2022 over the assumptions made for draft presentation for fiscal year 2020/2021.
- Rapid Response and Layoff Aversion allocations were slightly lower than estimated, however, due to Covid-19, Rapid Response was extended, and the Funds Utilization Requirements have been lifted allowing a greater carryover than would normally be available.
- The Agency has been able to identify reductions in Professional Services as well as Services and Supplies from the Draft presentation.
- The Draft assumption for funding ADVANCE reflects a 5% decrease from PY 20/21 bringing their total PY 20/21 award to \$95,000. The final budget raises that back to full funding of \$100,000
- Included in the budget is a transfer of 70% of the Dislocated Worker funding to the Adult funding stream. The law allows a 100% transfer which increases access to funds for participants and eases eligibility documentation for the community.
- Overall pension costs have been reduced as the Agency completed payment for the outstanding Pension Side Fund. The final budget reflects and Additional Discretionary Payment of \$150,000 as directed by the Governing Body
- Staffing costs have been reduced from draft due to the reduction of one, limited-term position.
- There has been an increase in Financial Support Services for participants in recognition of anticipated need for such assistance due to longer term unemployment and a desire to reach those most in need.
- Support Services have been increased by an additional \$200,000 in anticipation of the need for these funds related to fire recovery.

Modification 1 (November 18, 2021)

Modification 1 to the FY21/22 Final Budget includes the following:

Modification 1 incorporates three funding sources including

DOL CAREER Grant award (\$140,000)

- Anticipated spending over 2 years
- \$60,000 for technology and outreach to expand virtual footprint
- \$60,000 For Direct clients service through the provision of Support Services including digital access
- \$20,000 for Case management
- \$0 for Administration
- \$73,329 carried over to second year.

Approved By:
Executive Committee: 11/18/2021
Workforce Board: 11/18/2021
Governing Body

Tri County Job Fair (\$8,127)

These are funds used to coordinate the Tri County Job Fairs. These are not WIOA funds and have not been required to be included into our annual budget until this Fiscal year.

Ticket to Work (\$186,904)

Ticket to Work funding is also non allocation funding that has not been required as a part of our budget process until this fiscal year. These funds are generated as a part of the Agency's designation as an Employment Network. By successfully assisting Persons With Disabilities (PWD) the agency earns milestone payments. These funds have been set aside for use at Agency, or Governing Body discretion for items that cannot be funded by other sources.

From Schedule 1:

Schedule 1 reflects a \$335,031 increase in source revenue which includes the fund sources mentioned above

Under "Expenditures" there is a proposed \$134,500 increase in services and supplies which includes a \$100,000 increase in outreach from WIOA, a \$30,000 increase for equipment and communications from CAREER, and \$4,500 for Staff Development.

Under "Direct Clients Expenditures" there is a proposed reduction in Support Services from Placer, and El Dorado in order to fund a greater outreach effort to enhance enrollments. There is also \$30,000 added for client Support Services funded by the CAREER award. Total reduction in funding for Direct Client Expenditures is \$70,000 however Support Services had been increased by \$200,000 in Final Budget. Because of this there is still a significant increase in Direct Client Expenditures from the previous fiscal year (see "Additional Notes" above).

Carryout reflects a \$270,531 increase which includes the second year funds from the CAREER grant, as well as the Tri County and Ticket to Work cost centers. There is also a small amount of WIOA allocation carryover that comes from a staffing offset related to the CAREER grant.

