

GOVERNING BODY MEMBERS

BONNIE GORE, *Chair*
Board of Supervisors
Placer County

EVAN MECAK, *Vice Chair*
Board of Supervisors
Alpine County

LORI PARLIN
Board of Supervisors
El Dorado County

JASON BUCKINGHAM
Executive Director

Golden Sierra Job Training Agency
115 Ascot Drive, Suite 140
Roseville, CA 95661

(916) 773-8540

GOLDEN SIERRA JOB TRAINING AGENCY

**GOVERNING BODY
REGULAR MEETING
AGENDA**

Thursday, September 25, 2025 @ 1:00 pm

**Golden Sierra Job Training Agency
Board Room
115 Ascot Drive, Suite 100
Roseville, CA 95661**

Teleconferencing Locations:

Alpine County
100 Hawkins Ranch Rd.
Markleeville, CA 961207

El Dorado County
330 Fair Lane, Bldg. A
Placerville, CA 95667

Placer County
1211 Pleasant Grove Blvd.
Ste. 100
Roseville, CA 95678

- I. ROLL CALL AND INTRODUCTION OF GUESTS
- II. APPROVAL OF AGENDA 1
- III. CONSENT AGENDA
All matters listed under the Consent Agenda are considered to be routine in nature and will be approved by one blanket motion.
 - a. Approval of Minutes from July 24, 2025 GB Meeting 2-3
- IV. PUBLIC COMMENT – FOR THOSE ITEMS NOT ON THE AGENDA
- V. RESOLUTION 25-01 – AMENDED DELEGATION OF AUTHORITY, CALIFORNIA EMPLOYERS' RETIREMENT BENEFITS TRUST (CERBT) AND CALIFORNIA EMPLOYERS' PENSION PREFUNDING TRUST (CERPT) DISBURSEMENTS 4-7
- VI. FY 2025-2026 AGENCY BUDGET – FINAL 8-13
- VII. WORKFORCE DEVELOPMENT BOARD MEMBERSHIP 14
- VIII. DIRECTOR'S UPDATE 15-17
- IX. WIOA SERVICE PROVIDER REPORTS (INFO)
 - a. ADVANCE - Alpine / South Lake Tahoe 18
 - b. GSJTA - Placer & El Dorado County
- X. FUTURE AGENDA ITEMS
- XI. NEXT MEETING
(TBD) November 2025
- XII. ADJOURNMENT

EQUAL OPPORTUNITY

Golden Sierra is an equal opportunity employer/program. Auxiliary aids and services are available upon request. Special requests for services, aids and/or special formats need to be made by calling (916)-773-8540 (Voice). TTY users please call the California Relay Service at 711.

GOLDEN SIERRA JOB TRAINING AGENCY

**GOVERNING BODY
REGULAR MEETING
MINUTES**

Thursday, July 24, 2025 @ 10:00 am

**Golden Sierra Job Training Agency
Board Room
115 Ascot Dr., Suite 100
Roseville, CA 95661**

Teleconferencing Locations:

Alpine County
100 Hawkins Ranch Rd.
Markleeville, CA 961207

El Dorado County
330 Fair Lane,
Bldg.A
Placerville, CA 95667

Placer County
1211 Pleasant Grove Blvd.
Ste.#100
Roseville, CA 95678

I. ROLL CALL AND INTRODUCTION OF GUESTS

Quorum was established and meeting was called to order at 10:00 am by Supervisor Gore
Governing Body:

☒ Bonnie Gore ☒ Lori Parlin ☒ Evan Mecak

GSJTA Staff:

☒ Darlene Galipo ☒ Melissa Keefe ☒ Lisa Nelson

Guests:

II. APPROVAL OF AGENDA

Motion to approve agenda as presented, by Mecak, second by Parlin

Motion approved unanimously

III. CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine in nature and will be approved by one blanket motion.

a. Approval of Minutes from May 22, 2025 GB Meeting

Motion to approve Consent Agenda items a. as presented, by Mecak, second by Parlin

Motion approved unanimously

IV. PUBLIC COMMENT – FOR THOSE ITEMS NOT ON THE AGENDA

None

V. **REQUEST TO INCREASE PY 2025-2026 SUBGRANT SIGNATURE AUTHORITY**

Galipo reported out as outlined in the agenda packet;

Motion to approve Request to increase PY 2025-2026 Subgrant Signature Authority by Mecak, second by Parlin

Motion approved unanimously

VI. **WORKFORCE DEVELOPMENT BOARD MEMBERSHIP**

Galipo reported out as outlined in the agenda packet. Information only - No action required.

