

GOVERNING BODY MEMBERS

KATHERINE RAKOW, *Vice Chair*
Board of Supervisors
Alpine County

MICHAEL RANALLI, *Chair*
Board of Supervisors
El Dorado County

KIRK UHLER
Board of Supervisors
Placer County

JASON BUCKINGHAM
Executive Director

Golden Sierra Job Training Agency
1919 Grass Valley Hwy, Suite 100
Auburn, CA 95603

(530) 823-4635

GOLDEN SIERRA JOB TRAINING AGENCY

**GOVERNING BODY
SPECIAL MEETING
AGENDA**

Wednesday, August 2, 2017 – 10:00 am

**North State BIA
Conference Room
1536 Eureka Rd
Roseville, CA 95661**

- | | | |
|-------|---|-------|
| I. | <u>ROLL CALL AND INTRODUCTION OF GUESTS</u> | |
| II. | <u>APPROVAL OF AGENDA</u> | 1-2 |
| III. | <u>PUBLIC COMMENT – FOR THOSE ITEMS NOT ON THE AGENDA</u> | |
| IV. | <u>CONSENT AGENDA</u> | |
| | All matters listed under the Consent Agenda are considered to be routine in nature and will be approved by one blanket motion. | |
| | a) Approval of Minutes from June 7, 2017 GB Meeting | 3-6 |
| V. | <u>OUT OF STATE TRAVEL</u> | 7-9 |
| | NENA Annual National Training Conference | |
| VI. | <u>PHASE II MOUs</u> | 10-40 |
| VII. | <u>DIRECTOR'S UPDATE</u> | |
| VIII. | <u>WIOA SERVICE PROVIDER UPDATES</u> | 41-44 |
| | <ul style="list-style-type: none">• Alpine County – Alpine County HHS• El Dorado County – El Dorado County HHS• Placer County - Golden Sierra Job Training Agency• Consortium Business Engagement / Rapid Response | |
| IX. | <u>CLOSED SESSION</u> | |
| | PUBLIC EMPLOYMENT: PERFORMANCE EVALUATION & CONTRACT
(Government Code §54957) | |
| | TITLE: EXECUTIVE DIRECTOR | |
| X. | <u>CLOSED SESSION</u> | |
| | CONFERENCE WITH LABOR NEGOTIATORS
(Government Code §54957.6) | |

EQUAL OPPORTUNITY

Golden Sierra is an equal opportunity employer/program. Auxiliary aids and services are available upon request. Special requests for services, aids and/or special formats need to be made by calling (530) 823-4635 (Voice). TTY users please call the California Relay Service at 711.

AGENCY DESIGNATED REPRESENTATIVES:

Laura Izon Powell, Jason Buckingham & Terrie Trombley

EMPLOYEE ORGANIZATION: Stationary Engineers Local 39

XI. FUTURE AGENDA ITEMS/NEW BUSINESS

XII. NEXT MEETING

Wednesday, October 4, 2017 10:00 am – GSJTA Auburn

XIII. ADJOURNMENT

GOLDEN SIERRA JOB TRAINING AGENCY

**GOVERNING BODY
REGULAR MEETING
MINUTES**

Wednesday, June 7, 2017 – 10:00 a.m.

**Golden Sierra Job Training Agency
1919 Grass Valley Highway, Suite 100
Auburn, CA 95603**

I. ROLL CALL AND INTRODUCTION OF GUESTS

Quorum of the Governing Body was established and the meeting was called to order at 10.02 a.m. by Chair Ranalli

Present: Michael Ranalli – Chair, Katherine Rakow Vice-Chair Kirk Uhler

Absent: None

Guests: Jason Buckingham, Lorna Magnussen, Carline Chavez, Terrie Trombley

II. APPROVAL OF AGENDA

Motion to approve agenda by Rakow, second by Ulher

Motion approved unanimously

III. CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine in nature and will be approved by one blanket motion.

Buckingham asked to remove item from consent agenda.

A. Approval of Minutes from April 5, 207 GB Meeting

III (A) Buckingham amended pages 3-6; amended minutes were distributed

Motion to approve consent agenda as amended by Buckingham by Uhler, second by Rakow

Motion approved unanimously

IV. PUBLIC COMMENT – FOR ITEMS NOT ON THE AGENDA

None

V. RESOLUTION 16-06 GOLDEN SIERRA JOB TRAINING AGENCY AMENDED EMPLOYEE HANDBOOK

Buckingham noted that the handbook applies to all agency employees; however, where language conflicts with bargaining unit Memorandum of Understanding (MOU) the MOU takes precedence.

Motion to approve Resolution 16-06 Golden Sierra Job Training Agency Amended Employee Handbook by Uhler, second by Rakow

Motion approved unanimously

VI. RESOLUTION 16-07 DRY PERIOD FINANCING

Motion to approve Resolution 16-07 Dry Period Financing by Uhler, second by Rakow

Motion approved unanimously

VII. RESOLUTION 16-08 AMEND POSITION ROSTER

Buckingham stated that the resolution amends the salary schedule to align with current bargaining unit MOU; change incorporates a 1.5% Cost of Living increase (COLA).

Motion to approve Resolution 16-08 Amend Position Roster by Uhler, second by Rakow

Motion approved unanimously

VIII. RESOLUTION 16-09 SIGNATURE AUTHORITY

Motion to approve Resolution 16-09 Signature Authority by Uhler, second by Rakow

Motion approved unanimously

IX. 2017-2018 WIOA TITLE I DRAFT BUDGET

Budget highlights:

- Built with an assumed 10% reduction in funds based on a February EDD Information Notice (WSIN16-37).
- Increased the Direct Training Leverage percentage from 5% to 10% which frees up funding from the training pool for other purposes such as staffing.
- Meets all required components of the Act such as work based learning and support for the required Comprehensive Center.
- Transfer 50% Dislocated Worker to Adult.
- Reviewed and approved by the Executive Committee on May 15, 2017 and the full Board on May 18, 2017.

On May 23, 2017 the President's budget proposal asks for a 40% reduction in funds; this has not yet been approved.

Yesterday the agency received notice that the State has been awarded its allocation for the upcoming program year (July 1, 2017 - June 30, 2018). However, the funds have not yet been appropriated. Likely the delay is due to the chaos that's occurring at the federal level. The recommendation is to prepare contingencies for not being awarded funding in the first quarter, as well as to prepare contingencies for cuts greater than 10%. The draft budget still needs to be passed in order for the agency to operate beginning July 1, 2017.

Buckingham noted that the only center that is mandated is the Comprehensive Center in Roseville.

Contingency plans if funding is severely impacted could include revising the current service delivery model to increase or decrease subrecipients or include reducing hours. Any changes will be reflected in final budget if information is received by September.

Government shutdown or cash management issues could require a special meeting.

Rakow noted that Alpine cannot run a program on \$50,000.

Trombley suggested awarding \$50,000 for staff salaries & benefits to provide career services and utilize other funding sources for remainder of costs.

Buckingham stated that the K8 award is based on a draft budget and planning figures, and noted that K7 draft to final was increased based on carryover and final budget numbers. These numbers will change based on final budget figures and carry over from K7.

Uhler noted formula errors on Page 20, line 13 & 18.

Motion to approve WIOA Title I Draft Budget with corrections noted on page 20 by Uhler, second by Ranalli

Motion approved unanimously

X. WORKFORCE BOARD MEMBERSHIP

Requesting approval of term renewals and new member applications. With these approvals the Workforce Board still has 3 vacancies for business members and 2 labor representatives. Several applications are pending for the remaining vacancies as well as continued recruitment.

Motion to approve Workforce Board Membership by Uhler, second by Rakow

Motion approved unanimously

XI. 2017-2018 MEETING SCHEDULE

Motion to approve 2017-2018 Meeting Schedule by Rakow, second by Uhler

Motion approved unanimously

XII. DIRECTOR'S UPDATE

Buckingham noted that the agency had been previously awarded funding from the National Disaster Worker Grant; however, based on the conversation and direction from the Governing Body at the last meeting, the agency declined the funding. Consequently Paul Castro from California Human Development Corporation has accepted the funding.

Castro's group's primary customers are migrant farm workers, but they have experience with a number of disaster related projects. The Agency is coordinating with them on the effort.

XIII. WIOA LOCAL PLAN UPDATE

Conditionally approved on May 1, 2017; subsequently received notification on May 23, 2017, that the plan had no deficiencies and would be recommended for approval at the August California Workforce Development Board (CWDB) meeting.

XIV. CAREER SERVICES APPLICATION UPDATE

Approved on April 27, 2017 by the California Workforce Development Board (CWDB).

XV. WIOA SERVICE PROVIDER UPDATES

- XVI. Buckingham stated that the One-Stop Operator will be working with partners to redesign the report to more clearly demonstrate what is occurring system wide CLOSED SESSION

PUBLIC EMPLOYMENT: PERFORMANCE EVALUATION
(Government Code §54957)

Title: Executive Director

Ranalli called the meeting into closed session at 10:35 a.m.

Ranalli called the meeting back into open session at 10:56 a.m.

Report out of closed session: Executive Director's review and contract will be renewed and extended an additional 3 years.

XVII. FUTURE AGENDA ITEMS/NEW BUSINESS

XVIII. NEXT MEETING

Wednesday, August 2, 2017 – 10:00 am; Golden Sierra Job Training Agency – Auburn

XIX. ADJOURNMENT

Meeting adjourned by Chair Ranalli at 10:58 am.