Approved By:
Executive Committee: 11/18/2021
Workforce Board: 11/18/2021
Governing Body

<i>Description of Schedules</i>		
<u>Schedule 1</u>	<u>Consortium Draft to Final Budget</u>	Schedule is based on rollover funding, non-allocation carry over, and new awards. Expenditures have been adjusted based on anticipated cost increases, WIOA spending requirements, and pension debt service requirements and shows a comparison of FY21/22 Draft Budget to the proposed Final Budget for FY21/22
<u>Schedule 2</u>	<u>Consortium Cost Center Detail</u>	
	Consortium Administration:	Includes fiscal management, procurement, and human resource functions.
	Consortium Program Operations:	Includes program oversight and technical assistance to member counties. Staff and consultants have expertise in ADA/EO compliance, program monitoring, WIOA continual refinement, and database management.
	Consortium Rapid Response and Layoff Aversion:	Includes activities related to business outreach, workshop facilitation, and labor exchange. Staff have expertise in helping affected employees return to work as quickly as possible following a layoff and developing early-warning systems to prevent layoffs altogether.
	Consortium Comprehensive One-Stop:	Includes the physical location and related operating expenses of the required job center that offers universal access and comprehensive employment-related programs and services.
	El Dorado County Career and Training Services:	Includes PY 20/21 carry-in funds and PY21/22 WIOA funding to be administered by the Agency.
	Placer County Career and Training Services:	Includes PY 20/21 carry-in funds and PY 21/22 WIOA funding to be administered by the Agency.
	South Lake Tahoe / Alpine County Career and Training Services:	Services awarded to <u>Advance</u> . Includes balance of contract for PY 20/21 and Planned PY 21/22 WIOA funding awarded to Advance

Approved By:
Executive Committee: 11/18/2021
Workforce Board: 11/18/2021
Governing Body

Non-Allocation Career and Training Services:	<p><u>Cost Centers listed here are non-routine in nature managed by the Agency:</u></p> <p><u>The Disability Employment Accelerator</u>– purpose is for the Agency to provide Work based learning opportunities for college students with disabilities</p> <p>: Covid-19 National Dislocated Worker Grant (NDWG) Provides rapid reemployment services, training and SS for those who suffered job loss due to the Pandemic</p> <p><u>CAREER Grant</u> - Comprehensive and Accessible Reemployment through Equitable Employment Recovery.</p> <p><u>Tri County</u> – Non Allocation funds used to administer the Tri County Job Fairs</p> <p><u>Ticket to Work</u> – Funds received through the Ticket to Work program for successfully assisting Persons with Disabilities (PWD) find gainful, and long-term employment.</p>
Regional Grants	<p>The Prison to Employment Grant – Implementation Supportive Services</p> <p>The Prison to Employment Grant – Implementation Direct Services</p> <p>HRCC: SB1 – High Road Training Project</p> <p>HRCC: CCI – California Climate Investments</p>
Board Initiatives	Not funded at draft however, initiatives funded under PY 20/21 are still underway and ar included in professional services
Surplus Funds	<u>Surplus funds, if available, represent discretionary funding for allocation by the Governing Body and are generally used to reduce pension liabilities.</u>

Approved By:
Executive Committee: 11/18/2021
Workforce Board: 11/18/2021
Governing Body

Presented:

