

## **WB MEMBERS**

AMANDA WESTPHAL  
Blue Ribbon Personnel

AMY SCHULZ  
Sierra College

APRIL BALLESTERO  
One Light Ahead

CHRISTINA NICHOLSON  
Whole Person Learning

DANIELA DEVITT  
California Employers Association

DAVID LUKE  
Department of Rehabilitation

ERIC COOPER  
California Indian Manpower Consortium

ERIC ULRICH  
Hacker Lab

JASON BUCKINGHAM  
Golden Sierra Job Training Agency

JOHN TWEEDT  
District Council 16

KEVIN FERREIRA  
Sacramento Sierra Building &  
Construction Trade Council

LAUREL BRENT-BUMB  
El Dorado Chamber of Commerce

LISA HUTCHINSON  
Revere Packaging

MICHAEL ZIMMERMAN, *Vice Chair*  
MTI College

PAUL CASTRO  
California Human Development

RANDY BLOOMFIELD  
Employment Development Department

RICK LARKEY, *Chair*  
North State Building Industry Foundation

ROBIN TRIMBLE  
Rocklin Area Chamber of Commerce

SHERRI CONWAY  
Placer County Office of Economic  
Development

STEVEN CASPERITE  
Placer School for Adults

TINK MILLER  
Placer Independent Resource Services

VIC WURSTEN  
PRIDE Industries

VOLMA VOLCY  
Sacramento Central Labor Council  
AFL-CIO

WILLIAM REED  
United Domestic Workers of America

## **GOLDEN SIERRA WORKFORCE BOARD EXECUTIVE COMMITTEE SPECIAL MEETING AGENDA**

**Thursday, March 19, 2020 @ 12:00 PM**

**Golden Sierra Job Training Agency  
115 Ascot Drive, Suite 100  
Roseville, CA 95661**

*Mission: The Golden Sierra Workforce Board convenes industry leaders and key partners to identify workforce initiatives, create innovative solutions and measure the success of systems' ability to meet industry and workforce needs.*

- |       |  |       |
|-------|--|-------|
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| II.   | <u>APPROVAL OF AGENDA</u>  | 1     |
| III.  | <u>CONSENT AGENDA</u>  |       |
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|       | a) Approval of Minutes from January 16, 2020 EC Meeting  | 2-3   |
|       | b) Approval of Minutes for March 10, 2020 EC Meeting   | 4-5   |
|       | c) Attendance Log  | 6     |
| IV.   | <u>PUBLIC COMMENT – FOR ITEMS NOT ON THE AGENDA</u>  |       |
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### **EQUAL OPPORTUNITY**

Golden Sierra is an equal opportunity employer/program. Auxiliary aids and services are available upon request. Special requests for services, aids and/or special formats need to be made by calling (916)-773-8540 (Voice). TTY users please call the California Relay Service at 711.

**GOLDEN SIERRA WORKFORCE BOARD  
EXECUTIVE COMMITTEE  
SPECIAL MEETING  
MINUTES**

**Thursday, January 16, 2020 – 12:00 PM**

**North State BIA  
Conference Room  
1536 Eureka Rd.  
Roseville, CA 95661**

**Teleconference Location:  
El Dorado County Chamber of Commerce  
542 Main Street  
Placerville, CA 95667**

**I. ROLL CALL AND INTRODUCTION OF GUESTS**

Quorum was established and meeting called to order at 12:05 pm by Chair Larkey

<input checked="" type="checkbox"/> Rick Larkey (Chair)	<input type="checkbox"/> Michael Zimmerman (Vice-Chair)
<input type="checkbox"/> Greg Geisler	<input checked="" type="checkbox"/> Jason Buckingham
<input checked="" type="checkbox"/> Laurel Brent-Bumb (T)	<input checked="" type="checkbox"/> Robin Trimble

**GSJTA Staff:**

☐ Darlene Galipo  
☐ Lorna Magnussen  
☒ Lisa Nelson

**One-Stop Operator:**

☐ Michael Indiveri

*(T) Indicates teleconferencing*

**II. APPROVAL OF AGENDA**

**Motion** to approve agenda by Trimble, second Brent-Bumb

**Motion** approved unanimously by roll call vote

**III. CONSENT AGENDA**

All matters listed under the Consent Agenda are considered to be routine in nature and will be approved by one blanket motion.

- a) Approval of Minutes from October 17, 2019 EC Meeting
- b) Review of Minutes from November 21, 2019 WB Meeting
- c) Attendance Log

**Motion** to approve consent agenda items a-c by Trimble, second by Brent-Bumb

**Motion** approved unanimously by roll call vote

**IV. PUBLIC COMMENT – FOR ITEMS ONLY ON THE AGENDA**

Brent-Bumb; CA Tourism Summit is Sold-Out for 01/17/2020

V. WORKFORCE BOARD MEMBERSHIP

Proposed membership as outlined in agenda packet for Amy Schulz and David Luke.

**Motion** to recommend both candidates to Governing Body for approval by Brent-Bumb, second Trimble

**Motion** approved unanimously by roll call vote

VI. EXECUTIVE COMMITTEE MEMBERSHIP

Carol Pepper-Kittredge left board December 2019 leaving a vacancy on Executive Committee. Ideal candidates would currently be on board, attend meetings, in the Education, Labor, or Business fields. Executive Board discussed possible candidates and will extend an invitation.

**Motion** to have Executive Director extend an official invitation to candidate to join Executive Committee by Brent-Bumb, second Trimble

**Motion** approved unanimously by roll call vote

VII. EXECUTIVE COMMITTEE MEETING SCHEDULE

**Motion** to move Executive Meetings to same day as Workforce Board Meetings from 12pm-1pm (3<sup>rd</sup> Thursday of Odd Months) by Brent-Bumb, second Trimble

**Motion** approved unanimously by roll call vote

VIII. ONE-STOP OPERATOR PROCUREMENT:

One-Stop Operator (OSO) reports to Executive Committee and Workforce Board. Procurement must take place at least once every four years. Current OSO's, Michael Indiveri, contract expires June 2020. Options: Start procurement now or extend current contract for additional year and procure next fiscal year. Recommendation to start procurement now with new Service Contract to start July 2020.