GOLDEN SIERRA GOVERNING BODY

MEMORANDUM

DATE: August 2, 2017
TO: Governing Body (GB)
FROM: Jason Buckingham, GSJTA Executive Director
SUBJ: Out of State Travel Request

Approval is requested for out of state travel as outlined below:

2017 National Employment Network Association (NENA) Annual Training Conference

Dates: September 27, 2017 – September 29, 2017
Location: San Antonio, TX
Estimated Cost: \$2,000
Attendee: Jessica Conant
Purpose: This conference is the only event where Employment Networks can interact face-to-face with other Employment Networks in order to share best practices and receive technical assistance.

	Min.	Max
Registration	375.00	425.00
Hotel - \$165 (per night)	594.00	594.00
Airfare	458.00	758.00
Meals	200.00	260.00
Totals	\$1,627.00	\$2,037.00

Funds for these activities are already accounted for within the Agency budget. Estimated costs include conference, airfare, hotel, & meals.

Governing Body approval is required on all out of state travel.

2017 NENA Annual National Training Conference



**Registration for the
2017 NENA Annual
Training Conference
is now open!**

We hope you're planning on joining us for NENA's 7th Annual National Training Conference in San Antonio, TX!

The Conference will be held at the Hilton Palacio Del Rio from Wednesday, September 27 through Friday, September 29, 2017. Pre-Conference sessions will be held Tuesday, September 26th. Pre-Conference is a separate registration. More information to come! This conference is currently the ONLY event where you can learn, share, and network face-to-face with others from all areas of the country who are involved in the Ticket to Work Program!

The conference sessions will cover a variety of topics – including many new ones! There will also be a number of sessions with marketing themes such as growing your business, community outreach, marketing to Ticketholders, navigating the payment process, ethics and PII, disability awareness and much more! The DRAFT full agenda is linked below. You do not want to miss this conference!

Hotel Room reservations are now open!

A discounted room rate of \$165 (plus tax) is available for conference dates, plus three days pre/post conference for those who like to stay a little longer. Hilton is also offering

a \$205 rate (plus tax) for those who want to book a room with a River Walk view. All rooms have either a city view or a River Walk view, and all rooms have balconies. The room rates include complimentary Internet service.

*Rooms at these rates are limited so we encourage you to book early! Book your Hilton Palacio Del Rio room online by clicking here: **NENA Conference Hotel Rooms***

Note: If you need to book multiple rooms, please book each room individually in order to obtain the discounted NENA rate.

Please contact Pam Walker at pam@allpro-group.com with any questions about availability of rooms or room types for the Hilton. For a short time we may be able to add rooms to our block to help obtain the rooms you need.

There are so many opportunities for continued networking after the scheduled training sessions end for the day!

Be sure to check out [NENA Annual Training Conference DRAFT Agenda 2017!](#)

2017 Conference Registration Rates:

Early Bird – 06/01/17 thru 07/17/17

Member rate: \$325.00

Non-Member rate: \$375.00

Regular Rates – 07/18/17 thru 09/15/17

Member rate: \$375.00

Non-Member rate: \$425.00

GOLDEN SIERRA GOVERNING BODY

MEMORANDUM

DATE: August 2, 2017

TO: Governing Body (GB)

FROM: Jason Buckingham, GSJTA Executive Director

SUBJ: Phase II Memorandums of Understanding (MOUs)

Before the board for signature authority are Phase II, WIOA required partner MOUs. The Board is responsible for 18 total partner MOUs locally however, there are a number that have been combined as the partner operates multiple programs. Golden Sierra, for example, operates three programs while the Employment Development Department operates four. This reduces the number of required documents to 12.

The Workforce Board granted signature authority to Workforce Board Chair at their July 20, 2017 meeting.

All partners have received their MOU packets and are aware of the requirements and upcoming September 1, 2017 submission deadline.

Included in your packet are the following MOU content:

- Attachment A, Revision 1
- Attachment B, Revision 1
- Attachment C
- Signature Page
 - o Colocated partner
 - o Non-colocated partner
- Cost Sharing Budget Documents

Required MOUs include:

- AARP - Title V Older Americans Act
- Alpine County HHS – TANF
- California Human Development Corporation – Migrant Seasonal Farmworkers (Section 167)
- California Indian Manpower Consortium – Native American Programs (Section 166)
- Department of Rehabilitation – WIOA Title IV Vocational Rehabilitation
- El Dorado County HHS – TANF
- Employment Development Department (EDD) - WIOA Title III Wagner-Peyser; Veterans; Trade Adjustment Assistance Act; and Unemployment Insurance
- Golden Sierra Job Training Agency – WIOA Title I Adult, Dislocated Worker & Youth
- Placer County HHS – TANF
- Sierra Joint Consortium for Adult Education – WIOA Title II Adult Education & Literacy
- Sierra College – CTE Programs; Carl D. Perkins
- Lake Tahoe Community College – CTE Programs; Carl D. Perkins

Attachment A
Partner Contact Information

WIOA Title I: Adult, Dislocated Worker, and Youth Golden Sierra Job Training Agency 1919 Grass Valley Highway Auburn, CA 95603 Jason Buckingham 530-823-4635 buckingham@goldensierra.com	Native American Programs (WIOA, Section 166) California Indian Manpower Consortium 738 North Market Blvd. Sacramento, CA 95834 Lorenda T. Sanchez 916-920-0285 lorendas@cimcinc.com
Migrant Seasonal Farmworker Programs California Human Development Corporation 3315 Airway Drive Santa Rosa, CA 94503 Christopher Paige 707-521-4726 chris.paige@cahumandevlopment.org	WIOA Title II: Adult Education and Literacy Roseville Adult School 200 Branstetter Street Roseville, CA 95678 Joe Landon, Assistant Superintendent 916-782-3952 jlandon@rjuhsd.us
WIOA Title II: Adult Education and Literacy Placer School for Adults 390 Finley Street Auburn, CA 95603 Peter Efstathiou, Assistant Superintendent 530-885-8585 pefstathiou@puhsd.k12.ca.us	WIOA Title III: Wagner-Peyser Employment Development Department ARU 160 115 Ascot Drive, Suite 180 Roseville, CA 95661 Janet Neitzel 916-865-2470 Janet.Neitzel@edd.ca.gov
WIOA Title IV: Vocational Rehabilitation Department of Rehabilitation 151 N Sunrise Avenue, Suite 601 Roseville, CA 95661 Jay Onasch 916-558-5300 Jay.Onasch@dor.ca.gov	WIOA Title IV: Vocational Rehabilitation Department of Rehabilitation 11641 Blocker Drive, Suite 125 Auburn, CA 95603 Jay Onasch 916-558-5300 Jay.Onasch@dor.ca.gov
Older Americans Act AARP 735 Sunrise Avenue, Suite 218 Roseville, CA 95661 Brenda Harden 916-749-4165 bharden@aarp.org	CTE Programs (Carl D. Perkins) Sierra College 5000 Rocklin Road Rocklin, CA 95677 Carol Pepper-Kittredge 916-660-7801 cpepper-kittredge@sierracollege.edu
CTE Programs (Carl D. Perkins) South Lake Tahoe Community College 1 College Drive South Lake Tahoe, CA 96151 Brad Deeds 530-541-4660 deeds@ltcc.edu	Trade Act Employment Development Department ARU 160 115 Ascot Drive, Suite 180 Roseville, CA 95661 Janet Neitzel 916-865-2470 Janet.Neitzel@edd.ca.gov

Veterans Employment and Training Program Employment Development Department ARU 160 115 Ascot Drive, Suite 180 Roseville, CA 95661 Janet Neitzel 916-865-2470 Janet.Neitzel@edd.ca.gov	Unemployment Insurance Employment Development Department P.O. Box 826880 – UIPCD, MIC 40 Sacramento, CA 94280-0001 David Rangel 916-490-5700 David.Rangel@edd.ca.gov
TANF/CalWORKs Placer County Health and Human Services P.O. Box 20400 Auburn, CA 95604 Jeffrey S Brown 530-886-1870 jbrown@placer.ca.gov	TANF/CalWORKs El Dorado County Health and Human Services 3047 Briw Road Placerville, CA 95667 Patricia Moley-Dunn 530-642-4806 patty.moley@edcgov.us
TANF/CalWORKs Alpine County Health and Human Services 75-A Diamond Valley Road Markleeville, CA 96120 Nichole Williamson 530-694-2235 nwilliamson@alpinecountyca.gov	

Attachment B
Partner Services and Service Location(s)

WIOA Title I: Adult, Dislocated Worker, and Youth

Basic Career Services	Roseville AJCC	Placerville AJCC	Markleeville AJCC
Title I Program Eligibility Determinations	P	P	P
Outreach, Intake, and Orientation	P	P	P
Initial Assessment of Skill Levels	P	P	P
Labor Exchange Services/Job Search Assistance	P	P	P
Referrals to Other Programs and Services	P	P	P
Labor Market Information	P	P	P
Information about Eligible Training Providers	P	P	P
Information about Local Area Performance	P	P	P
Information about Supportive Services	P	P	P
Eligibility for Non-WIOA Financial Aid Programs	P	P	P
Assistance with Unemployment Insurance	P	P	P
Individualized Career Services			
Comprehensive and Specialized Assessment	P	P	P
Development of an Individual Employment Plan	P	P	P
Group Counseling	P	P	P
Individual Counseling	P	P	P
Career Planning (e.g. case management)	P	P	P
Short-term Prevocational Services	P	P	P
Internships or Work Experience	P	P	P
Workforce Preparation Activities	P	P	P
Financial Literacy Services	P	P	P
Out-of-Area Job Search	P	P	P
English Language Acquisition	P	P	P