L i n e #		A		B		C		B/A	
		Consortium Fiscal Year 2021/2022 Final Budget	% of Total Funding	Consortium Fiscal Year 2021/2022 Final Budget Mod 1		% of Total Funding	Column A less Column B Change Between Final to Final Budget Mod 1	Percent Change from Final 2021/2022 to Final Budget Mod 1	
Funding Sources:									
1	Carry-In WIOA Allocation	\$ 1,198,386	18.42%	\$ 1,198,386	17.52%	\$ -	0.00%	SOURCES	
2	Awarded WIOA Allocations	\$ 2,637,999	40.56%	\$ 2,637,999	38.57%	\$ -	0.00%		
3	Carry-In RR/LA	\$ 122,505	1.88%	\$ 122,505	1.79%	\$ -	0.00%		
4	Awarded Rapid Response Funds	\$ 210,221	3.23%	\$ 210,221	3.07%	\$ -	0.00%		
5	Awarded Layoff Aversion Funds	\$ 62,847	0.97%	\$ 62,847	0.92%	\$ -	0.00%		
6	Non Allocation Awards Carried In	\$ 2,002,693	30.79%	\$ 2,197,724	32.13%	\$ 195,031	9.74%		
7	Non-Allocation Awards (New)	\$ 269,794	4.15%	\$ 409,794	5.99%	\$ 140,000	51.89%		
8	Total Funding Sources PY 21	\$ 6,504,445		\$ 6,839,476		\$ 335,031	5.15%		
Expenditures:									
9	Retiree Benefits	\$ 682,300	10.49%	\$ 682,300	9.98%	\$ -	0.00%	EXPENDITURES	
10	Salaries and Benefits	\$ 1,448,414	22.27%	\$ 1,448,414	21.18%	\$ -	0.00%		
11	Services and Supplies	\$ 311,919	4.80%	\$ 446,419	6.53%	\$ 134,500	43.12%		
12	Professional Services	\$ 157,190	2.42%	\$ 157,190	2.30%	\$ -	0.00%		
13	Salaries, Services, and Supplies Total	\$ 2,599,823	39.97%	\$ 2,734,323	39.98%	\$ 134,500	5.17%		
Career & Training Services									
14	Placer County	\$ 481,928	7.41%	\$ 431,928	6.32%	\$ (50,000)	-10.37%	DIRECT CLIENT EXPENDITURES	
15	El Dorado County	405,130	6.23%	355,130	5.19%	\$ (50,000)	-12.34%		
16	So Tahoe & Alpine County	200,000	3.07%	200,000	2.92%	\$ -	0.00%		
17	Non Allocation Carried in From Prev FY	292,817	4.50%	292,817	4.28%	\$ -	0.00%		
18	Non-Allocation Awards (New)	15,000	0.23%	45,000	0.66%	\$ 30,000	200.00%		
19	Regional Contracts	1,528,041	23.49%	1,528,041	22.34%	\$ -	0.00%		
20	Career & Training Services Total	\$ 2,922,916	44.94%	\$ 2,852,916	41.71%	\$ (70,000)	-2.39%		
21	Board Initiatives	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	WORKFORCE BOARD EXPENDITURES	
22	Non allocation Carry-out to New FY	49,580	0.76%	317,940	4.65%	\$ 268,360	541.27%	CARRYOUT	
23	Allocation carry-out to New FY	\$ 932,126	14.33%	\$ 934,297	13.66%	\$ 2,171	0.23%		
24	Carry-out to PY 23 Total	\$ 981,706	15.09%	\$ 1,252,237	18.31%	\$ 270,531	27.56%		
25	TOTAL EXPENDITURES	\$ 6,504,445		\$ 6,839,476		\$ 335,031	5.15%		
26	Net Surplus vs (Deficit)	\$ -		\$ -		\$ -	#DIV/0!	Surplus vs (Deficit)	Surplus reflected in Draft Budget applied to pension per direction from Governing Body

Approved By:
Executive Committee: November 18, 2021
Workforce Board: November 18, 2021
Governing Body