**Motion** to approve by Brent-Bumb, second Trimble

**Motion** approved unanimously by roll call vote

IX. FUTURE AGENDA ITEMS/NEW BUSINESS

- Framework for One Stop Operator Procurement expectations and specifications
- Review Workforce Board attendance

X. NEXT MEETING

Thursday, February 20, 2020 – 1:00 pm, Golden Sierra Job Training Agency

Future meeting: Thursday March 19, 2020 – 12:00 pm, NSBIA

XI. ADJOURNMENT

**Motion** to adjourn meeting at 12:42pm by Trimble, second by Brent-Bumb

**Motion** approved unanimously

**GOLDEN SIERRA WORKFORCE BOARD  
EXECUTIVE COMMITTEE  
SPECIAL MEETING  
MINUTES**

**Tuesday, March 10, 2020 – 3:00 PM**

**North State BIA  
Conference Room  
1536 Eureka Rd.  
Roseville, CA 95661**

**Teleconference Location:**

**El Dorado (1)  
County Chamber of Commerce  
542 Main Street  
Placerville, CA 95667**

**Rocklin Area (2)  
Chamber of Commerce  
3700 Rocklin Road  
Rocklin, CA 95677**

**MTI College (3)  
5221 Madison Avenue  
Sacramento, CA 95841**

**Placer County HHSA (4)  
11542 B Avenue  
Auburn, CA 95603**

**I. ROLL CALL AND INTRODUCTION OF GUESTS**

Quorum was established and meeting called to order at 3:01 pm by Chair Larkey

<input checked="" type="checkbox"/> Rick Larkey (Chair)	<input checked="" type="checkbox"/> Michael Zimmerman (Vice-Chair) (3)
<input checked="" type="checkbox"/> Greg Geisler (4)	<input type="checkbox"/> Jason Buckingham
<input checked="" type="checkbox"/> Laurel Brent-Bumb (1)	<input checked="" type="checkbox"/> Robin Trimble (2)

GSJTA Staff:

☐ Darlene Galipo  
☒ Lorna Magnussen

One-Stop Operator:

☐ Michael Indiveri

Guests:

*(#) indicates teleconferencing location*

**II. APPROVAL OF AGENDA**

**Motion** to approve agenda by Zimmerman, second Brent-Bumb

**Motion** approved unanimously by roll call vote

**III. PUBLIC COMMENT – FOR ITEMS ONLY ON THE AGENDA**

El Dorado County Business Expo and I Love Film Mixer  
March 20, 2020  
4:00-8:00 pm

**IV. APPOINT NOMINATION COMMITTEE**

**Motion** to approve appointment of Nomination Committee by Brent-Bumb, second Trimble

**Motion** approved unanimously by roll call vote

V. NEXT MEETING

Thursday, March 19, 2020 – 12:00 pm  
NSBIA

VI. ADJOURNMENT

**Motion** to adjourn meeting at 3:07 pm by Brent-Bumb, second by Geisler

**Motion** approved unanimously

<b>Date:</b>	<b>2/21/19</b>	<b>4/18/19</b>	<b>5/16/19</b>	<b>9/30/19</b>	<b>10/17/19</b>	<b>1/16/20</b>	<b>3/10/20</b>	<b>Rate</b>
<b>Executive Committee</b>	<b>EC</b>	<b>EC</b>	<b>EC</b>	<b>EC</b>	<b>EC</b>	<b>EC</b>	<b>EC</b>	
<b>Meeting Type</b>	<b>Regular</b>	<b>Regular</b>	<b>Special</b>	<b>Special</b>	<b>Regular</b>	<b>Special</b>	<b>Special</b>	
Rick Larkey- <b>CHAIR</b>	1	1	1	1	1	1	1	100%
Michael Zimmerman- <b>VICE CHAIR</b>	1	1	0	1	1	0	1	71%
Laurel Brent-Bumb	1	1	1	1	1	1	1	100%
Jason Buckingham	1	1	1	1	1	1	0	86%
Gregg Geisler	1	1	1	0	1	0	1	71%
Robin Trimble	1	1	1	0	1	1	1	86%

**GOLDEN SIERRA  
WORKFORCE BOARD  
EXECUTIVE COMMITTEE**

**MEMORANDUM**

**DATE:** March 19, 2020  
**TO:** Executive Committee (EC)  
**FROM:** Jason Buckingham, GSJTA Executive Director  
**SUBJ:** FY 2019-2020 Agency Budget Modification

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Before the Board for review is the Agency Fiscal Year 2019-2020 Mod. 1 Budget. The budget modification is necessary to incorporate additional allocation funding as well as specific line item changes as detailed in narrative.

The Action requested is to make a recommendation to the Governing Body to approve the Mod. 1 Budget for 2019-2020 by the Executive Committee on behalf of the Workforce Board.

### ***Budget Introduction and Overview***

Golden Sierra Job Training Agency is a Joint Powers Authority (JPA) organized between the counties of Placer, El Dorado and Alpine. The Agency's primary source of funds is the Title 1 award from the *Workforce Innovation and Opportunity Act (WIOA)*. Additionally, the Agency administers miscellaneous grants and awards that complement the WIOA Title 1 objectives and the stated purpose of the JPA.

### ***Approach in Developing the Final Budget for Fiscal Year 2019/2020***

The model used to develop the Consortium's annual budget is the Priority Based Budget model. The goal is to develop a budget based on the relationship between program funding levels and expected results from that program. The objectives are to retain cost-efficient and effective ways to meet the requirements of the *Workforce Innovation and Opportunity Act (WIOA)* while providing quality services to participants and meeting the debt obligations of the Agency.

*The Fiscal Year 2019/2020 Final Budget:*

The primary source of funding consists of the estimated rollover funding from the *Workforce Innovation and Opportunity Act (WIOA)* Title 1 formula fund allocations, Subgrant K9110009 and the estimated new allocation communicated to the Consortium by the Employment Development Department (EDD) via the Workforce Services Information Notice (WSIN) WSIN18-32. Other programs to be administered by the Agency are categorized as Non-Allocation grants. These grants have been awarded via competitive processes. The largest of which is the Prison to Employment Initiative being awarded by the California Workforce Development Board. This funding is being administered by Golden Sierra on behalf of the Capital Region Workforce Boards including SETA, NCCC, and Yolo County.

#### **The budget meets mandated funding requirements as follows:**

20% of the Adult and Dislocated Worker funding will support *Direct Training* with a planned assumption of 10% leverage in order to meet the full requirement of 30% with a 20/10 ratio of WIOA cash/leverage.

20% of the Youth funding is earmarked to meet the *Youth Work Based Learning (WBL)* requirement as outlined in the WIOA Title I award. To clarify, *Work Based Learning* only includes a participant's enrollment in employment related training such as an On-The-Job Training (OJT) or Work Experience (WEX). It does not include classroom training. Seventy percent of the earmarked WBL funding is planned to support career services for eligible WBL participants in the program.

The remaining cost objectives required of the Title I funding is to maintain a minimum of one *Comprehensive - America's Job Center (AJC)* in the *Local Area* while strategically utilizing financial resources to meet the debt service required payments for the liabilities of the Joint Powers Authority (JPA) while participating in the continued development of both local and regional *Workforce Systems*.

#### **Allocation Funding Changes**

- The Agency continues the financial support for Program Operations and the Consortium's Comprehensive – America's Job Center at 50%. The plan in the Budget is to not fund the management position of the Chief Fiscal Officer, this will provide salary and benefit savings, planning is underway to distribute work within the Agency and the Placer County - Auditor Controller's Office for the coming fiscal year.