Legend

P = Partner is *physically present* at the job center

C = Other partner staff physically present at the job center are *cross-trained* to provide information

D = A “*direct linkage*” through technology is available

Service Locations and Contacts

115 Ascot Drive, Suite 180 Roseville, CA 95661 Darlene Galipo 916-746-7722 x122 galipo@goldensierra.com	3047 Briw Road Placerville, CA 95667 Machelle Rae 530-642-7246 Machelle.rae@edcgov.us	75-A Diamond Valley Road Markleeville, CA 96120 Rena Lynch 530-694-2235 x227 rlynch@alpinecountycal.gov
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Native American Programs (WIOA, Section 166)

Basic Career Services	Roseville AJCC	Placerville AJCC	Markleeville AJCC
Title I Program Eligibility Determinations	C	N/A	N/A
Outreach, Intake, and Orientation	C	N/A	N/A
Initial Assessment of Skill Levels	C	N/A	N/A
Labor Exchange Services/Job Search Assistance	C	N/A	N/A
Referrals to Other Programs and Services	C	N/A	N/A
Labor Market Information	C	N/A	N/A
Information about Eligible Training Providers	C	N/A	N/A
Information about Local Area Performance	N/A	N/A	N/A
Information about Supportive Services	C	N/A	N/A
Eligibility for Non-WIOA Financial Aid Programs	N/A	N/A	N/A
Assistance with Unemployment Insurance	N/A	N/A	N/A
Individualized Career Services			
Comprehensive and Specialized Assessment	C	N/A	N/A
Development of an Individual Employment Plan	C	N/A	N/A
Group Counseling	C	N/A	N/A
Individual Counseling	C	N/A	N/A
Career Planning (e.g. case management)	C	N/A	N/A
Short-term Prevocational Services	C	N/A	N/A
Internships or Work Experience	C	N/A	N/A
Workforce Preparation Activities	C	N/A	N/A
Financial Literacy Services	C	N/A	N/A
Out-of-Area Job Search	C	N/A	N/A
English Language Acquisition	N/A	N/A	N/A

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Service Locations and Contacts

California Indian Manpower Consortium
 738 N. Market Boulevard
 Sacramento, CA 95834
 Vincentia "Tina" Wilson
 916-564-2892
 tinaw@cimcinc.com

Migrant Seasonal Farmworker Programs

Basic Career Services	Roseville AJCC	Placerville AJCC	Markleeville AJCC
Title I Program Eligibility Determinations	D	D	D
Outreach, Intake, and Orientation	D	D	D
Initial Assessment of Skill Levels	D	D	D
Labor Exchange Services/Job Search Assistance	D	D	D
Referrals to Other Programs and Services	D	D	D
Labor Market Information	D	D	D
Information about Eligible Training Providers	D	D	D
Information about Local Area Performance	D	D	D
Information about Supportive Services	D	D	D
Eligibility for Non-WIOA Financial Aid Programs	N/A	N/A	N/A
Assistance with Unemployment Insurance	D	D	D
Individualized Career Services			
Comprehensive and Specialized Assessment	D	D	D
Development of an Individual Employment Plan	D	D	D
Group Counseling	N/A	N/A	N/A
Individual Counseling	D	D	D
Career Planning (e.g. case management)	D	D	D
Short-term Prevocational Services	D	D	D
Internships or Work Experience	D	D	D
Workforce Preparation Activities	D	D	D
Financial Literacy Services	D	D	D
Out-of-Area Job Search	D	D	D
English Language Acquisition	D	D	D

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Service Locations and Contacts

California Human Development Corporation
 117 West Main Street, Suite 1B
 Woodland, CA 95695
 Blanca Barba
 530-662-9601
blanca.barba@cahumandevlopment.org

WIOA Title II: Adult Education and Literacy

Basic Career Services	Roseville AJCC	Placerville AJCC	Markleeville AJCC
Title I Program Eligibility Determinations	N/A	N/A	N/A
Outreach, Intake, and Orientation	C	N/A	N/A
Initial Assessment of Skill Levels	N/A	N/A	N/A
Labor Exchange Services/Job Search Assistance	P	N/A	N/A
Referrals to Other Programs and Services	C	N/A	N/A
Labor Market Information	C	N/A	N/A
Information about Eligible Training Providers	C	N/A	N/A
Information about Local Area Performance	C	N/A	N/A
Information about Supportive Services	C	N/A	N/A
Eligibility for Non-WIOA Financial Aid Programs	N/A	N/A	N/A
Assistance with Unemployment Insurance	N/A	N/A	N/A
Individualized Career Services			
Comprehensive and Specialized Assessment	N/A	N/A	N/A
Development of an Individual Employment Plan	C	N/A	N/A
Group Counseling	N/A	N/A	N/A
Individual Counseling	C	N/A	N/A
Career Planning (e.g. case management)	C	N/A	N/A
Short-term Prevocational Services	P	N/A	N/A
Internships or Work Experience	N/A	N/A	N/A
Workforce Preparation Activities	P	N/A	N/A
Financial Literacy Services	N/A	N/A	N/A
Out-of-Area Job Search	P/C	N/A	N/A
English Language Acquisition	C	N/A	N/A

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Service Locations and Contacts

Roseville Adult School 200 Branstetter Street Roseville, CA 95678 Michael Brockman 916-782-3952 x1703 mbrockman@rjuhsd.us	Placer School for Adults 390 Finley Street Auburn, CA 95603 Beth Lanning 530-885-8585 elanning@puhsd.k12.ca.us
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WIOA Title III: Wagner-Peyser

Basic Career Services	Roseville AJCC	Placerville AJCC	Markleeville AJCC
Title I Program Eligibility Determinations	N/A	N/A	N/A
Outreach, Intake, and Orientation	P	C	C
Initial Assessment of Skill Levels	P	C	C
Labor Exchange Services/Job Search Assistance	P	C/D	C/D
Referrals to Other Programs and Services	P	C	C
Labor Market Information	P	C/D	C/D
Information about Eligible Training Providers	P	C/D	C/D
Information about Local Area Performance	P	N/A	N/A
Information about Supportive Services	P	N/A	N/A
Eligibility for Non-WIOA Financial Aid Programs	P	N/A	N/A
Assistance with Unemployment Insurance	P	D	D
Individualized Career Services			
Comprehensive and Specialized Assessment	P	N/A	N/A
Development of an Individual Employment Plan	P	N/A	N/A
Group Counseling	P	N/A	N/A
Individual Counseling	P	N/A	N/A
Career Planning (e.g. case management)	P	N/A	N/A
Short-term Prevocational Services	P	N/A	N/A
Internships or Work Experience	N/A	N/A	N/A
Workforce Preparation Activities	P	N/A	N/A
Financial Literacy Services	N/A	N/A	N/A
Out-of-Area Job Search	P	N/A	N/A
English Language Acquisition	N/A	N/A	N/A

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Service Locations and Contacts

Employment Development Department ARU 160
 115 Ascot Drive, Suite 180
 Roseville, CA 95661
 Chad Bradley
 916-865-2462
 Chad.Bradley@edd.ca.gov

WIOA Title IV: Vocational Rehabilitation

Basic Career Services	Roseville AJCC	Placerville AJCC	Markleeville AJCC
Title I Program Eligibility Determinations	N/A	N/A	N/A
Outreach, Intake, and Orientation	P	C/D	C/D
Initial Assessment of Skill Levels	C/D	C/D	C/D
Labor Exchange Services/Job Search Assistance	C/D	C/D	C/D
Referrals to Other Programs and Services	C/D	C/D	C/D
Labor Market Information	C/D	C/D	C/D
Information about Eligible Training Providers	C/D	C/D	C/D
Information about Local Area Performance	N/A	N/A	N/A
Information about Supportive Services	C/D	C/D	C/D
Eligibility for Non-WIOA Financial Aid Programs	N/A	N/A	N/A
Assistance with Unemployment Insurance	N/A	N/A	N/A
Individualized Career Services			
Comprehensive and Specialized Assessment	N/A	N/A	N/A
Development of an Individual Employment Plan	N/A	N/A	N/A
Group Counseling	N/A	N/A	N/A
Individual Counseling	N/A	N/A	N/A
Career Planning (e.g. case management)	N/A	N/A	N/A
Short-term Prevocational Services	N/A	N/A	N/A
Internships or Work Experience	N/A	N/A	N/A
Workforce Preparation Activities	N/A	N/A	N/A
Financial Literacy Services	N/A	N/A	N/A
Out-of-Area Job Search	N/A	N/A	N/A
English Language Acquisition	N/A	N/A	N/A

Legend

P = Partner is *physically present* at the job center

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Service Locations and Contacts

151 N Sunrise Avenue, Suite 601 Roseville, CA 95661 Mark Frayser 916-774-4410 mfrayser@dor.ca.gov	11641 Blocker Drive, Suite 125 Auburn, CA 95603 David Luke 530-823-4050 David.Luke@dor.ca.gov
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Older Americans Act