		A	B	C	D	E	F	G	H
		Consortium Admin (WIOA)	Consortium Program Operations (WIOA)	Consortium Rapid Response and Layoff Aversion	Local Area One-Stop Delivery System	El Dorado County Career and Training Services	Placer County Career and Training Services	Alpine County & South Lake Tahoe Career and Training Services	HRCC: SB1
L i n e #									
	Funding Sources:								
1	Carry-In Allocation Funds from PY 21	\$ 252,876	\$ 152,170		\$ 173,056	\$ 206,198	\$ 314,086	\$ 100,000	\$ -
2	Allocation Awards PY 22	\$ 261,257	\$ 996,622		\$ 335,092	\$ 386,695	\$ 558,333	\$ 100,000	\$ -
3	Carry-In Rapid Response	\$ -	\$ -	\$ 78,157	\$ -	\$ -	\$ -	\$ -	\$ -
4	Carry-LA			\$ 44,348					
6	Awarded Rapid Response Funds PY 22	\$ -	\$ -	\$ 210,221	\$ -	\$ -	\$ -	\$ -	\$ -
7	Awarded Layoff Aversion Funds PY 22			\$ 62,847	\$ -	\$ -	\$ -	\$ -	\$ -
	Carry-In Non-Allocation from PY 21								\$ 1,346,045
8	Actual Non-Allocation Awards PY 22			\$ -	\$ -	\$ -	\$ -	\$ -	
9	Total Funding Sources	\$ 514,133	\$ 1,148,792	\$ 395,573	\$ 508,148	\$ 592,893	\$ 872,419	\$ 200,000	\$ 1,346,045
	Expenditures:								
	Consortium Operations:								
10	Retiree Benefits	\$ -	\$ 480,120	\$ 52,180	\$ -	\$ -	\$ -	\$ -	\$ -
11	Salaries and Benefits	188,183	89,391	285,057	179,573	106,719	228,148		250,631
12	Services and Supplies	21,396	144,737	20,990	87,169	52,350	67,400		12,272
13	Professional Services	34,800	99,440	21,350	1,600	\$ -			\$ -
14	Consortium Operations Total	\$ 244,379	\$ 813,688	\$ 379,577	\$ 268,342	\$ 159,069	\$ 295,548	\$ -	\$ 262,903
	Career & Training Services								
	Program Year 2020/2021 WIOA/Other - Rebudget								
15	Non-Allocation Awards	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 133,394
16	Placer County	-	-	-	-	-	57,863	-	-
17	El Dorado County	-	-	-	-	109,885	-	-	-
18	Alpine County	-	-	-	-	-	-	100,000	-
	Program Year 2021/2022 WIOA/Other								
19	Non-Allocation Awards	-	-	-	-	\$ -	\$ -	\$ -	-
20	Placer County	-	-	-	-	\$ -	374,065	\$ -	-
21	El Dorado County	-	-	-	-	245,245	\$ -	\$ -	-
22	Alpine County	-	-	-	-	\$ -	\$ -	100,000	-
	Regional Contracts								911,189
23	Career & Training Services Total	\$ -	\$ -	\$ -	\$ -	\$ 355,130	\$ 431,928	\$ 200,000	\$ 1,044,583
24	Board Initiatives	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	PY22 Award Expend in Second Year	\$ 269,754	\$ 200,104	\$ 996	\$ 239,806	\$ 78,694	\$ 144,943	\$ -	\$ -
26	Future Year Expend Non-Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,559
27	PY 21/22 WIOA Additional Pension Support (ADP)	\$ -	\$ 135,000	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -
28	TOTAL EXPENDITURES	\$ 514,133	\$ 1,148,792	\$ 395,573	\$ 508,148	\$ 592,893	\$ 872,419	\$ 200,000	\$ 1,346,045
29	Net Income/(Loss)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Approved By:
Executive Committee: November 18, 2021
Workforce Board: November 18, 2021
Governing Body