Approved By:  
Executive Committee:  
Workforce Board:  
Governing Body



### ***Modification Narrative Budget for Fiscal Year 2019/2020***

This budget modification makes slight changes to the WIOA allocation from the presented/approved final budget.

It incorporates \$4,802 of increases to the allocated funding streams. The exact amounts per award are reflected in the Allocation Schedule line 23 (Schedule 4).

This makes miniscule changes to the Direct Training Requirements/Leverage. These are reflected in the Leverage Schedule (Schedule 5).

For the ease of budget modification and because the amounts of the increase are non-material the funding has been budgeted under the Program Operations cost center. This is shown in the Cost Centers Schedule (E38 and M38) (Schedule 2)

In addition to incorporating the increased funding to the allocation budget a second change has been made under the Schedule for Contracted Services (Schedule 3). \$17,956 has been removed from the Employer/Business Services line item under Rapid Response/Layoff Aversion and this funding has been reallocated to staffing as per direction from the Executive Committee.

These changes are reflected in the Schedule of Sources and Uses (Schedule 1) where you'll see the funding removed from Column D, row 12 and added to Column D, Row 10.

### ***Description of Schedules***

**Schedule 1**      **Consortium Sources and Uses**

Schedule is based on estimated rollover funding, non-allocation carry over, and new awards. Expenditures have been adjusted based on anticipated cost increases, WIOA spending requirements, and pension debt service requirements.

**Schedule 2**      **Consortium Cost Center Detail**

Consortium Administration: Includes fiscal management, procurement, and human resource functions.

Consortium Program Operations: Includes program oversight and technical assistance to member counties. Staff and consultants have expertise in ADA/EO compliance, program monitoring, WIOA continual refinement, and database management.

Consortium Rapid Response and Layoff Aversion: Includes activities related to business outreach, workshop facilitation, and labor exchange. Staff have expertise in helping affected employees return to work as quickly as possible following a layoff and developing early-warning systems to prevent layoffs altogether.

Approved By:  
Executive Committee:  
Workforce Board:  
Governing Body

Consortium Comprehensive One-Stop:	Includes the physical location and related operating expenses of the required job center that offers universal access and comprehensive employment-related programs and services.
El Dorado County Career and Training Services:	Includes PY 18/19 carry-in funds and PY19/20 WIOA funding to be administered by the Agency.
Placer County Career and Training Services:	Includes PY 18/19 carry-in funds and PY 19/20 WIOA funds to be administered by the Agency staff.
South Lake Tahoe / Alpine County Career and Training Services:	Includes balance of contract for PY 18/19 carry-in funds. Services awarded to <u>Advance</u> . Planned PY 19/20 WIOA funding scheduled to be awarded to Advance pending the completion of a successful monitoring.
Non-Allocation Career and Training Services:	<p><u>Cost Centers listed here are non-routine in nature managed by the Agency:</u></p> <p><u>The Disability Employment Initiative</u>– purpose is for the Agency to provide technical assistance and maintain currency of knowledge by participating in related trainings and EDD sponsored quarterly development meetings.</p> <p><u>Trade and Economic Transition (TET) National Dislocated Worker Grant (NDWG)</u></p> <p><u>The Prison to Employment Grant – Planning</u> requires the Agency to function as the Capital Region's Fiscal Agent and Program Administrator.</p> <p><u>The Prison to Employment Grant – Implementation Supportive Services</u></p> <p><u>The Prison to Employment Grant – Implementation Direct Services</u></p>
<b>Schedule 3     Consortium Contracted Services</b>	Schedule provides detail for contracts administered by the Agency for newly awarded funds and re-budgeted contracts for Consortium Operations and Programmatic Career Services and Training.
<b>Schedule 4     Consortium Allocation of Subgrant Award</b>	Schedule is based on a funding award for the new WIOA Allocation Awards and Rapid Response and Layoff Aversion. The schedule is separated by funding based on the WIOA legislation.
<b>Schedule 5     Consortium Leverage Requirements</b>	Schedule provides dollar amounts required to be captured as “leverage” in order to meet the state imposed 30% Direct Training requirement for Adult and Dislocated Working funding streams.

Approved By:  
 Executive Committee:  
 Workforce Board:  
 Governing Body

Presented: March 2020

		C		D		E		E/D	
L i n e  #		Consortium Fiscal Year 2019/2020 Draft Budget	% of Total Funding	Consortium Fiscal Year 2019/20 Final Budget (incl. Mod 1)	% of Total Funding	Column D less Column C Change Between Fiscal Year 2019/2020 Draft to Final Budget (incl Mod 1)	Percent Change from Fiscal Year 2019/2020 Budget Draft to Final		
	Funding Sources:								
1	Carry-In WIOA Allocation PY 19	\$ 1,441,294		\$ 1,297,056		\$ (144,238)	-11.12%	SOURCES	
2	Awarded WIOA Allocations PY 20	2,474,194		2,478,808		4,614	0.19%		\$4,614
4	Awarded Rapid Response Funds PY 20	315,044		256,712		(58,332)	-22.72%		\$150
5	Awarded Layoff Aversion Funds PY 20	73,458		64,813		(8,645)	-13.34%		\$38
6	Non Allocation Awards Carried In PY19	225,535		239,649		14,114	5.89%		
7	Non-Allocation Awards (New) PY 20	1,238,884		1,188,400		(50,484)	-4.25%		Anticipation of DEI Award not received
8	Total Funding Sources PY 20	\$ 5,768,409		\$ 5,525,438		\$ (242,971)	-4.40%	Available Funds Less than Anticipated	
	Expenditures:								
	Consortium Operations								
9	Retiree Benefits	\$ 716,867	13.32%	\$ 716,867	13.22%	\$ -	0.00%	EXPENDITURES	
10	Salaries and Benefits	754,867	14.03%	\$ 708,187	13.06%	(46,680)	-6.59%		\$17,956
11	Services and Supplies	289,188	5.37%	289,188	5.33%	-	0.00%		
12	Professional Services	\$ 149,710	2.78%	\$ 124,710	2.30%	(25,000)	-20.05%		(\$17,956)
13	Consortium Operations Total	\$ 1,910,632	35.51%	\$ 1,838,952	33.93%	\$ (71,680)	-3.90%		
	Career & Training Services								
14	Placer County	\$ 766,288	14.24%	\$ 919,545	16.96%	\$ 153,257	16.67%	EXPENDITURES	
15	El Dorado County	309,949	5.76%	407,058	7.51%	97,109	23.86%		
16	So Tahoe & Alpine County	173,445	3.22%	173,445	3.20%	-	0.00%		
17	Non Allocation Carried in to PY20	239,649		239,649	4.42%	-	0.00%		
18	Non-Allocation Awards (New) PY20	1,103,390	20.50%	1,067,020	19.68%	(36,370)	-3.41%		
19	Career & Training Services Total	\$ 2,592,721	48.18%	\$ 2,806,717	51.78%	\$ 213,996	7.62%		
20	Committee Budget	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%		
	PY 20 non allocation Carry-out to PY 21	-		121,380	2.24%	\$ 121,380	100.00%	CARRYOUT	
21	PY 20 Allocation carry-out to PY 21	\$ 877,729	16.31%	\$ 653,585	12.06%	\$ (224,144)	-34.29%		
	Carry-out to PY 21 Total	\$ 877,729		\$ 774,965		\$ (102,764)			
22	TOTAL EXPENDITURES	\$ 5,381,082		\$ 5,420,634		\$ 39,552	0.73%		
23	Net Income/(Unexpended)**	\$ 387,327		\$ 104,804		\$ (282,523)			

Funding primarily from unobligated and unspent prior year WIOA award.