VII. **PY 2023-2024 WIOA TITLE I PERFORMANCE OUTCOMES**

Galipo reported out as outlined in the agenda packet. Information only – No action required.

VIII. **DIRECTOR'S UPDATE**

Galipo reported out as outlined in the agenda packet. Career Services Provider and AJCC Operator received full approval in July. Information only - No action required.

IX. **WIOA SERVICE PROVIDER REPORTS**

Information & Reports shared in agenda packet - No action required.

- a. ADVANCE - Alpine / South Lake Tahoe
- b. Golden Sierra Job Training Agency – Placer & El Dorado County

X. **FUTURE AGENDA ITEMS**

- FY 2025-2026 Agency Budget – Final
- California Employers' Retiree Benefit Trust (CERBT) Delegation of Authority to Request Disbursements

XI. **NEXT MEETING**

Thursday, September 25, 2025 @ 1:00 pm (**please note: time change*)

XII. **ADJOURNMENT**

Motion to adjourn at 10:25 am by Gore

Motion approved unanimously

**GOLDEN SIERRA
GOVERNING BODY**

MEMORANDUM

DATE: September 25, 2025

TO: Governing Body (GB)

FROM: Jason Buckingham, Executive Director

SUBJECT: Resolution 25-01 – Amended Delegation of Authority, California Employers' Retirement Benefits Trust (CERBT) and California Employers' Pension Prefunding Trust (CEPPT)

Staff recommend the approval of Resolution 25-01 which amends the Delegation of Authority for CERBT and CEPPT accounts.

This amendment is intended to update the Agency positions authorized to request disbursement of funds from these accounts on the agency's behalf.

BEFORE THE GOVERNING BODY
GOLDEN SIERRA JOB TRAINING AGENCY

In the matter of:	Resolution of the Governing	Resolution No.: <u>25-01</u>
	Body of Golden Sierra Job	Ordinance No.: _____
	Training Agency approving an	First Reading: _____
	amended Delegation of Authority	
	for the Agency's CalPERS	
	CERBT and CEPPT.	

The following **Resolution** was duly passed by the Governing
Body of the Golden Sierra Job Training Agency at a regular meeting held
September 25, 2025 by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Bonnie Gore, Chair of the Governing Body

Attest:

Melissa Keefe, Clerk of the Governing Body

BE IT HEREBY RESOLVED by the Governing Body of the Golden Sierra Job Training Agency that this Body approves and agrees to amend the *California Employers' Retiree Benefit Trust* (CERBT) and *California Employers' Pension Prefunding Trust* (CEPPT) Delegation of Authority to Request Disbursements; a copy of which is attached hereto as Exhibits "A" and "B" and is incorporated herein by this reference.

Exhibit "A" Delegation of Authority to Request Disbursements - CERBT

Exhibit "B" Delegation of Authority to Request Disbursements - CEPPT



State of California
California Public Employees' Retirement System California
Employers' Retiree Benefit Trust (CERBT) 400 Q Street,
Sacramento, CA 95811
www.calpers.ca.gov

Delegation of Authority to Request Disbursements California Employers' Retiree Benefit Trust (CERBT)

RESOLUTION OF THE

(GOVERNING BODY)

OF THE

(NAME OF EMPLOYER)

The _____ delegates to the incumbents
(GOVERNING BODY)

in the positions of _____ and
(TITLE)

_____, and/or
(TITLE)

_____ authority to request on behalf of the
(TITLE)

Employer disbursements from the Other Post Employment Prefunding Plan and to certify as
to the purpose for which the disbursed funds will be used.

By _____

Title _____

Witness _____

Date _____



State of California
California Public Employees' Retirement System California
Employers' Pension Prefunding Trust (CEPPT)
400 Q Street, Sacramento, CA 95811
www.calpers.ca.gov

Delegation of Authority to Request Disbursements California Employers' Pension Prefunding Trust (CEPPT)

RESOLUTION OF THE

(GOVERNING BODY)

OF THE

(NAME OF EMPLOYER)

The _____ delegates to the incumbents
(GOVERNING BODY)

in the positions of _____ and
(TITLE)

_____, and/or
(TITLE)

_____ authority to request on behalf of the
(TITLE)

Employer disbursements from the Pension Prefunding Trust and to certify as to the purpose
for which the disbursed funds will be used.