Basic Career Services	Roseville AJCC	Placerville AJCC	Markleeville AJCC
Title I Program Eligibility Determinations	N/A	N/A	N/A
Outreach, Intake, and Orientation	C	C	C
Initial Assessment of Skill Levels	N/A	N/A	N/A
Labor Exchange Services/Job Search Assistance	D	D	D
Referrals to Other Programs and Services	N/A	N/A	N/A
Labor Market Information	D	D	D
Information about Eligible Training Providers	N/A	N/A	N/A
Information about Local Area Performance	N/A	N/A	N/A
Information about Supportive Services	N/A	N/A	N/A
Eligibility for Non-WIOA Financial Aid Programs	N/A	N/A	N/A
Assistance with Unemployment Insurance	N/A	N/A	N/A
Individualized Career Services			
Comprehensive and Specialized Assessment	N/A	N/A	N/A
Development of an Individual Employment Plan	N/A	N/A	N/A
Group Counseling	N/A	N/A	N/A
Individual Counseling	N/A	N/A	N/A
Career Planning (e.g. case management)	D	D	D
Short-term Prevocational Services	N/A	N/A	N/A
Internships or Work Experience	N/A	N/A	N/A
Workforce Preparation Activities	D	D	D
Financial Literacy Services	N/A	N/A	N/A
Out-of-Area Job Search	N/A	N/A	N/A
English Language Acquisition	N/A	N/A	N/A

Legend

P = Partner is *physically present* at the job center

C = Other partner staff physically present at the job center are *cross-trained* to provide information

D = A “*direct linkage*” through technology is available

Service Locations and Contacts

AARP
 735 Sunrise Avenue, Suite 218
 Roseville, CA 95661
 Brenda Harden
 916-749-4165
 bharden@aarp.org

CTE Programs (Carl D. Perkins)

Basic Career Services	Roseville AJCC	Placerville AJCC	Markleeville AJCC
Title I Program Eligibility Determinations	N/A	N/A	N/A
Outreach, Intake, and Orientation	D	D	D
Initial Assessment of Skill Levels	D	D	D
Labor Exchange Services/Job Search Assistance	D	D	D
Referrals to Other Programs and Services	D	D	D
Labor Market Information	D	D	D
Information about Eligible Training Providers	N/A	N/A	N/A
Information about Local Area Performance	N/A	N/A	N/A
Information about Supportive Services	N/A	N/A	N/A
Eligibility for Non-WIOA Financial Aid Programs	N/A	N/A	N/A
Assistance with Unemployment Insurance	N/A	N/A	N/A
Individualized Career Services			
Comprehensive and Specialized Assessment	D	D	D
Development of an Individual Employment Plan	N/A	N/A	N/A
Group Counseling	N/A	N/A	N/A
Individual Counseling	D	D	D
Career Planning (e.g. case management)	D	D	D
Short-term Prevocational Services	D	D	D
Internships or Work Experience	D	D	D
Workforce Preparation Activities	D	D	D
Financial Literacy Services	N/A	N/A	N/A
Out-of-Area Job Search	N/A	N/A	N/A
English Language Acquisition	D	D	D

Legend

P = Partner is *physically present* at the job center

C = Other partner staff physically present at the job center are *cross-trained* to provide information

D = A “*direct linkage*” through technology is available

Service Locations and Contacts

Sierra College 5000 Rocklin Road Rocklin, CA 95677 Darlene Jackson 916-660-7870 djackson@sierracollege.edu	Lake Tahoe Community College 1 College Drive South Lake Tahoe, CA 96151 Jamie Rhone 530-541-4660 x 583 rhone@ltcc.edu
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Trade Act

Basic Career Services	Roseville AJCC	Placerville AJCC	Markleeville AJCC
Title I Program Eligibility Determinations	N/A	N/A	N/A
Outreach, Intake, and Orientation	P	N/A	N/A
Initial Assessment of Skill Levels	P	N/A	N/A
Labor Exchange Services/Job Search Assistance	P	C/D	C/D
Referrals to Other Programs and Services	P	C	C
Labor Market Information	P	C/D	C/D
Information about Eligible Training Providers	P	C/D	C/D
Information about Local Area Performance	N/A	N/A	N/A
Information about Supportive Services	P	N/A	N/A
Eligibility for Non-WIOA Financial Aid Programs	N/A	N/A	N/A
Assistance with Unemployment Insurance	P	D	D
Individualized Career Services			
Comprehensive and Specialized Assessment	P	N/A	N/A
Development of an Individual Employment Plan	P	N/A	N/A
Group Counseling	P	N/A	N/A
Individual Counseling	P	N/A	N/A
Career Planning (e.g. case management)	P	N/A	N/A
Short-term Prevocational Services	P	N/A	N/A
Internships or Work Experience	N/A	N/A	N/A
Workforce Preparation Activities	P	N/A	N/A
Financial Literacy Services	N/A	N/A	N/A
Out-of-Area Job Search	P	N/A	N/A
English Language Acquisition	N/A	N/A	N/A

Legend

P = Partner is *physically present* at the job center

C = Other partner staff physically present at the job center are *cross-trained* to provide information

D = A “*direct linkage*” through technology is available

Service Locations and Contacts

Employment Development Department ARU 160
 115 Ascot Drive, Suite 180
 Roseville, CA 95661
 Rick Helmer
 916-865-2438
 Rick.Helmer@edd.ca.gov

Veterans Employment and Training Program

Basic Career Services	Roseville AJCC	Placerville AJCC	Markleeville AJCC
Title I Program Eligibility Determinations	N/A	N/A	N/A
Outreach, Intake, and Orientation	P	C	C
Initial Assessment of Skill Levels	P	C	C
Labor Exchange Services/Job Search Assistance	P	C/D	C/D
Referrals to Other Programs and Services	P	C	C
Labor Market Information	P	C/D	C/D
Information about Eligible Training Providers	P	C/D	C/D
Information about Local Area Performance	P	N/A	N/A
Information about Supportive Services	P	C	C
Eligibility for Non-WIOA Financial Aid Programs	P	N/A	N/A
Assistance with Unemployment Insurance	P	D	D
Individualized Career Services			
Comprehensive and Specialized Assessment	P	N/A	N/A
Development of an Individual Employment Plan	P	N/A	N/A
Group Counseling	P	N/A	N/A
Individual Counseling	P	N/A	N/A
Career Planning (e.g. case management)	P	N/A	N/A
Short-term Prevocational Services	P	N/A	N/A
Internships or Work Experience	P	N/A	N/A
Workforce Preparation Activities	P	N/A	N/A
Financial Literacy Services	P	N/A	N/A
Out-of-Area Job Search	P	N/A	N/A
English Language Acquisition	N/A	N/A	N/A

Legend

P = Partner is *physically present* at the job center

C = Other partner staff physically present at the job center are *cross-trained* to provide information

D = A “*direct linkage*” through technology is available

Service Locations and Contacts

Employment Development Department ARU 160
 115 Ascot Drive, Suite 180
 Roseville, CA 95661
 Chad Bradley
 916-865-2462
 Chad.Bradley@edd.ca.gov

Unemployment Insurance

Basic Career Services	Roseville AJCC	Placerville AJCC	Markleeville AJCC
Title I Program Eligibility Determinations	D	D	D
Outreach, Intake, and Orientation	C	C	C
Initial Assessment of Skill Levels	N/A	N/A	N/A
Labor Exchange Services/Job Search Assistance	N/A	N/A	N/A
Referrals to Other Programs and Services	N/A	N/A	N/A
Labor Market Information	N/A	N/A	N/A
Information about Eligible Training Providers	N/A	N/A	N/A
Information about Local Area Performance	N/A	N/A	N/A
Information about Supportive Services	N/A	N/A	N/A
Eligibility for Non-WIOA Financial Aid Programs	N/A	N/A	N/A
Assistance with Unemployment Insurance	C/D	C/D	C/D
Individualized Career Services			
Comprehensive and Specialized Assessment	N/A	N/A	N/A
Development of an Individual Employment Plan	N/A	N/A	N/A
Group Counseling	N/A	N/A	N/A
Individual Counseling	N/A	N/A	N/A
Career Planning (e.g. case management)	N/A	N/A	N/A
Short-term Prevocational Services	N/A	N/A	N/A
Internships or Work Experience	N/A	N/A	N/A
Workforce Preparation Activities	N/A	N/A	N/A
Financial Literacy Services	N/A	N/A	N/A
Out-of-Area Job Search	N/A	N/A	N/A
English Language Acquisition	N/A	N/A	N/A

Legend

P = Partner is *physically present* at the job center

C = Other partner staff physically present at the job center are *cross-trained* to provide information

D = A “*direct linkage*” through technology is available

Service Locations and Contacts

Employment Development Department ARU 160
 115 Ascot Drive, Suite 180
 Roseville, CA 95661
 Chad Bradley
 916-865-2462
Chad.Bradley@edd.ca.gov