		I	J	K	L	M	N	O	P	Q
		HRCC:CCI	DEA 6	Covid-ER	Prison to Employment Implementatio n Supportive Services	Prison to Employment Implementatio n Direct Services	CAREER NDWG	TriCounty	Ticket to Work	Total of all Funding Sources and Expenditures
L i n e #										
	Funding Sources:									
1	Carry-In Allocation Funds from PY 21	\$ -	\$ -	\$ -	\$ -	\$ -				\$ 1,198,386
2	Allocation Awards PY 22	\$ -	\$ -	\$ -	\$ -	\$ -				\$ 2,637,999
3	Carry-In Rapid Response	\$ -	\$ -	\$ -	\$ -	\$ -				\$ 78,157
4	Carry-LA									\$ 44,348
6	Awarded Rapid Response Funds PY 22	\$ -	\$ -	\$ -	\$ -	\$ -				\$ 210,221
7	Awarded Layoff Aversion Funds PY 22	\$ -	\$ -	\$ -	\$ -	\$ -				\$ 62,847
	Carry-In Non-Allocation from PY 21		\$ 216,327	\$ 26,119	\$ 330,601	\$ 83,601		\$ 8,127	\$ 186,904	\$ 2,197,724
8	Actual Non-Allocation Awards PY 22	\$ 254,794		\$ 15,000			\$ 140,000			\$ 409,794
9	Total Funding Sources	\$ 254,794	\$ 216,327	\$ 41,119	\$ 330,601	\$ 83,601	\$ 140,000	\$ 8,127	\$ 186,904	\$ 6,839,476
	Expenditures:									
	Consortium Operations:									
10	Retiree Benefits	\$ -	\$ -		\$ -	\$ -				\$ 532,300
11	Salaries and Benefits	\$ 14,330	\$ 92,092	\$ 3,742	\$ 2,466	\$ 1,411	\$ 6,671			\$ 1,448,414
12	Services and Supplies	\$ 6,557	\$ 448		\$ 3,100		\$ 30,000			\$ 446,419
13	Professional Services	\$ -	\$ -		\$ -	\$ -				\$ 157,190
14	Consortium Operations Total	\$ 20,887	\$ 92,540	\$ 3,742	\$ 5,566	\$ 1,411	\$ 36,671			\$ 2,584,323
	Career & Training Services									
	Program Year 2020/2021 WIOA/Other - Rebudget									
15	Non-Allocation Awards	\$	123,786	\$ 22,377	\$ 8,260	\$ 5,000				\$ 292,817
16	Placer County	-	-		\$ -	\$ -				\$ 57,863
17	El Dorado County	-	-		\$ -	\$ -				\$ 109,885
18	Alpine County	-	-		\$ -	\$ -				\$ 100,000
	Program Year 2021/2022 WIOA/Other									
19	Non-Allocation Awards		-	\$ 15,000			\$ 30,000			\$ 45,000
20	Placer County	-	-		\$ -	\$ -				\$ 374,065
21	El Dorado County	-	-		\$ -	\$ -				\$ 245,245
22	Alpine County	-	-		\$ -	\$ -				\$ 100,000
	Regional Contracts	222,886			\$ 316,775	\$ 77,191				\$ 1,528,041
23	Career & Training Services Total	\$ 222,886	\$ 123,786	\$ 37,377	\$ 325,035	\$ 82,191	\$ 30,000	\$ -	\$ -	\$ 2,852,916
24	Board Initiatives	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	PY22 Award Expend in Second Year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 934,297
26	Future Year Expend Non-Allocation	\$ 11,021	\$ -	\$ -	\$ -	\$ -	\$ 73,329	\$ 8,127	\$ 186,904	\$ 317,940
27	PY 21/22 WIOA Additional Pension Support (ADP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
28	TOTAL EXPENDITURES	\$ 254,794	\$ 216,326	\$ 41,119	\$ 330,601	\$ 83,602	\$ 140,000	\$ 8,127	\$ 186,904	\$ 6,839,476
29	Net Income/(Loss)	\$ (0)	\$ 1	\$ -	\$ 0	\$ (1)	\$ -			\$ 0

Approved By:
Executive Committee: November 18, 2021
Workforce Board: November 18, 2021
Governing Body

**GOLDEN SIERRA
GOVERNING BODY**

MEMORANDUM

DATE: December 16, 2021
TO: Governing Body
FROM: Lorna Magnussen, WB Analyst
SUBJECT: Workforce Board Membership

In accordance with 20 CFR 679.310 the board is being informed of current vacancies on the Workforce Board and recruitment efforts in place in accordance with Workforce Board notification and recruitment policy.

Resignation(s)/Removal(s)

David Luke, Department of Rehabilitation, representing Vocational Rehabilitation, resignation effective 9/30/21.