By _____

Title _____

Witness _____

Date _____

GOLDEN SIERRA GOVERNING BODY

MEMORANDUM

DATE: September 25, 2025

TO: Governing Body (GB)

FROM: Jason Buckingham. Executive Director

SUBJECT: FY 2025-2026 Agency Budget - Final

Before the Board for review is the Fiscal Year (FY) 2025-2026 Agency Final Budget. The Final Budget has been developed based on allocated awards for the *Workforce Innovation and Opportunity Act* (WIOA) FY 2025-2026 funding stream as well as related workforce development grants operated by Golden Sierra Job Training Agency such as:

- The *Department of Rehabilitation's America's Job Center of California Partnership Grant* (DOR-AJCC) slated to begin in August of 2025.
- The *Industry Driven Regional Collaborative* (IDRC) funding from Sierra College planned to begin January 1, 2026.

The budget utilizes a priority-based model, intended to meet the requirements of the awarded grants while funding Agency debt obligations.

The Final Budget was reviewed and recommended for approval by the Executive Committee and the Workforce Development Board on September 18, 2025.

Budget Introduction and Overview

Golden Sierra Job Training Agency is a Joint Powers Authority (JPA) organized between the counties of Placer, El Dorado and Alpine. The Agency's annual source of funds is allocated by Title I of the *Workforce Innovation and Opportunity Act (WIOA)*. Additionally, the Agency administers miscellaneous grants and awards that complement the WIOA Title I objectives and the stated purpose of the JPA.

Approach in Developing the Final Budget for Fiscal Year (FY) 2025/2026

The model used to develop the Consortium's annual budget is the Priority Based Budget model. The goal is to develop a budget based on the relationship between program funding levels and expected results from that program. The objectives are to retain cost-efficient and effective ways to meet the requirements of WIOA while providing quality services to participants and meeting the debt obligations of the Agency.

The FY 2025/2026 Final Budget:

The funding used to develop the Final Budget includes actual carry-over funding as well as the newly awarded WIOA Title I formula fund allocations. Other programs to be administered by the Agency are categorized as Non-Allocation grants. These grants have been awarded via competitive processes. The largest of which is the Regional Equity and Recovery Partnership Grant (RERP) awarded by the California Workforce Development Board, followed by the Prison to Employment 2.0 Grant (P2E 2.0). This funding is being administered by Golden Sierra on behalf of the Capital Region Workforce Boards including SETA, NCCC, and Yolo County. In FY 2023/2024 the Agency received funding for the Student Transition Employment Program (STEP); additional funds were also awarded in 2024/2025 with an expectation that funding would carry into FY 2025/2026. Remaining RERP and P2E 2.0 funding will also carry into FY 2025/2026. The Agency also received competitive funding from the Employment Development Department for the Department of Rehabilitation's Americas Job Center of California partnership grant (DOR-AJCC) slated to begin in August of 2025. In addition, the Agency has received Industry Driven Regional Collaborative (IDRC) funding from Sierra College planned to begin January 1, 2026.

The budget meets mandated funding requirements as follows:

- 20% of the Adult and Dislocated Worker funding will support *Direct Training* with a planned assumption of 10% leverage in order to meet the full requirement of 30% with a 20/10 ratio of WIOA cash/leverage.
- 20% of the Youth funding is earmarked to meet the *Youth Work Based Learning* (WBL) requirement as outlined in the WIOA Title I award. To clarify, *Work Based Learning* only includes a participant's enrollment in employment related training such as an On-The-Job Training (OJT) or Work Experience (WEX). It does not include classroom training.
- The remaining cost objectives required of the Title I funding are to maintain a minimum of one *Comprehensive - America's Job Center (AJCC)* in the *Local Area*, strategically utilize financial resources to meet the debt service required payments for the liabilities of the JPA, and participate in the continued development of both local and regional workforce systems.

This budget presentation does not allocate funding for the One-Stop/AJCC Operator as the Agency has been granted approval by the California Workforce Development Board (CWDB) to provide that service in-house.