	PG710009 <b>A</b>	PG710012 <b>B</b>	PG710014 <b>C</b>	PG710010 <b>D</b>	PG710011 <b>E</b>	PG710013 <b>F</b>	PG710008 <b>G</b>	PG710017 <b>H</b>	PG710020 <b>I</b>	PG710018 <b>J</b>	PG710022 <b>K</b>	PG710021 <b>L</b>	<b>M</b>
	Consortium Admin (WIOA)	Consortium Program Operations (WIOA)	Consortium Rapid Response and Layoff Aversion	Local Area One-Stop Delivery System	El Dorado County Career and Training Services	Placer County Career and Training Services	Alpine County & South Lake Tahoe Career and Training Services	Disability Employment Initiative Round Seven	Trade and Economic Transition National Dislocated Worker Grant	Prison to Employment Planning	Prison to Employment Implementation Supportive Services	Prison to Employment Implementation Direct Services	Total of all Funding Sources and Expenditures
#													
1	<b>Funding Sources:</b>												
2	Carry-In Allocation Funds from PY 19	\$ 139,348	\$ 312,684		\$ 117,902	\$ 140,454	\$ 486,669	\$ 100,000	0	0	0	0	\$ 1,297,057
3	Allocation Awards PY 20	247,419	944,808		296,903	302,631	613,599	73,445	0	0	0	0	\$ 2,478,805
4	Awarded Rapid Response Funds PY 20	-	50,881	175,044	30,787	-	-	-	0	0	0	0	256,712
5	Awarded Layoff Aversion Funds PY 20	-	24,653	32,388	7,773	-	-	-	0	0	0	0	64,813
6	Actual Non-Allocation Awards PY 20	-	-	-	-	-	-	2,441	149,338	87,870	684,822	503,578	1,428,049
7	<b>Total Funding Sources</b>	<b>\$ 386,767</b>	<b>\$ 1,333,026</b>	<b>\$ 207,432</b>	<b>\$ 453,365</b>	<b>\$ 443,085</b>	<b>\$ 1,100,268</b>	<b>\$ 173,445</b>	<b>\$ 2,441</b>	<b>\$ 149,338</b>	<b>\$ 87,870</b>	<b>\$ 684,822</b>	<b>\$ 5,525,436</b>
8	<b>Expenditures:</b>												
9	<b>Consortium Operations:</b>												
10	Retiree Benefits	\$ -	\$ 716,867	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 716,867
11	Salaries and Benefits	108,976	176,685	199,431	223,095	-	-	-	-	-	-	-	708,187
12	Services and Supplies	30,372	153,589	8,000	97,227	-	-	-	-	-	-	-	289,188
13	Professional Services	-	93,044	-	31,666	-	-	-	-	-	-	-	124,710
14	<b>Consortium Operations Total</b>	<b>\$ 139,348</b>	<b>\$ 1,140,185</b>	<b>\$ 207,431</b>	<b>\$ 351,988</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,838,952</b>
15	<b>Career &amp; Training Services</b>												
16	<b>Program Year 2018/2019 WIOA/Other - Rebudget</b>												
17	Non-Allocation Awards	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2,441	\$ 149,338	\$ 87,870	\$ -	\$ -	\$ 239,649
18	Placer County	-	-	-	-	-	486,669	-	-	-	-	-	486,669
19	El Dorado County	-	-	-	-	140,454	-	-	-	-	-	-	140,454
20	Alpine County	-	-	-	-	-	-	100,000	-	-	-	-	100,000
21	<b>Program Year 2019/2020 WIOA/Other</b>												
22	Non-Allocation Awards	-	-	-	\$ -	\$ -	\$ -	-	-	-	617,256	449,765	1,067,021
23	Placer County	-	-	-	\$ -	\$ 432,876	\$ -	-	-	-	-	-	432,876
24	El Dorado County	-	-	-	\$ 266,604	\$ -	\$ -	-	-	-	-	-	266,604
25	Alpine County	-	-	-	\$ -	\$ -	\$ 73,445	-	-	-	-	-	73,445
26	<b>Career &amp; Training Services Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 407,058</b>	<b>\$ 919,545</b>	<b>\$ 173,445</b>	<b>\$ 2,441</b>	<b>\$ 149,338</b>	<b>\$ 87,870</b>	<b>\$ 617,256</b>	<b>\$ 449,765</b>	<b>\$ 2,806,718</b>
27													
28	PY20 Award Expend in Second Year	\$ 247,419	\$ 188,039	\$ -	\$ 59,381	\$ 36,027	\$ 122,720	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 653,585
29	Future Year Expend Non-Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,566	\$ 53,813	\$ 121,379
30	Recommend PY 19/20 WIOA Additional Pension Support	\$ -	\$ 4,802	\$ -	\$ 41,996	\$ -	\$ 58,003	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 104,802
31	<b>TOTAL EXPENDITURES</b>	<b>\$ 386,767</b>	<b>\$ 1,333,026</b>	<b>\$ 207,431</b>	<b>\$ 453,365</b>	<b>\$ 443,085</b>	<b>\$ 1,100,268</b>	<b>\$ 173,445</b>	<b>\$ 2,441</b>	<b>\$ 149,338</b>	<b>\$ 87,870</b>	<b>\$ 684,822</b>	<b>\$ 5,525,436</b>
32	<b>Net Incom Funding primarily from unobligated and unsp</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