TANF/CalWORKs

Basic Career Services	Roseville AJCC	Placerville AJCC	Markleeville AJCC
Title I Program Eligibility Determinations	N/A	N/A	N/A
Outreach, Intake, and Orientation	D	P	P
Initial Assessment of Skill Levels	C	P	P
Labor Exchange Services/Job Search Assistance	C	C	P
Referrals to Other Programs and Services	C	C	P
Labor Market Information	C	C	P
Information about Eligible Training Providers	N/A	P	P
Information about Local Area Performance	N/A	P	P
Information about Supportive Services	C	P	P
Eligibility for Non-WIOA Financial Aid Programs	N/A	D	P
Assistance with Unemployment Insurance	N/A	D	C
Individualized Career Services			
Comprehensive and Specialized Assessment	N/A	N/A	P
Development of an Individual Employment Plan	N/A	N/A	P
Group Counseling	N/A	N/A	D
Individual Counseling	N/A	N/A	P
Career Planning (e.g. case management)	N/A	N/A	P
Short-term Prevocational Services	N/A	N/A	P
Internships or Work Experience	C	N/A	P
Workforce Preparation Activities	C	N/A	P
Financial Literacy Services	N/A	N/A	P/D
Out-of-Area Job Search	D	N/A	P/D
English Language Acquisition	N/A	N/A	D

Legend

P = Partner is *physically present* at the job center

C = Other partner staff physically present at the job center are *cross-trained* to provide information

D = A "direct linkage" through technology is available

Service Locations and Contacts

1000 Sunset Blvd, Suite 100 Rocklin, CA 95765 Greg Geisler 916-784-6134 GGeisler@placer.ca.gov	1919 Grass Valley Hwy. Ste. 190 Auburn, CA 95603 Greg Geisler 916-784-6134 GGeisler@placer.ca.gov	5225 North Lake Blvd. Carnelian Bay, CA 96140 Greg Geisler 916-784-6134 GGeisler@placer.ca.gov
3047 Briw Road Placerville, CA 95667 Machelle Rae 530-642-7246 Machelle.rae@edcgov.us	75-A Diamond Valley Road Markleeville, CA 96120 Rena Lynch 530-694-2235 x227 rlynch@alpinecountyca.gov	

**Workforce Innovation and Opportunity Act
Phase II Memorandum of Understanding
Attachment C**

Process and Development

Local Workforce Development Area (Local Area): Golden Sierra Consortium

- I. The period of time this agreement is effective: July 1, 2017 – June 30, 2018
- II. Identification of all AJCC partners, Chief Elected Officials (CEO), and Local Boards participating in the infrastructure and other system costs funding agreements.
 - a. CEO/s: Golden Sierra Job Training Agency Governing Body
 - b. Local Board/s: Golden Sierra Workforce Development Board
 - c. AJCC Partners Participating in the Infrastructure Funding Agreement (IFA):

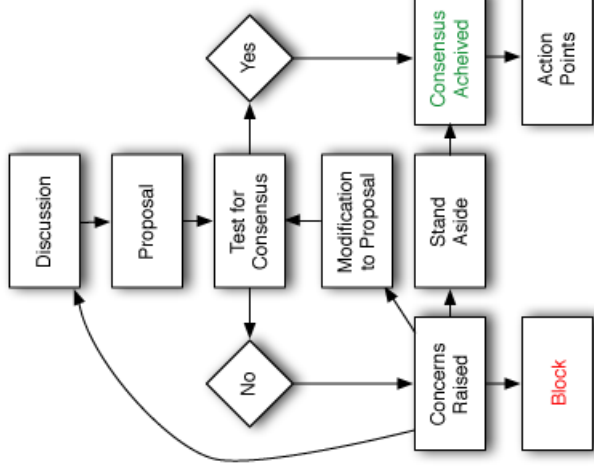
Required Partner Program	Responsible Entity
WIOA Title I – Adult/Dislocated Worker/Youth	Golden Sierra Job Training Agency
Wagner-Peyser	Employment Development Department
Veterans	Employment Development Department
Trade Adjustment Assistance Act	Employment Development Department

d. AJCC Partners Participating in the Shared Other System Costs Agreement (System Agreement):

Required Partner Program	Responsible Entity
WIOA Title I – Adult/Dislocated Worker/Youth	Golden Sierra Job Training Agency
WIOA Title II – Adult Education and Literacy	Sierra Joint Consortium for Adult Education
Career and Technical Education Programs	Sierra Joint Community College District South Lake Tahoe Community College
Wagner-Peyser	Employment Development Department
Veterans	Employment Development Department
Trade Adjustment Assistance Act	Employment Development Department
Unemployment Insurance	Employment Development Department
Vocational Rehabilitation	Department of Rehabilitation
Senior Community Service Employment Program	AARP
Native American (WIOA Sec. 166)	California Indian Manpower Consortium
Migrant/Seasonal Farmworker (WIOA Sec. 167)	California Human Development Corporation
Temporary Assistance for Needy Families/CalWORKs	Placer County Health and Human Services El Dorado County Health and Human Services Alpine County Health and Human Services
Job Corps	N/A: Services Not Available in Local Area
Second Chance Act	N/A: Services Not Available in Local Area
Community Service Block Grant	N/A: Services Not Available in Local Area
Department of Housing and Urban Development	N/A: Services Not Available in Local Area

III. Steps the Local Board, CEO, and AJCC partners took to reach consensus and/or an assurance that the Local Area followed guidance for the state infrastructure funding mechanism.

- a. All parties agree to work together to create a unified service delivery system that best meets the needs of their shared customers. Phase II of the MOU development process shall utilize the following technique for reaching a group consensus.



- IV. A description of the process to be used among partners to resolve issues during the MOU duration period when consensus cannot be reached.
 - a. The parties agree to try to resolve policy or practice disputes at the lowest administrative level. Conflicts that may arise regarding the interpretation of the clauses of this MOU will be resolved by the Governing Board, and that decision will be considered final and not subject to further appeal or to review by any outside court or other tribunal.
- V. A description of the periodic modification and review process that will be used to ensure all AJCC partners continue to contribute their fair and equitable share of infrastructure and other system costs, including the identification of who will fulfill this responsibility.

- a. The Local Board is responsible for ensuring that all of the infrastructure costs are paid according to the provisions of the fully executed Phase II MOUs. Staff to the Local Board shall reconcile Partner contributions to ensure consistency with the selected cost methodology and compliance with the terms of the MOU. Staff shall distribute and collect contribution statements from Partners on a quarterly basis. Consistent with federal guidelines, the entire MOU shall be reviewed and updated a minimum of every three years. However, the IFA budgets shall be reviewed annually and updated if there are substantial changes.
- VI. Assurance from all non-colocated partners that they agree to pay their proportionate share of infrastructure costs as soon as sufficient data are available to make such a determination.
 - a. All Partners agree to renegotiate the cost sharing agreement and pay their proportionate share of infrastructure costs as soon as sufficient data are available to make such a determination.
 - i. The only exception is that Native American programs are not required to contribute to infrastructure funding (WSD16-09).

Sharing Infrastructure Costs

Budget, Cost Allocation Methodology, Initial Proportionate Share

Phase II MOU Content Requirements:

A budget outlining the infrastructure costs for each comprehensive AJCC in the Local Area with a detailed description of what specific costs are included in each line item.

When establishing the infrastructure cost budget, Local Boards have two options:

Option 1: Develop a separate budget for each comprehensive AJCC.

Option 2: Develop a consolidated system-wide budget for its network of comprehensive AJCCs

If the Local Board chooses to negotiate infrastructure costs based on their network of comprehensive AJCCs, rather than center by center, then the budgets for all the comprehensive AJCCs can be consolidated into one system budget. However, this consolidation may not distort the distribution of costs as they must be attributable to each partner equally and in accordance with the agreed upon cost allocation methodology). Consolidations might allow the “financing” of infrastructure cost between partners more easily. It is not required that each partner contribute to each comprehensive AJCC, as long as their consolidated share of contributions equals their responsibility to pay as determined by the agreed upon cost sharing methodology.

The Local Board and AJCC partners have chosen this option for developing the infrastructure cost budget:

___X___ Option 1: A separate budget for each comprehensive AJCC.

_____ Option 2: A consolidated system-wide budget for the network of comprehensive AJCCs.

Comprehensive AJCC(s) and Colocated Partners

Comprehensive AJCC #1

Roseville Connections
115 Ascot Drive, Suite 180
Roseville, CA 95661
(916) 865-2440

Partners Colocated at this AJCC:

- Golden Sierra Job Training Agency
- Employment Development Department

Infrastructure Funding Agreement
See attached IFA budget document (excel file)

Cost Allocation Methodology to Share Agreed Upon Infrastructure Costs	
<p>The Local Board and colocated partners must agree to a cost allocation methodology to identify the proportionate share of infrastructure costs each partner will be expected to contribute. Any cost allocation methodology selected must adhere to the following:</p> <ul style="list-style-type: none"> - Be consistent with federal laws authorizing each partner's program. - Comply with federal cost principles in the Uniform Guidance. - Include only costs that are allowable, reasonable, necessary, and allocable to each program partner. - Be based on an agreed upon measure that mathematically determines the proportionate use and benefit received by each partner. 	
Infrastructure Cost Allocation Methodology	
<p><u>Identify the chosen and agreed upon cost allocation methodology:</u></p> <ul style="list-style-type: none"> ✓ The proportion of a partner program's occupancy percentage of the AJCC (square footage) 	

Sharing Other One-Stop System Costs
See attached Sytem Budget document (excel file)

The One-Stop System Partners Included in the Sharing of Other One-Stop Delivery System Costs:

Required Partner Program	Responsible Entity
WIOA Title I – Adult/Dislocated Worker/Youth	Golden Sierra Job Training Agency
WIOA Title II – Adult Education and Literacy	Sierra Joint Consortium for Adult Education
Career and Technical Education Programs	Sierra Joint Community College District South Lake Tahoe Community College
Wagner-Peyser	Employment Development Department
Veterans	Employment Development Department
Trade Adjustment Assistance Act	Employment Development Department
Unemployment Insurance	Employment Development Department
Vocational Rehabilitation	Department of Rehabilitation
Senior Community Service Employment Program	AARP
Native American (WIOA Sec. 166)	California Indian Manpower Consortium
Migrant/Seasonal Farmworker (WIOA Sec. 167)	California Human Development Corporation
Temporary Assistance for Needy Families/CalWORKs	Placer County Health and Human Services El Dorado County Health and Human Services Alpine County Health and Human Services
Job Corps	N/A: Services Not Available in Local Area
Second Chance Act	N/A: Services Not Available in Local Area
Community Service Block Grant	N/A: Services Not Available in Local Area
Department of Housing and Urban Development	N/A: Services Not Available in Local Area

Signatories:

The CEO, the Local Board Chairperson, and all colocated AJCC partners included in the sharing of infrastructure costs must sign.