Additional Notes – Final Budget FY 2025/2026

Note:

- There is a planned transfer of 75% of the awarded Dislocated Worker funding to the Adult funding category. Up to 100% is allowable by law.
- The Total Funding Sources for FY 2025/2026 reflect a 19.98% increase from the Draft Budget for FY 2025/2026. This difference is primarily the result of greater than expected WIOA Title I, Rapid Response/Layoff Aversion funding as well as new non-allocation grant awards that were not available as the time the draft budget was presented. Total funding difference between Draft Budget for FY 2025/2026 and Final Budget for FY 2025/2026 is an increase of \$1.094 million.
- Operational expenditures have increased by 11.5%. This is primarily a result of reinstating the Additional Discretionary Payment (ADP) under Retiree Benefits as there wasn't sufficient funding to include this during the Draft budget process. Additional increases include 6.8% for salaries and services related to hiring limited-term and/or extra-help staff for the purposes of administering WIOA Title I and the additional non-allocation grants. Services and Supplies has been increased to assist with updating the technology infrastructure. Professional Services has been increased modestly to account for the AJCC Operator collaborative staff development activities.
- The final Budget reflects an increase in Career & Training Services of 19.79%. This is due to an increase in the training line item to align with additional funding, as well as a new line item added for Comprehensive Career Services to provide workshops for businesses and job seekers.
- Board Initiatives have increased by 50%, bringing that line item to \$30,000 for Board discretionary items.

Description of Schedules		
<u>Schedule 1</u>	<u>Consortium Draft Budget 2025/2026 to Final Budget 2025/2026</u>	Schedule is based on rollover funding, non-allocation carry over, and new awards. Expenditures have been adjusted based on anticipated costs, WIOA spending requirements, and pension debt service requirements and shows a comparison of Draft Budget for FY25/26 to Final Budget FY25/26
<u>Schedule 2</u>	<u>Consortium Cost Center Detail</u>	
	Consortium Administration:	Includes fiscal management, procurement, and human resource functions.
	Consortium Program Operations:	Includes program oversight and technical assistance to member counties. Staff and consultants have expertise in ADA/EO compliance, program monitoring, WIOA continual refinement, and database management.
	Consortium Rapid Response and Layoff Aversion:	Includes activities related to business outreach, workshop facilitation, and labor exchange. Staff have expertise in helping affected employees return to work as quickly as possible following a layoff and developing early-warning systems to prevent layoffs altogether.
	Consortium Comprehensive One-Stop:	Includes the physical location and related operating expenses of the required job center that offers universal access and comprehensive employment-related programs and services.
	El Dorado County Career and Training Services:	Includes PY24/25 carry-in funds and PY25/26 WIOA funding to be administered by the Agency.
	Placer County Career and Training Services:	Includes PY24/25 carry-in funds and PY25/26 WIOA funding to be administered by the Agency.
	South Lake Tahoe / Alpine County Career and Training Services:	Services awarded to <u>Advance</u> . Includes balance of contract for PY24/25 and planned PY25/26 WIOA funding awarded to Advance
	Non-Allocation Career and Training Services:	<u>Cost Centers listed here are non-routine in nature managed by the Agency:</u> <u>Ticket to Work</u> – Funds received through the Ticket to Work program for successfully assisting Persons with Disabilities (PWD) find gainful, and long-term employment. <u>STEP</u> - DOR Student Transitional Employment Program. W2 work experience for students with disabilities (SWD). <u>DOR</u> – Department of Rehab America’s Job Center of California partnership Grant (DOR-AJCC). A collaborative project to serve people with disabilities in the AJCCs. Projects will work towards lasting systems change that results in increased collaboration between WIOA Title I and IV programs and increased employment and career advancement for individuals with disabilities across California. <u>IDRC</u> – Industry Driven Regional Collaborative Grant (Sierra College) - Empowers colleges to collaboratively address critical workforce skills gaps by building sustainable partnerships with industry. Golden Sierra will provide full-service employer engagement, job readiness, job development, job placement, and work-based learning (where appropriate) for students in applied technology fields.
	Regional Grants	<u>RERP</u> – Regional Equity and Recovery Partnership Grant <u>P2E 2.0</u> - Prison to Employment 2.0
	Board Initiatives	Workforce Development Board Discretionary Funding
	Surplus Funds	<u>Surplus funds, if available, represent discretionary funding for allocation by the Governing Body and are generally used to reduce pension liabilities.</u>

Approved By:
Executive Committee: 9/18/25
Workforce Development Board: 9/18/25
Governing Body