		A	B	C	D	E	F	G
	Agency Contracted Services	Dislocated Worker	Dislocated Worker Tran to Adult	Adult	Youth - Out	Rapid Response Layoff Aversion	Non-Allocation	TOTAL
Agency Administrative & Program Operations								
	Vendor - TBD							
1	Other Post Employment Benefit Actuarial Services VTD Vavrinek, Trine, Day & Co. Certified Public Accountants	\$ 2,500	\$ 4,000	\$ 3,000	\$ 3,000	\$ 2,500	\$ -	\$ 15,000
2	Annually required Financial Audit and Single Audit Services Employee Benefits Law Group	5,000	5,000	5,000	5,000	6,000	-	26,000
3	Legal Professional Services Kronick Moskovits Tiedeman & Girard	4,000	4,000	4,000	4,000	4,000	-	20,000
4	Legal Professional Services Chivalry	5,000	5,000	5,000	5,000	5,000	-	25,000
5	Agency IT Services John L. Sullivan	2,000	4,000	4,000	4,500	2,500	-	17,000
6	Office Lease Agreements Roseville EMRL	16,849	18,000	18,000	18,000	15,000	-	85,849
	Professional Outreach Services	3,710	5,000	5,000	5,000	5,000	11,290	35,000
Agency Participant Program Operations								
PY18/19 Allocation Budgeted								
	South							-
7	Lake Tahoe & Alpine County Career Services	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	100,000
PY19/20 Allocation Budgeted								
	South							-
	Lake Tahoe & Alpine County Career Services	-	-	73,445	-	-	-	73,445
	Michael Indiveri One							
	Stop Operator Awarded via a Competitive Procurement	3,000	5,000	3,000	4,000			15,000
	Vendor TBD Employer							
	& Business Engagement - via a Competitive Procurement	-	-	-	-	17,956 (17,956)		17,956 (17,956)
Non-Allocation Budgeted								
	Consultant - High Bar Global Consulting							-
	Prison to Employment Planning - via a Competitive Procurement						56,100	56,100
	Regional Application Partners acting as Sub-Recipient							
	Prison to Employment Implementation						866,502	866,502
	Total Contracted Services	\$ 42,059	\$ 50,000	\$ 220,445	\$ 48,500	\$ 40,000	\$ 933,892	\$ 1,334,896

Funding primarily from unobligated and unspent prior year WIOA award.

Allocation Funding Categories									
Updated to Info Notice 42 + CalJobs Award									
2020 Subgrant Award Info Notice WSIN 18-32									
#		Allocation A	Dislocated Worker	80% Dislocated Transfer to Adult	Adult	Youth Out 100%	Rapid Response	Layoff Aversion	Total
1	Funding Awards for New Fiscal Year Consortium Operations		\$ 196,834	\$ 787,333	\$ 741,155	\$ 753,486	\$ 256,712	\$ 64,813	\$ 2,800,333
2	Administration	10.00%	\$ 19,683	\$ 78,733	\$ 74,116	\$ 75,349	\$ -	\$ -	\$ 247,881
3	WDB Support/Legacy Costs/Program Operations	38.00%	\$ 74,797	\$ 299,187	\$ 281,639	\$ 286,325	\$ 50,788	\$ 24,629	\$ 1,017,365
4	Consortium Sponsored Cost Centers	12.00%	\$ 23,620	\$ 94,480	\$ 88,939	\$ 90,418	\$ 30,805	\$ 7,778	\$ 336,040
5	Consortium Operating Cost Totals		\$ 118,100	\$ 472,400	\$ 444,694	\$ 452,092	\$ 81,593	\$ 32,407	\$ 1,601,286
6	Award less Consortium Operating Cost		\$ 78,734	\$ 314,933	\$ 296,461	\$ 301,394	\$ 175,119	\$ 32,406	\$ 1,199,047
7	Rapid Response/Layoff Aversion Cost Center		\$ -	\$ -	\$ -	\$ -	\$ 175,119	\$ 32,406	\$ 207,525
8	Required Direct Training Adult & DW	20.00%	\$ 39,367	\$ 157,467	\$ 148,231				\$ 345,064
9	Work Based Learning (Youth)	20.00%	\$ -	\$ -	\$ -	\$ 135,627	\$ -	\$ -	\$ 135,627
10	Allocation for Career Services		\$ 39,367	\$ 157,466	\$ 148,230	\$ 165,767			\$ 510,831
Youth - Adult - Dislocated Worker Allocation									
Career Services									
11	Placer	62.00%	\$ 24,408	\$ 97,629	\$ 91,903	\$ 102,776	\$ -	\$ -	\$ 316,716
12	El Dorado	37.00%	\$ 14,566	\$ 58,263	\$ 54,845	\$ 61,334	\$ -	\$ -	\$ 189,008
13	Alpine	1.00%	\$ 394	\$ 1,575	\$ 1,482	\$ 1,658	\$ -	\$ -	\$ 5,109
Direct Training									
14	Placer	62.00%	\$ 24,407	\$ 97,629	\$ 91,903	\$ -	\$ -	\$ -	\$ 213,939
15	El Dorado	37.00%	\$ 14,566	\$ 58,263	\$ 54,845	\$ -	\$ -	\$ -	\$ 127,674
16	Alpine	1.00%	\$ 395	\$ 1,575	\$ 1,482	\$ -	\$ -	\$ -	\$ 3,452
Work Based Learning (Youth)									
17	Placer	61.00%	\$ -	\$ -	\$ -	\$ 82,732	\$ -	\$ -	\$ 82,732
18	El Dorado	38.00%	\$ -	\$ -	\$ -	\$ 51,538	\$ -	\$ -	\$ 51,538
19	Alpine	1.00%	\$ -	\$ -	\$ -	\$ 1,356	\$ -	\$ -	\$ 1,356
Total Title 1 Allocations by County									
20	Placer		\$ 48,815	\$ 195,258	\$ 183,806	\$ 185,508	\$ -	\$ -	\$ 613,387
21	El Dorado		\$ 29,132	\$ 116,526	\$ 109,690	\$ 112,872	\$ -	\$ -	\$ 368,220
22	Alpine		\$ 789	\$ 3,150	\$ 2,964	\$ 3,014	\$ -	\$ -	\$ 9,917
23	Actual Additional funding variance from final budget		\$ 116	\$ 461	\$ 1,814	\$ 2,223	\$ 150	\$ 38	\$ 4,802

\*Total of \$4802 added to Program Operations Cost Center

Approved by:  
Executive Committee:  
WB:  
Governing Body:

**Funding Categories**

				<u>Dislocated Worker</u>	<u>Dislocated Worker</u>	<u>Adult</u>	<u>Total</u>
				<u>Transfer to Adult</u>			
	Allocation Awards PY 20						
Funding Awards PY 2019/2020		\$	196,834	\$	787,333	\$	1,725,322
Direct Training Requirement*	30.00%	\$	59,050	\$	236,200	\$	517,597
Requirement met via:							
Program Year 2019/2020 WIOA Cash	20.00%	\$	39,367	\$	157,467	\$	345,064
Program Year 2019/2020 Planned Leverage	10.00%	\$	19,683	\$	78,733	\$	172,532