By signing below, all parties agree to the terms prescribed in the IFA.

**GOLDEN SIERRA JOB TRAINING AGENCY
GOVERNING BOARD**

By: _____ Dated: _____
Its: Chairperson

**GOLDEN SIERRA
WORKFORCE DEVELOPMENT BOARD**

By: _____ Dated: _____
Its: Chairperson

Partner

Name
Title
Dated: _____

Signatories:

By signing below, all parties agree that when data are available to determine the AJCC benefit to non-colocated partners, the infrastructure cost sharing agreement will be renegotiated to include their proportionate share of contributions.

**GOLDEN SIERRA JOB TRAINING AGENCY
GOVERNING BOARD**

By: _____ Dated: _____
Its: Chairperson

**GOLDEN SIERRA
WORKFORCE DEVELOPMENT BOARD**

By: _____ Dated: _____
Its: Chairperson

PARTNER NAME

Name
Title
Dated: _____

The Golden Sierra Workforce Development Area
Infrastructure Funding Agreement
July 1, 2017 - June 30, 2018

A B C D E F G H I

Budget Category	Total Partner Contributions	Title I	Native Am	MSFW	Title II	Title III	Title IV	Senior	CTE	CTE
Comprehensive One-Stop Infrastructure Budget		Collocated				Collocated				
Rent	\$ 316,855	\$ 60,793	\$ -	\$ -	\$ -	\$ 256,062	\$ -	\$ -	\$ -	\$ -
Rental Costs Subtotal:	\$ 316,855	\$ 60,793	\$ -	\$ -	\$ -	\$ 256,062	\$ -	\$ -	\$ -	\$ -
Utilities & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electric	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
High Speed Internet	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Telephones (Landlines)	\$ 1,600	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Facility Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities & Maintenance Costs Subtotal:	\$ 3,100	\$ 3,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Assessment-related products	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Assistive technology (Access and Accommodation)	\$ 2,300	\$ 2,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Copiers	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fax	\$ 600	\$ 600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Computers	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Tangible Equipment:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UI Telephones	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment Costs Subtotal:	\$ 8,400	\$ 8,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology to Facilitate Access	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology for planning and outreach	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AJCC website maintenance	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology to Facilitate Access Costs Subtotal:	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Common Identifier Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Creating New AJCC Signage	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Updating Templates and Materials	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Updating Electronic Resources	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Common Identifier Costs Subtotal:	\$ 6,000	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Total Contributions	\$ 336,355	\$ 80,293	\$ -	\$ -	\$ -	\$ 256,062	\$ -	\$ -	\$ -	\$ -

Summary of Costs to be Shared by Collocated Partners	
Cost Category	
Subtotal: Rental Costs	\$ 316,855
Subtotal: Utilities & Maintenance Costs	\$ 3,100
Subtotal: Equipment costs	\$ 8,400
Subtotal: Technology to Facilitate Access Costs	\$ 2,000
Subtotal: Common Identifier Costs	\$ 6,000
Total Infrastructure Costs	\$ 336,355

The Golden Sierra Workforce Development Area
Infrastructure Funding Agreement
July 1, 2017 - June 30, 2018

J K L M N O

Budget Category	Total Partner Contributions	Trade Act	Veterans	UI	TANF	TANF	TANF
Comprehensive One-Stop Infrastructure Budget							
Rent							
Rental of Facilities	\$ 316,855	Colocated See Column E	Colocated See Column E	\$ -	\$ -	\$ -	\$ -
Utilities & Maintenance	\$ 316,855			\$ -	\$ -	\$ -	\$ -
Electric	\$ -			\$ -	\$ -	\$ -	\$ -
Gas	\$ -			\$ -	\$ -	\$ -	\$ -
Water	\$ -			\$ -	\$ -	\$ -	\$ -
High Speed Internet	1,500			\$ -	\$ -	\$ -	\$ -
Telephones (Landlines)	1,600			\$ -	\$ -	\$ -	\$ -
Facility Maintenance	\$ -			\$ -	\$ -	\$ -	\$ -
Utilities & Maintenance Costs Subtotal:	\$ 3,100			\$ -	\$ -	\$ -	\$ -
Equipment							
Assessment-related products	\$ 2,000			\$ -	\$ -	\$ -	\$ -
Assistive technology (Access and Accommodation)	2,300			\$ -	\$ -	\$ -	\$ -
Copiers	1,500			\$ -	\$ -	\$ -	\$ -
Fax	600			\$ -	\$ -	\$ -	\$ -
Computers	2,000			\$ -	\$ -	\$ -	\$ -
Other Tangible Equipment:							
UI Telephones	\$ -			\$ -	\$ -	\$ -	\$ -
Equipment Costs Subtotal:	\$ 8,400			\$ -	\$ -	\$ -	\$ -
Technology to Facilitate Access							
Technology for planning and outreach	\$ 2,000			\$ -	\$ -	\$ -	\$ -
AJCC website maintenance	\$ -			\$ -	\$ -	\$ -	\$ -
Technology to Facilitate Access Costs Subtotal:	\$ 2,000			\$ -	\$ -	\$ -	\$ -
Common Identifier Costs							
Creating New AJCC Signage	\$ 3,000			\$ -	\$ -	\$ -	\$ -
Updating Templates and Materials	1,500			\$ -	\$ -	\$ -	\$ -
Updating Electronic Resources	1,500			\$ -	\$ -	\$ -	\$ -
Common Identifier Costs Subtotal:	\$ 6,000			\$ -	\$ -	\$ -	\$ -
Estimated Total Contributions	\$ 336,355			\$ -	\$ -	\$ -	\$ -

Summary of Costs to be Shared by Colocated Partners	
Cost Category	
Subtotal: Rental Costs	\$ 316,855
Subtotal: Utilities & Maintenance Costs	\$ 3,100
Subtotal: Equipment costs	\$ 8,400
Subtotal: Technology to Facilitate Access Costs	\$ 2,000
Subtotal: Common Identifier Costs	\$ 6,000
Total Infrastructure Costs	\$ 336,355

The Golden Sierra Workforce Development Area
System Budget
July 1, 2017 - June 30, 2018

A B C D1 D2 E F G H

Budget Category	Total Partner Contributions	Title I	Native Am	MSFW	Title II	Placer School for Adults	Title III	Title IV	Senior	CTE
Applicable Career Services										
Basic Career Services										
Determinations of Title I eligibility	\$ 158,748	\$ 158,638	\$ 110	\$ -	\$ 56,769	\$ 101,470	\$ -	\$ -	\$ -	\$ -
Outreach, intake, & orientation to available services	\$ 925,786	\$ 52,879	\$ 5,539	\$ -	\$ -	\$ -	\$ -	\$ 707,158	\$ -	\$ -
Initial assessment	\$ 47,716	\$ 47,591	\$ 125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Labor exchange services & job search assistance	\$ 425,806	\$ 79,319	\$ -	\$ -	\$ 56,769	\$ 101,470	\$ -	\$ -	\$ 26,476	\$ -
Referrals to other programs and services	\$ 222,060	\$ 26,440	\$ 5,120	\$ -	\$ 56,769	\$ 101,470	\$ -	\$ -	\$ -	\$ -
Provision of labor market information	\$ 234,953	\$ 37,016	\$ 13,699	\$ -	\$ 56,759	\$ 101,470	\$ 17,184	\$ -	\$ 8,825	\$ -
Provision of information re: training providers	\$ 58,167	\$ 58,167	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Provision of information re: local area performance	\$ 10,576	\$ 10,576	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Referrals for supportive services	\$ 184,936	\$ 26,440	\$ 267	\$ -	\$ 56,759	\$ 101,470	\$ -	\$ -	\$ -	\$ -
Determinations of eligibility for non-WIOA programs	\$ 5,288	\$ 5,288	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Information re: unemployment insurance	\$ 26,526	\$ 26,440	\$ 86	\$ -	\$ -	\$ -	\$ 853,088	\$ -	\$ -	\$ -
	\$ 1,344,320			\$ 45,210						
Individualized Career Services										
Comprehensive assessment	\$ 122,526	\$ 122,526	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Development of an Individual Employment Plan (IEP)	\$ 153,243	\$ 153,157	\$ 86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Group counseling	\$ 18,379	\$ 18,379	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Individual counseling	\$ 3,299,554	\$ 153,157	\$ 1,286	\$ -	\$ 113,537	\$ 202,940	\$ -	\$ 2,828,634	\$ -	\$ -
Career planning (case management)	\$ 51,890	\$ 42,884	\$ 181	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,825	\$ -
Short-term prevocational services	\$ 746,676	\$ 12,253	\$ -	\$ -	\$ 227,074	\$ 507,349	\$ -	\$ -	\$ -	\$ -
Internships and work experience	\$ 366,571	\$ 36,758	\$ 15	\$ -	\$ 113,537	\$ 202,940	\$ -	\$ -	\$ -	\$ 13,321
Workforce preparation activities	\$ 881,765	\$ 36,758	\$ 39	\$ -	\$ 227,074	\$ 405,879	\$ -	\$ -	\$ 8,825	\$ 182,190
Financial literacy services	\$ 69,030	\$ 12,253	\$ 8	\$ -	\$ 56,769	\$ -	\$ -	\$ -	\$ -	\$ -
Out-of-area job search assistance	\$ 12,253	\$ 12,253	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
English language acquisition	\$ 328,730	\$ 12,253	\$ -	\$ -	\$ 113,537	\$ 202,940	\$ -	\$ -	\$ -	\$ -
	\$ 245,029			\$ 18,593			\$ 150,545			
Estimated Total Contributions	\$ 9,940,524	\$ 1,141,422	\$ 26,561	\$ 63,803	\$ 1,135,353	\$ 2,029,398	\$ 1,020,817	\$ 3,535,792	\$ 52,951	\$ 195,511