Sherri Conway, Placer County Economic Development, representing Economic Development, resignation effective 10/15/21.

Jamie Brown, JB Real Estate, representing Business, resignation effective 11/08/21.

Vacancies:

Vocational Rehabilitation - 1: Mark Frayser is designated replacement; application in process.

Economic Development - 1

Business member - 1

Current recruitments are underway for all vacant seats.



Golden Sierra

Director's Update 12/16/2021

Homeless hire tax credit

Over the last two state legislative sessions the California Workforce Association (CWA) worked on behalf of, and with local workforce partners to pass the Homeless Hiring Tax Credit. This credit allows an employer to claim up to \$30,000 each taxable year for hiring homeless individuals as certified by the local continuums of care. The credit is available beginning January 1, 2022.

This has become an important issue for the Workforce Board locally, therefore, you will see outreach related to that program as a part of our overall outreach strategies.

More info can be found at: <https://www.ftb.ca.gov/file/business/credits/homeless-hiring-tax-credit/index.html>

On November 15, 2021 President Biden signed the Infrastructure Investment and Jobs Act. This legislation will provide historic funding for upgrades to the nation's infrastructure such as roads, bridges, transit systems, broadband, wastewater, ports of entry, and airports.

- There is about \$95 million in specific job training funds included:
 - \$10.3 million to retrain bus drivers to operate zero emission vehicles
 - \$40 million to train a new generation of energy auditors
 - \$10 million to train engineers, architects, and technicians
 - \$10 million to train workers to install energy efficient building technology
 - \$25 million to train workers in the water and wastewater utility sector

Build Back Better

The House has passed the Build Back Better Act, a broader domestic spending measure which includes nearly \$40 billion for workforce development programs. Within the Department of Labor the Act would provide \$4.5 billion over 5 years for WIOA Title I. This includes \$2 billion for Dislocated Worker, \$1 billion for Adult, and \$1.5 billion for Youth. This would bring WIOA funding up to authorized levels which would be the first time ever that WIOA received the fully authorized funding.

More can be found at: <https://budget.house.gov/build-back-better-act>

Additional Assistance for Caldor, Tamarack, River, and Bridge Fires

Golden Sierra is still in the process of working through an application for State Additional Assistance Funding. This funding (\$445,000) will provide assistance in the recovery from the fires our region has experienced during the 2021 fire season. If awarded these funds will be used, in part, to implement a Disaster Case Manager (DCM) who will work with those suffering losses due to the fire. It would be the role of the DCM to coordinate with the region's stakeholders and service providers and to reach into the community to identify those requiring assistance and provide the expertise required to navigate the resources available within these communities. The long term goal would be to connect those served to employment opportunities as appropriate. Additional services will include financial support services, mental health services, targeted job search, hiring incentives and training as necessary. Once awarded the funds should last a minimum of 18 months.

SERVICE PROVIDER REPORT

ADVANCE at Lake Tahoe Community College

Report Period: Sep-Oct 2021

Prepared By: Frank Gerdeman

PARTICIPANT STATUS

	<u>Actual</u>	<u>Goal</u>	<u>% of Goal</u>
Number who received basic career services	57 (4)	100	57%
Number who received individualized career services	29 (3)	50	58%
Number who received training services	8	15	53%
On-site hours in Alpine County			

ACTIVITY SUMMARY

Please note that numbers above are cumulative for the entire contract period. Numbers in parenthesis are those served in Alpine County. September started with a forced evacuation in South Lake Tahoe for the Caldor Fire though we were able to maintain virtual connections with most clients. Most of our non-fire related work focused on a return to on-campus and in-person instruction at the college offices.

PRACTICES WITH PROMISE

Relationships (with clients and partners remained critical as we continue to address fire incident impact and the “restart” of more in-person activities and services. The use of electronic signatures and virtual sessions developed during COVID were crucial to our ability to connect and helped us prepare clients for training and work opportunities.