**Adult & Dislocated Worker Distribution**

			<u>Dislocated Worker</u>							
			<u>Dislocated Worker</u>	<u>Transfer to Adult</u>	<u>Adult</u>		<u>Total</u>			
<b>20 % WIOA Cash Award</b>										
Placer	62.00%	\$	24,407	\$	97,629	\$	91,903	\$	213,940	
El Dorado	37.00%	\$	14,566	\$	58,263	\$	54,845	\$	127,674	
Alpine	1.00%	\$	394	\$	1,575	\$	1,482	\$	3,451	
<b>10 % Leveraged Funds</b>										
Placer	62.00%	\$	12,204	\$	48,815	\$	45,952	\$	106,970	
El Dorado	37.00%	\$	7,283	\$	29,131	\$	27,423	\$	63,837	
Alpine	1.00%	\$	197	\$	787	\$	741	\$	1,725	
<b>Total Required Direct Training (Check Figure)</b>			<b>\$</b>	<b>59,050</b>	<b>\$</b>	<b>236,200</b>	<b>\$</b>	<b>222,347</b>	<b>\$</b>	<b>517,597</b>

\* Employment Development Department Workforce Services Directive WSD 14-1

Approved by:  
Executive Committee:  
WB:  
Governing Body:

Funding primarily from unobligated and unspent prior year WIOA award.

**GOLDEN SIERRA  
WORKFORCE BOARD  
EXECUTIVE COMMITTEE**

**MEMORANDUM**

**DATE:** March 19, 2020

**TO:** Executive Committee (EC)

**FROM:** Rick Larkey, Workforce Board Chairman

**SUBJ:** Executive Committee Membership

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Due to the recent resignation of Carol Pepper-Kittredge, the Executive Committee's approval to appoint John Tweedt to fill the vacant seat on the Executive Committee is requested acting on behalf of the Workforce Board.

In accordance with Bylaws Section 6.4 & 6.9.1, the appointment of the Golden Sierra Executive Committee membership shall be approved by the Workforce Board.

The term for this Executive Committee member will be in alignment with the Chair and Vice Chair Term of July 1, 2018 – June 30, 2020.

Required membership:

WDB Chairperson	Rick Larkey
WDB Vice Chairperson	Michael Zimmerman
WDB member (business)	Robin Trimble
WDB member	Laurel Brent-Bumb
WDB member	Vacant
Executive Director	Jason Buckingham (ex-officio)
Non-WDB member (6.4.2)	Greg Geisler

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6.4. Committee members shall be appointed by the WDB Chairperson, with the approval of the WDB.

6.4.1. Committees may include WDB members.

6.4.2. Committees shall be supplemented by non-WDB members who the WDB has determined have the appropriate experience and expertise.

6.9.1. Executive Committee. The Executive Committee shall consist of six (6) voting members: WDB Chairperson, Vice Chairperson, three (3) additional WDB members, one of which shall be from the business community, and one (1) non-WDB as identified in 6.4.2. The Golden Sierra Executive Director shall sit as an ex-officio non-voting member of the Executive Committee, and will not be used in determining the existence of a quorum. The WDB Chairperson may also invite WDB committee chairpersons to participate in Executive Committee meetings as non-voting members. The membership term shall be the same as the chair term.



**GOLDEN SIERRA  
WORKFORCE BOARD  
EXECUTIVE COMMITTEE**

**MEMORANDUM**

**DATE:** March 19, 2020  
**TO:** Executive Committee (EC)  
**FROM:** Lorna Magnussen, WB Analyst  
**SUBJECT:** Workforce Board Membership

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In accordance with 20 CFR 679.310 the board is being informed of current vacancies on the Workforce Board and recruitment efforts in place in accordance with Workforce Board notification and recruitment policy.

**Resignation(s)**

Amanda Westphal; representing Business; resigned 3/13/20

April Ballesteros; representing Business; resigned 3/12/20

**Recruitment efforts**

Currently working with Governing Body, Workforce Board, staff and partners to recruit potential replacement.

Date:	1/17/19	3/21/19	5/16/19	11/21/19	1/16/20	
<b>WORKFORCE BOARD</b>	<b>WB</b>	<b>WB</b>	<b>WB</b>	<b>WB</b>	<b>WB</b>	
<b>Meeting Type</b>	<b>Regular</b>	<b>Regular</b>	<b>Regular</b>	<b>Regular</b>	<b>No Quorum</b>	<b>RATE</b>
Amy Schulz						
Christina Nicholson	1	1	1	1	1	100%
Daniela Devitt	1	1	1	1	0	80%
David Luke						
Eric Cooper	1	1	0	1	0	60%
Eric Ulrich	0	1	0	0	1	40%
Jason Buckingham	1	1	1	0	1	80%
John Tweedt - Randy Rojas	1	0	1	1	0	60%
Kevin Ferreira - Kevin Brown	1	1	0	0	0	40%
Laurel Brent-Bumb	0	1	1	0	0	40%
Lisa Hutchinson	1	0	0	1	0	40%
Michael Zimmerman	0	1	0	1	0	40%
Paul Castro	1	0	0	0	1	45%
Randy Bloomfield - James Dion	1	1	1	0	1	80%
Rick Larkey	1	1	1	1	1	100%
Robin Trimble	0	1	1	1	1	80%
Sherri Conway - Katie Kenoyer	1	1	0	1	0	60%
Steven Casperite				1	1	100%
Susan "Tink" Miller	1	1	1	1	1	100%
Victor Wursten	0	1	1	0	1	60%
Volma Volcy		1	1	1	1	100%
William Reed		1	0	0	1	50%

**GOLDEN SIERRA  
WORKFORCE BOARD  
EXECUTIVE COMMITTEE**

**MEMORANDUM**

**DATE:** March 19, 2020

**TO:** Executive Committee (EC)

**FROM:** Jason Buckingham, GSJTA Executive Director

**SUBJECT:** 2020 Legislative Watch Update

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Attached please find the current legislative watch list. The watch list is composed of known pieces of state legislation that have been introduced in 2020 and that may have an impact on the Golden Sierra Region's local workforce development system partners.

Currently, the Board has taken no positions:

Senate	Assembly
SB-2 Student Data collection	AB-2052 CTEIG
SB-850 Work Hours Scheduling	AB-2540 Grocery Industry
SB-1013 WB membership	AB-2628 WD Spot Bill
SB-1296 Parks Career Pathways	AB-2702 Biosciences Workforce Training
SB-1333 homeless hire tax credit	AB-2815 WD Spot Bill
SB-1381 Clean Energy Job Creation	AB-2896 Soft Skills in CTE
SB-1412 CWDB data available to CC	AB-2905 Emp Incentivized Internships
	AB-2997 CTE Funding
	AB-3069 Homeless & Foster state emp

Full text for each Bill can be found at:  
<https://leginfo.legislature.ca.gov/>

## Legislative Watch List:

March 19, 2020

**SB 1333 (Senator Durazo) Corporation Tax Law: credits: employment: homelessness-** The Corporation Tax Law allows various credits against the tax imposed by that law. This bill would allow a credit under the Corporation Tax Law for each taxable year beginning on or after January 1, 2020, and before January 1, 2026, to a qualified taxpayer that employs an eligible individual during the taxable year, in an amount between \$2,500 and \$10,000 per eligible individual, not to exceed \$30,000

- o **Next steps:** 2/21 introduced. To rules for assignment
- o **Suggest:** CWA will likely sponsor/possible support
- o **Comments:** SB 1333 has rapidly gained a broad amount of support from both legislators and county and homeless advocates. Governor Newsom made homelessness one of the flagship issues of 2020.