The Golden Sierra Workforce Development Area
System Budget
July 1, 2017 - June 30, 2018

I J K L M N O

Budget Category	Total Partner Contributions	CTE	Trade Act	Veterans	UI	TANF	TANF	TANF
<u>Applicable Career Services</u>								
Basic Career Services								
Determinations of Title I eligibility	\$ 158,748	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Outreach, intake, & orientation to available services	\$ 925,786	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,970
Initial assessment	\$ 47,716	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Labor exchange services & job search assistance	\$ 425,806	-	\$ -	\$ -	\$ -	\$ 161,772	\$ -	\$ -
Referrals to other programs and services	\$ 222,060	-	\$ -	\$ -	\$ -	\$ -	\$ 32,261	\$ -
Provision of labor market information	\$ 234,953	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Provision of information re: training providers	\$ 58,167	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Provision of information re: local area performance	\$ 10,576	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Referrals for supportive services	\$ 184,936	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Determinations of eligibility for non-WIOA programs	\$ 5,288	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Information re: unemployment insurance	\$ 26,526	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 1,344,320	-	\$ 106,029	\$ 324,019	\$ 15,974	\$ -	\$ -	\$ -
<u>Individualized Career Services</u>								
Comprehensive assessment	\$ 122,526	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Development of an Individual Employment Plan (IEP)	\$ 153,243	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Group counseling	\$ 18,379	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Individual counseling	\$ 3,299,554	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Career planning (case management)	\$ 51,890	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Short-term prevocational services	\$ 746,676	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Internships and work experience	\$ 366,571	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Workforce preparation activities	\$ 881,765	21,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Financial literacy services	\$ 69,030	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Out-of-area job search assistance	\$ 12,253	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
English language acquisition	\$ 328,730	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 245,029	-	\$ 18,711	\$ 57,180	\$ -	\$ -	\$ -	\$ -
Estimated Total Contributions	\$ 9,940,524	\$ 21,000	\$ 124,740	\$ 381,199	\$ 15,974	\$ 161,772	\$ 32,261	\$ 1,970

Glossary of Terms*

<u>Term</u>	<u>Description</u>
America's Job Center of California (AJCC)	The common identifier used within California for One-Stop centers and the One-Stop System.
Applicable Career Services	Services identified in WIOA Section 134(c)(2), that are delivered by the AJCC required partners as authorized under their programs. They consist of three categories: basic career services, individualized career services, and follow up services (WIOA Joint Final Rule Section 678.425).
Infrastructure Costs	Non-personnel costs that are necessary for the general operation of each comprehensive AJCC, including: rental of the facilities, utilities and maintenance, equipment (including assessment-related products and assistive technology for individuals with disabilities), technology to facilitate access to the AJCC (including technology used for the center's planning and outreach activities), and common identifier costs if decided on by the Local Board and AJCC partners (WIOA Joint Final Rule Section 678.700).
Network of Comprehensive AJCCs	A collection of comprehensive AJCCs located within a Local Area. As an alternative to developing separate budgets for each comprehensive AJCC, Local Areas with more than one comprehensive AJCC may instead develop a cross-center infrastructure budget that details the infrastructure costs aggregated across the network of comprehensive AJCCs and across co-located partners.
Other System Costs	Other costs that are agreed upon by the Local Board and all AJCC partners. The other system costs budget must include a line item for applicable career services. The budget may also include the cost of other shared services commonly provided by AJCC partners to any individual such as initial intake, assessment of needs, appraisal of basic skills, identification of appropriate services to meet needs, referrals to other AJCC partners, and business services. Shared operating costs may also include shared costs related to the Local Board's functions. This could include costs associated with the AJCC operator, policy and oversight of AJCC partnerships and effectiveness, etc. (WIOA Joint Final Rule Section 678.760).

Proportionate Share	The share of each partner program's infrastructure costs based upon its proportionate use of the AJCC, if benefit is received from that use (WIOA Joint Final Rule Preamble page 55907).
Colocated Partners	AJCC partners who do not have a physical presence within the center, either full time, part time, or intermittent.
Non-Colocated Partners	AJCC partners who do not have a physical presence within the center.
Cash Contributions	Cash funds used to cover a partner's proportionate share of the AJCC. Can be paid either directly from the partner or through an interagency transfer on behalf of the partner (WIOA Joint Final Rule Section 678.720).
Non-Cash Contributions	Expenditures made by one partner on behalf of the AJCC or contributions in goods or services contributed by a partner for the center's use. Contributions must be valued consistent with Uniform Guidance (WIOA Joint Final Rule Section 678.720).
Third Party In-Kind Contributions	Contributions by a non-AJCC partner to support the AJCC in general, not a specific partner; or contributions by a non-AJCC partner to an AJCC partner to support its proportionate share of the infrastructure costs. Unrestricted contributions that support the AJCC in general would lower the total amount of infrastructure costs prior to proportionate division whereas restricted contributions can be used by the intended partner(s) to lower their share of the infrastructure costs (WIOA Joint Final Rule Section 678.720).
Local Funding Mechanism	An infrastructure funding agreement (IFA) negotiated by the Local Boards with all AJCC partners for each comprehensive AJCC (WIOA Joint Final Rule Section 678.715).
State Funding Mechanism	An IFA established by the Governor and the Superintendent of Public Instruction (SPI) that is triggered if a Local Board is unable to secure completed Phase II MOUs from all AJCC required partners by the deadline (WIOA Joint Final Rule Section 678.730).

*Source: EDD Directive WSD16-09

GOLDEN SIERRA WORKFORCE BOARD

SERVICE PROVIDER REPORT

Report Period: May and June 2017

Prepared By: El Dorado (JW)

ACTIVITY SUMMARY

<input checked="" type="checkbox"/>	New Enrollments	Eleven
<input checked="" type="checkbox"/>	New ITA Contracts	Nine- ITA Contracts in the following occupations: a) Commercial Truck Driving, b) Commercial Electrician, c)Computer Security, d) Massage Therapy and e) Project Management.
<input checked="" type="checkbox"/>	New OJT Contracts	Two contracts were developed. Job titles are: a) Accounts Project Manager and b) Accounting Technician.
<input checked="" type="checkbox"/>	New WEX Contracts	Three- WEX sites were developed with a)Gilmore Heating, Air and Solar, b) the El Dorado County Chamber of Commerce, and c) Sign Banner Print in Cameron Park.
<input checked="" type="checkbox"/>	Total One-Stop Visitors	1003 people utilized the One Stop in May and June. Workshops offered to the public through the One Stop included: a) two, 4 day JSkills sessions entitled *Diversity in the Workplace and * Service Orientation. Also, our round of 8 separate workshops that focus on dealing with stress and anxiety in the workplace and how they can impact the ability to retain a job were offered. Other workshops included: Resume Writing, Interview Skills, Math, Money Smart, and How to get a State Job. Finally our series of 5 nutrition classes were offered in May.
<input checked="" type="checkbox"/>	Unique One-Stop Visitors	100 first time visitors.

PROGRAM UPDATES

Youth 1) The six week Summer Youth Fostercare Work Experience Program (a collaborative with the El Dorado County Office of Education-EDCOE, the Tribe, HHSA/WIOA and the Community College) started on June 5, 2017. Beginning with one week of classroom softskills training, followed by 5 weeks of WEX. Eleven Foster kids are in the program. Of the eleven, three were enrolled in the WIOA, WEX program, with the remaining eight being funded with EDCOE dollars. The Tribe contributed a teacher and the fees to use the Get Focus, Stay Focused curriculum. WIOA identified and developed all of the WEX sites as well as brought in guest presenters from Wells Fargo Bank, and Elizabeth Drummond from EDC 2 . The community college donated teachers for part of the afternoon. Rides to and from class, breakfast and lunch were managed and prepared by EDCOE for all of the kids. Outside groups such as the Foster Awareness Network (FAN) also contributed by helping to identify potential WEX sites, such a Breaker Glass, SB Print, Koby Pest Control and Nor Cal Control. The program is scheduled to end on Friday July 14, 2017. The three youth funded with WIOA WEX dollars will be able to continue longer, in line with the WIOA WEX Program.