CHALLENGES/BARRIERS

While the evacuation ended in early September, the ongoing (and increasing) housing shortage remains a significant challenge not only for our clients but also our employer partners as workforce shortages continue.

EVENT PARTICIPATION

<u>Date</u>	<u>Event</u>
8/29 – 9/6/21	Mandatory evacuation from South Lake Tahoe (some portions of the city were unable to return until later that week)
9/13/21	Caldor Fire Response meeting
9/14/21	Alpine Economic Development Advisory Committee meeting
9/21/21	Valley Vision follow up regional planning meeting
10/6/21	Alpine County – LTCC – Advance economic development meeting
8/17/21	Valley Vision – Workforce Boards and Community Colleges Regional Planning Meeting
10/21/21	GSJTA TA Meeting

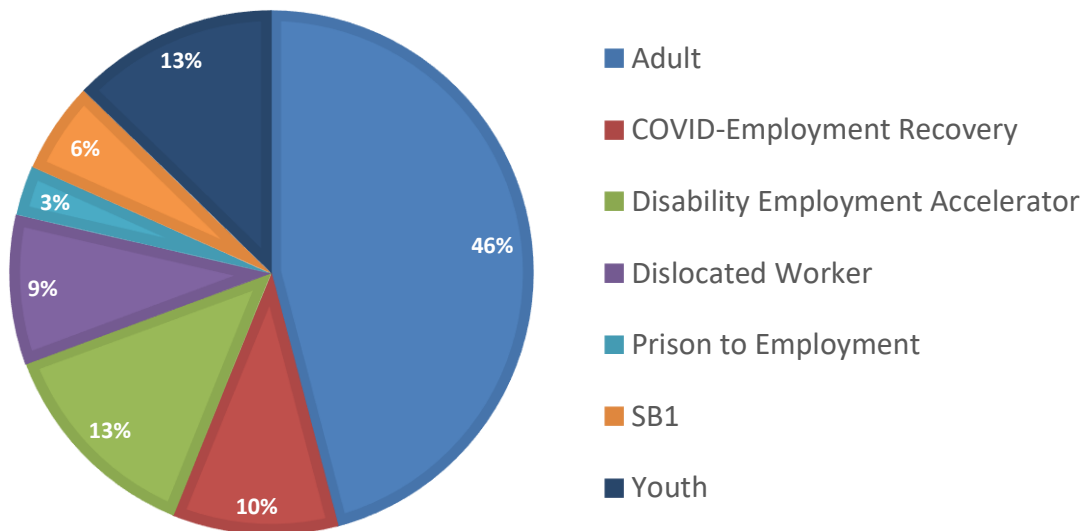
SERVICE PROVIDER REPORT
Golden Sierra Job Training Agency