**SB 1013 (Senator Monning) Persons with convictions: Board of State and Community Corrections: California Workforce Development Board: local workforce development boards-** Existing law establishes the Board of State and Community Corrections as an entity independent of the Department of Corrections and Rehabilitation, and authorizes the board to carry out various powers and duties relating to providing advice and leadership on criminal justice issues. Existing law prescribes the membership of the board and the terms of those members. This bill would add 2 seats to the state board to be held by members of the public, appointed by the Governor and subject to Senate confirmation, who have been previously convicted of a felony. This bill contains other related provisions that require additional members to be added to local boards.

- o **Next steps:** 2/18 introduced. May be acted upon on or after March 19
- o **Suggest:** Watch/Oppose
- o **Comments:** This is a local control issue that does not need to be state legislated. Each local board, as authorized by federal law, has the ability to add additional members to their board as they see fit. Adding members requires additional, business sector membership as well as additional labor representation increasing the size of the local boards further than the one member referenced in the Bill. Also, there are challenges with labeling members as convicted felons.

**SB 850 (Senator Leyva) Work Hours: Scheduling-** This bill would require an employer, which includes a grocery store establishment, restaurant, or retail store establishment, to provide its employees with a work schedule at least 7 calendar days prior to the first shift on that work schedule, except as specified. The bill would require an employer, except as specified, to pay its employees modification pay for each previously scheduled shift that the employer cancels or moves to another date or time, for any previously unscheduled shift that the employer requires an employee to work, or for each on-call shift for which an employee is required to be available but is not called in to work that shift. The bill would require an employer to post a poster containing specified information regarding an employee's right to receive modification pay and would require the Labor Commissioner to create the poster and make it available. The bill would define terms for those purposes, including, among others, a grocery store establishment, restaurant, or retail store establishment. This bill contains other related provisions.

- o **Next steps:** 1/22/2020-Referred to Coms. on L., P.E. & R. and JUD.
- o **Suggest:** watch
- o **Comments:** Current opposition includes the Cal Chamber

**SB 2 (Senator Glazer) Statewide Longitudinal Student Database** - Would express the intent of the Legislature to establish the Statewide Longitudinal Student Database to collect and store data regarding individual students as they matriculate from preschool through entry into the workforce. The bill would require the Office of Higher Education Coordination, Accountability, and Performance, proposed to be established by SB 3 of the 2019–20 Regular Session

- **Next steps:** From printer. May be heard in committee January 3.
- **Suggest:** watch

**AB 2052 (Assembly Member O'Donnell) Career Technical Education Incentive Grant Program:** local matching funds- Existing law establishes the California Career Technical Education Incentive Grant Program, administered by the State Department of Education, with the purpose of encouraging, maintaining, and strengthening the delivery of high-quality career technical education programs. Existing law requires the department to award competitive grants under the program to a school district, county office of education, charter school, or regional occupational center or program operated by a joint powers authority, or any combination of those entities, if the entity or combination of entities meets certain requirements, including, for the fiscal year beginning July 1, 2018, and each fiscal year thereafter, providing \$2 in local funding for every \$1 received from the program. This bill would instead require, for the 2021–22 fiscal year and each fiscal year thereafter, a grant applicant to provide \$1 in local funding for every \$1 received from the program.

- **Next steps:** From printer. May be heard in committee March 5.
- **Suggest:** watch/support
- **Comments:** CTEIG exists currently. This Bill would decrease the amount of local leverage required for districts receiving these funds.

**AB 2540 (Assembly Member Cooper) Workforce development: grocery industry-** Existing law establishes the Labor and Workforce Development Agency in the Department of Industrial Relations to foster, promote, and develop the welfare of the wage earners of California and to advance their opportunities for profitable employment, among other duties. Existing law also requires specified state entities, in cooperation with the Labor and Workforce Development Agency, to foster and promote on-the-job training programs other than apprenticeship, in accordance with and agreed to by the parties to applicable collective bargaining agreements, as specified. This bill would require the Labor and Workforce Development Agency to develop a labor-management training partnership to identify workforce training methods appropriate for the grocery industry.

- **Next steps:** From printer. May be heard in committee March 21<sup>st</sup>.
- **Suggest:** watch

**AB 2628 (Assembly Member Mayes) California Workforce Innovation and Opportunity Act-** spot bill

- **Next steps:** From printer. May be heard in committee March 22.
- **Suggest:** watch

**AB 2702 (Assembly Member Burke) Biosciences Workforce-** Existing law establishes the Department of Industrial Relations in the Labor and Workforce Development Agency to foster, promote, and develop the welfare of the wage earners of California, to improve their working conditions, and to advance their opportunities for profitable employment. This bill would express the intent of the Legislature to enact legislation to promote the development and expansion of the state's biosciences workforce.

- o **Next steps:** From printer. May be heard in committee March 22.
- o **Suggest:** watch

**AB 2896 (Assembly Member Burke) Workforce and Career Technical Education-** Existing law, known as the California Workforce Innovation and Opportunity Act, makes programs and services available to individuals with employment barriers and establishes the California Workforce Development Board to, among other things, assist the Governor in the development, oversight, and continuous improvement of California's workforce investment system and the alignment of the education and workforce investment systems to the needs of the 21st century economy and workforce. This bill would state the intent of the Legislature to enact legislation to foster the development of soft skills in California's workforce and career technical education programs.

- o **Next steps:** From printer. May be heard in committee March 22.
- o **Suggest:** watch

**AB 2905 (Assembly Member Ramos) Internships-** Existing law creates the California Workforce Development Board as the body responsible for assisting the Governor in the development, oversight, and continuous improvement of California's workforce investment system and the alignment of the education and workforce investment systems to the needs of the 21st century economy and workforce. Existing law establishes the Breaking Barriers to Employment Initiative administered by the board to create a grant program, subject to appropriation by the Legislature, to provide individuals with barriers to employment the services they need to enter, participate in, and complete broader workforce preparation, training, and education programs aligned with regional labor market needs. Eligible activities for initiative and grant funds include "earn and learn" training, which includes paid internships and externships. This bill would state the intent of the Legislature to enact legislation to incentivize employers to provide internship opportunities.