Adult As of this writing we are in the process of obligating our final \$3820 of Adult formula dollars.

Dislocated Worker All of our dislocated worker dollars have been fully expended.

Prop 39 N/A

Disability Employment Accelerator (Advance) N/A

National Emergency Grant (SP-NEG) N/A

EVENT PARTICIPATION

<u>Date</u>	<u>Event Name</u>	<u>Outcomes</u>
5/2/17	Hiring Event/Gilmore Heating, Air and Solar	15 attended with 2 placements
5/17/17	Hiring Event/Laborers Union in SLT	16 attended with 5 placements
5/18/17	Hiring Event/Red Hawk Casino	3 people hired
5/23/17	Wollborg Michelson	16 people attended
6/15/17	Hiring Event/ Wollborg Michelson	10 people attended
6/27/17	Hiring Event / The Service Company	No attendance.

NOTEABLE OUTCOMES

Labor Exchange Services *5/2/17- Hiring Event-Gilmore Heating, Air and Solar, *5/17/17Hiring Event-Laborers Union in SLT, *5/18/17 - Hiring Event-Red Hawk Casino, * 5/23/17Wollborg Michelson, * 6/15/17 -Hiring Event-Wollborg Michelson, * 6/27/17- The Service Company.

Business Engagement 1) May12, 2017 - Met with Gilmore Heating Air and Solar with Yvette Wenke representing the HHSA Subsidized Employment Program (SEP) and Tammy Cornelison, Business Services Representative to share information about services available through WIOA and the SEP, * May 24 and June 19, 2017 Tri- County Job Fair Planning, * June 5, 2017 - Met with Sign Banner Print/provided WIOA business services information and to develop a WEX site, * June 5, 2017- Met with Gilmore Heating, Air and Solar to work on helping them develop a HVAC school, * June 6, 2017 - Met with the owner of Waterfall Salon and Day Spa to develop a WEX site, * June 6, 2017 - Met with Fairground's staff to provide WIOA information and to develop WEX sites for the Summer Youth Program, * June 7, 2017 - Met with the owners of Breaker Glass to provide WIOA business services information and develop a WEX site, *June 7, 2017 - participated in the Chamber Leadership Group, * June 14, 2017 - Met with DG Grenade and provided WIOA business services information, * June 15, 2017 - Met with Koby Pest Control to provide WIOA business services information.

Partner Engagement * May 8, 16, 23, 30, and June 1, 2, 2017 - Summer Youth Foster Care Program Planning, * May 11, 2017- Attended the monthly ADVANCE LTAEC Network meeting in SLT. The same day met with Tahoe Youth and Family Services to share WIOA information, *May 18, 2017- Started to work with AARP in order to place another AARP participant in our One Stop, * May 19, 23, and June 21 2017- Participated on a year long county wide strategic plan that focuses on creating pathways toward self-sufficiency, * May 22, 2017 - Met with Vicki Ludwig Divittorio and members of the El Dorado County Commission on Aging and oriented them to the One Stop and the WIOA program. Going forward the WIOA program staff will be providing information to the commission about WIOA for the El Dorado County Fair and including them in our contact list for sharing job openings, * June 8, 2017 - Attended the monthly ADVANCE LTAEC Network meeting, also met with the SLT Chamber Representative, * June 12, 2017- Attended the quarterly Foster Care Advisory Committee

The Department of Rehabilitation offered three information sessions through the One Stop

Service Delivery Strategies May 4-5, 2017 - Participated as part of the ADVANCE LTAEC Network team by attending with the team, a National Conference in Washington DC that focused on Apprenticeships. The goal is to establish, through the ADVANCE LTAEC Network, and the Lake Tahoe Community College, community access, processes, funding and curriculum (e.g.stackable cerificates, degrees), that lead to strong apprenticeship programs targeted to the business needs of the SLT Basin and that will result in good jobs.

WIOA Transition N/A as we have completely transitioned from WIA to WIOA.

Other:

Technical Assistance and Other WIOA relevant training:

- 1) On May 31, 2017,WIOA staff attended a regularly scheduled Golden Sierra Consortium, technical assistance meeting. The purpose of the meeting is to insure that all WIOA providers are interpreting and implementing Golden Sierra, state and federal policies and directives in a standardized fashion.
- 2) June 28, 2017, WIOA staff attended a Webinar focused on Ticket to Work.

GOLDEN SIERRA WORKFORCE BOARD

SERVICE PROVIDER REPORT

Report Period: 05/01/17 – 06/30/17

Prepared By: Placer County (DG)

ACTIVITY SUMMARY

<input checked="" type="checkbox"/>	New Enrollments	19
<input checked="" type="checkbox"/>	New ITA Contracts	10 (6Σ, AIPB Bookkeeper, Truck Driver, Security Officer, Medical Billing)
<input checked="" type="checkbox"/>	New OJT Contracts	4 (Office Manager, Panel Coordinator, Appraisal Processor)
<input checked="" type="checkbox"/>	New WEX Contracts	5 (Test and Repair Operator, Quality Auditor)
<input checked="" type="checkbox"/>	Total One-Stop Visitors	Data unavailable prior to report submission deadline – will provide update
<input type="checkbox"/>	Unique One-Stop Visitors	Unable to collect via CalJOBS

PROGRAM UPDATES

Youth The case managers organized cohort training with Cokeva to teach young adults how to solder. There is a great opportunity for continued employment after the training period.

Adult The case managers have obligated the majority of 16/17 training funds. A waitlist has been established to determine if additional participants can be served. Priority will go to veterans and eligible spouses.

Dislocated Worker No updates to report at this time.

Disability Employment Accelerator (Advance) Enrollments, expenditures, and placements are on track. The agency was awarded a third round of funding with a project term date of 12/31/18.

National Emergency Grant (SP-NEG) The project has been extended to 06/30/18.

AB2060 Enrollments, expenditures, and placements are on track.

EVENT PARTICIPATION

<u>Date</u>	<u>Event Name</u>	<u>Outcomes</u>
05/10/17	Job Connections: Staffing Agencies	5 staffing agencies, 60+ job seekers attended
06/14/17	Job Connections: CA State Agencies	60+ job seekers attended

NOTEABLE OUTCOMES

Labor Exchange Services Assisted Verizon Wireless, SolarCity, Atria Senior Living, WSD Wheel Systems, Sundowner, Carrion Realty and Mortgage, and Ace Hardware with job orders and recruitment events. Contributed to the Tri County Job Fair planning committee.

Business Engagement Outreach efforts include job development and identification of appropriate internship sites.

Partner Engagement No updates to report at this time.

Service Delivery Strategies No updates to report at this time.

WIOA Transition No updates to report at this time.

GOLDEN SIERRA CONSORTIUM

BUSINESS SERVICES AND RAPID RESPONSE REPORT

Report Period: 05/01/17 – 06/30/17

Prepared By: Business Engagement Team

ACTIVITY SUMMARY

<input checked="" type="checkbox"/>	New Placer Contacts	45
<input checked="" type="checkbox"/>	New El Dorado Contacts	4
<input type="checkbox"/>	New Alpine Contacts	
<input checked="" type="checkbox"/>	New Job Orders Received	20
<input checked="" type="checkbox"/>	Total Active Job Orders	50+
<input type="checkbox"/>	Rapid Response Events	

EVENT PARTICIPATION

<u>Date</u>	<u>Event Name</u>	<u>Outcomes</u>
05/02/17	Hiring Event: Horizon Staffing	12 job seekers attended
05/02/17	Hiring Event: Gilmore Heating & Air	15 job seekers attended; 2 hired
05/05/17	Roseville 2017	Employer outreach and job development leads
05/08/17	Aramark Employee Orientation	Provided needed business service
05/10/17	Job Connections: Staffing Agencies	5 staffing agencies, 60+ job seekers attended
05/17/17	Hiring Event: Laborers Local 185	16 job seekers attended – 5 placements
05/18/17	Hiring Event: Red Hawk Casino	16 job seekers attended – 4 Placements
05/18/17	Hiring Event: Wollborg Michelson	15 job seekers attended
05/23/17	Hiring Event: Wollborg Michelson	16 job seekers attended
05/25/17	Hiring Event: Volt	4 job seekers attended
06/14/17	Job Connections: CA State Agencies	60+ job seekers attended
06/15/17	Hiring Event: Wollborg Michelson	12 job seekers attended
06/22/17	Hiring Event: Volt	5 job seekers attended

ACTIVE JOB ORDER TRENDS

Hospitality and Tourism Red Hawk Casino & Thunder Valley Resort Casino are gearing up for seasonal, summertime employment. Both employers have numerous full-time and part-time positions available. Both are scheduled to participate in the Tri County Job Fair.

Retail Seasonal hiring has increased.

Health Care Services A review of open job orders indicates there are more than 650 call center and claims analysts positions available within the Greater Sacramento region.

Information Technology

Construction Employers are looking to fill skilled positions such as estimator, field assistant, and foreman.

Business and Financial Services

Professional and Technical Services