Report Period: 07/01/21 – 10/31/21

Prepared By: Darlene M. Galipo

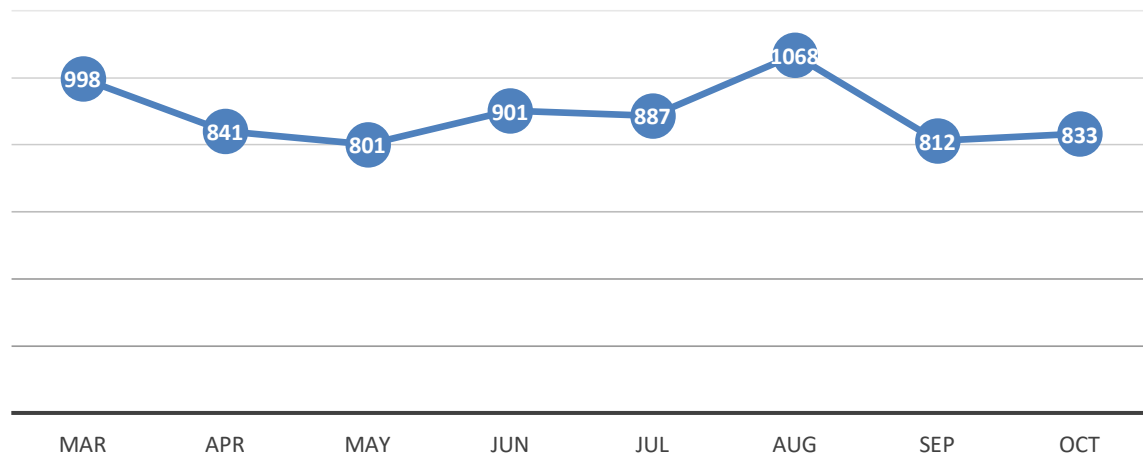
PY21/22: ACTIVE CASES BY GRANT

ACTIVE CASES: JULY 1 - OCTOBER 31
RECEIVED A WIOA-FUNDED SERVICE



JOB CENTER VISITORS

Virtual Visitor Traffic by Month

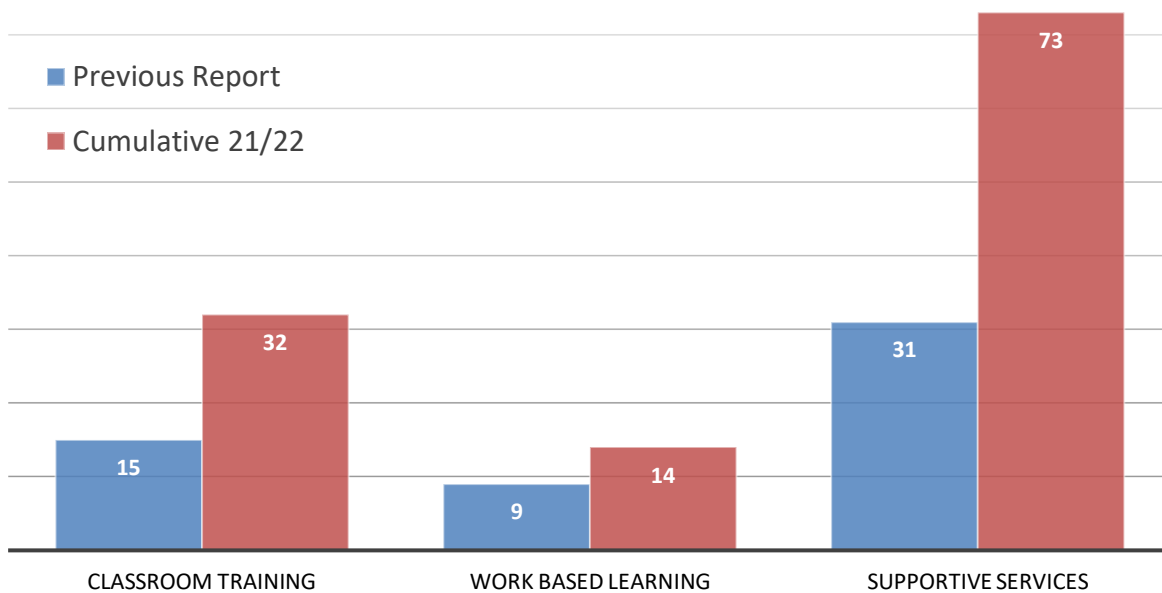


SERVICES PROVIDED

WIOA-Funded Services Provided in 2021/2022

■ Previous Report

■ Cumulative 21/22



SUCCESS STORY

Dave was laid off after 20 years of service with the same company. He was recently divorced and having trouble finding a new job during the pandemic. He received career counseling from Golden Sierra and decided to pursue something new; a flexible career that would allow him to travel the country and get paid. He received a training scholarship, earned his Class A license, and is currently living out his dream with Prime Inc. *Photo provided with permission.