- o **Next steps:** From printer. May be heard in committee March 22.
- o **Suggest:** watch

**AB 2815 (Assembly Member Chen) Workforce Development: Findings and Declarations-** spot bill

- o **Next steps:** From printer. May be heard in committee March 22.
- o **Suggest:** watch

**AB 2997 (Assembly Member Gray) Career Technical Education programs: funding-** Existing law establishes the California Career Technical Education Incentive Grant Program, administered by the State Department of Education, which is a state education, economic, and workforce development initiative with the goal of providing pupils with the knowledge and skills necessary to transition to employment and postsecondary education, with the purpose of encouraging and maintaining the delivery of career technical education programs. This bill would declare the intent of the Legislature to enact legislation to ensure that eligible career technical educational programs qualify for available state funding, as specified. This bill contains other existing laws.

- **Next steps:** 2/21- introduced
- **Suggest:** watch

**AB 3069 (Assembly Member Lackey) State employment: homeless and foster youth: pilot program** This bill, until January 1, 2026, would require the Department of Human Resources to establish and administer a LEAP internship pilot program for homeless youth and former foster youth (Limited Examination and Appointment Program (LEAP), which the Department of Human Resources administers, to provide an alternative to the traditional civil service examination and appointment process to facilitate the hiring of persons with disabilities). The bill would define former foster youth and homeless youth for these purposes. The bill would require the department to conduct competitive examinations to determine the qualifications and readiness of a homeless youth or former and former foster youth for state employment, which would be permitted to include on-the-job-performance evaluation and any other selection techniques deemed appropriate. The bill would also require the department to permit an applicant youth to complete a written examination or readiness evaluation, or to complete an internship, as specified, in order to qualify for service in a position under the program.

- **Next steps:** From printer. May be heard in committee March 22.
- **Suggest:** watch

**SB 1296 (Senator Durazo) Natural resources: the Nature and Parks Career Pathway and Community Resiliency Act of 2020.-** This bill would establish the Nature and Parks Career Pathway and Community Resiliency Act of 2020, which would require state conservancies, the Wildlife Conservation Board, and the Natural Resources Agency to establish independent grant programs to support climate-beneficial and climate resiliency projects that incorporate partnerships with nonprofit organizations that provide certifications and placement services for jobs and careers in the natural resources field, as specified.

- **Next steps:** 2/20- Referred to committee on Rules
- **Suggest:** watch

**SB 1381 (Senator Durazo) Clean Energy Job Creation Program.**- The California Clean Energy Jobs Act, an initiative approved by the voters as Proposition 39 at the November 6, 2012, statewide general election, made changes to corporate income taxes and, except as specified, provided for the transfer of \$550,000,000 annually from the General Fund to the Clean Energy Job Creation Fund for 5 fiscal years beginning with the 2013–14 fiscal year. Moneys in the fund are available, upon appropriation by the Legislature, for purposes of funding eligible projects that create jobs in California improving energy efficiency and expanding clean energy generation. This bill would explicitly authorize consideration of job quality in project selection as a nonenergy benefit

- **Next steps:** 2/21- Referred to committee on Rules
- **Suggest:** watch

**SB 1412 (Senator Roth) California Workforce Development Board.**- This bill would require the board, in consultation with the Division of Apprenticeship Standards, to make information and data available to the community colleges regarding employment needs and trends for use in developing job-related curricula.

- **Next steps:** 2/21- Referred to committee on Rules
- **Suggest:** watch



# ONE-STOP OPERATOR MEMO

**TO: GOLDEN SIERRA WORKFORCE BOARD**  
**FROM: MICHAEL A. INDIVERI (ONE-STOP OPERATOR)**  
**SUBJ; WIOA MOU PARTNER'S MEETING REPORT**  
**DATE: JANUARY 16, 2020**

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The Golden Sierra WIOA MOU Partners held their quarterly meeting December 11, 2019 at the Roseville One-Stop Career Center. In attendance were Golden Sierra Job Training Agency (GSJTA), Placer School for Adults (PSA), Employment Development Department (EDD), Placer County Health & Human Services (PC HHS) and the One-Stop Operator (OSO). Both Department of Vocational Rehab, and Sierra College emailed that they could not attend due to other commitments.

The OSO reported that this current agenda format and future quarterly meeting agendas would have regular fixed agenda items. These would include Greetings & introductions, OSO remarks, Staff training/development issues, AJCC operations & coordination and Agency updates and announcements. This would not preclude partners from adding addenda items to the meeting agenda.

The OSO stated one of the key findings of the 2018 self-review process was the need for continuous partner staff cross training. This facilitates more effective and efficient services to our common customers. After discussing past trainings events, GSJTA is taking the lead in updating and sharing the partner contact list. This will be aimed at line staff who have initial contact with customers, either in person or by phone/email. At its best, this will enhance the knowledge base of partner staff with the goal of linking customers with the most relevant partner service. In addition, Placer School for Adults will share their "Goal for It", a questionnaire that can help staff to identify key barriers that may hinder a customer's employment prospects. This may include such items as educational levels, work experience (lack thereof), disabilities/health, housing and transportation.

GSJTA gave an update on the regional & local P-to-E program (Prison to Employment). They, and several other agencies, will be working with the Justice and Probation community to link released persons to education, training and jobs. Currently there is \$57 K for customer education and training. PSA stated that they have conducted inmate training.

Placer County said that they will be getting anew staff person for their business services. They also reported that Hacker Lab has a possibly of doing something in the area of offering education services for special populations. EDD is losing another line staff person that works in this region due to budget cuts. They are in a "soft" downsizing mode.

Placer School for Adults has moved their Highway 49 career center to 3775 Richardson Drive in Auburn. Their well respected 'computer pit' is a bit smaller, but now more coordinated. They also conduct Special Ed' classes there and are considering adding a wellness center. In a significant announcement, the PSA will no longer be producing their large printed catalogue. Starting in January 2020 they will print and distribute a 12-page brochure on upcoming classes. Their full catalogue of classes, workshops and services will be available on-line. Their on-line presence was revamped in 2018.

The next meeting of the WIOA MOU Partners is scheduled for March 18, 2020, 2:00 PM at the Roseville One-Stop Career Center. The OSO will send out the appropriate notices and request impute for agenda items.

**GOLDEN SIERRA WORKFORCE AREA**  
**WIOA MOU PARTNER'S STAFF CROSS TRAINING**  
**QUARTERLY MEETING**

**MARCH 18, 2020**

**2:00 PM-4:00 PM**

**ROSEVILLE ONE-STOP CAREER CENTER**

**"FishBowl" Conference Room**

**115 ASCOT DRIVE**

**ROSEVILLE, CALIFORNIA 95661**

**AGENDA**

1. Greetings and Introductions
2. One-Stop Operator Remarks
3. Staff Cross Training Discussion  
Partner's Contact Info; PSA's "Goal for It"
4. Update on Criminal Justice Services
5. AJCC Operations & Coordination
6. Agency Updates & Announcements
7. Next Meeting & Agenda Items