L i n e #		A		B		C		B/A
		Consortium Fiscal Year 2025/2026 Draft Budget	% of Total Funding	Consortium Fiscal Year 2025/2026 Final Budget	% of Total Funding	Column A less Column B Change Between 2025/2026 Draft Budget to 2025/20256 Final Budget	Percent Change from 2025/2026 Draft Budget to 2025/2026 Final Budget	
Funding Sources:								
1	Carry-In WIOA Allocation	\$ 1,119,617	20.44%	\$ 858,517	13.06%	\$ (261,100)	-23.32%	SOURCES
2	Awarded WIOA Allocations	\$ 2,539,823	46.36%	\$ 3,568,597	54.29%	\$ 1,028,774	40.51%	
3	Carry-In RR/LA	\$ -	0.00%	\$ 54,279	0.83%	\$ 54,279		
4	Awarded Rapid Response Funds	\$ 291,682	5.32%	\$ 379,439	5.77%	\$ 87,757	30.09%	
5	Carry-In Layoff Aversion Funds	\$ -	0.00%	\$ 8,595	0.13%	\$ 8,595		
6	Awarded Layoff Aversion Funds	\$ 85,778	1.57%	\$ 143,423	2.18%	\$ 57,645	67.20%	
7	Non Allocation Awards Carried In	\$ 966,875	17.65%	\$ 985,809	15.00%	\$ 18,934	1.96%	
8	Non-Allocation Awards (New)	\$ 475,000	8.67%	\$ 575,000	8.75%	\$ 100,000	21.05%	
9	Total Funding Sources PY 26	\$ 5,478,775		\$ 6,573,659		\$ 1,094,884	19.98%	
Expenditures:								
10	Retiree Benefits	\$ 702,526	12.82%	\$ 855,589	13.02%	\$ 153,063	21.79%	EXPENDITURES
11	Salaries and Benefits	\$ 1,702,324	31.07%	\$ 1,818,592	27.66%	\$ 116,268	6.83%	
12	Services and Supplies	\$ 392,907	7.17%	\$ 429,323	6.53%	\$ 36,416	9.27%	
13	Professional Services	\$ 72,730	1.33%	\$ 97,180	1.48%	\$ 24,450	33.62%	
14	Salaries, Services, and Supplies Total	\$ 2,870,487	52.39%	\$ 3,200,684	48.69%	\$ 330,197	11.50%	
Career & Training Services								
15	Comprehensive Career Services	\$ -		\$ 54,989	0.84%	\$ 54,989		DIRECT CLIENT EXPENDITURES
16	Placer County	\$ 386,949	7.06%	\$ 502,297	7.64%	\$ 115,348	29.81%	
17	El Dorado County	\$ 228,491	4.17%	\$ 305,811	4.65%	\$ 77,320	33.84%	
18	SLT & Alpine County	\$ 170,000	3.10%	\$ 185,000	2.81%	\$ 15,000	8.82%	
19	Non Allocation	\$ 264,005	4.82%	\$ 256,684	3.90%	\$ (7,321)	-2.77%	
20	Regional Contracts	\$ 416,173	7.60%	\$ 450,876	6.86%	\$ 34,703	8.34%	
21	Career & Training Services Total	\$ 1,465,618	26.75%	\$ 1,755,657	26.71%	\$ 290,039	19.79%	
22	Board Initiatives	\$ 20,000	0.37%	\$ 30,000	0.46%	\$ 10,000	50.00%	WORKFORCE BOARD EXPENDITURES
23	Non allocation Carry-out to New FY	411,520	7.51%	483,539	7.36%	\$ 72,019	17.50%	CARRYOUT
24	Allocation carry-out to New FY	\$ 711,151	12.98%	\$ 1,103,779	16.79%	\$ 392,628	55.21%	
25	Carry-out to PY 27 Total	\$ 1,122,671	20.49%	\$ 1,587,318	24.15%	\$ 464,647	41.39%	
26	TOTAL EXPENDITURES	\$ 5,478,776		\$ 6,573,659		\$ 1,094,883	19.98%	
27	Net Surplus vs (Deficit)	\$ (0)		\$ -		\$ 0		

Approved by:
Executive Committee: 9/18/25
Workforce Development Board: 9/18/25
Governing Body:

L i n e #		<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>	<u>I</u>	<u>J</u>	<u>K</u>	<u>L</u>	<u>M</u>	<u>N</u>
		Consortium Admin (WIOA)	Consortium Program Operations (WIOA)	Consortium Rapid Response and Layoff Aversion	Local Area One- Stop Delivery System	El Dorado County Career and Training Services	Placer County Career and Training Services	Alpine County & South Lake Tahoe Career and Training Services	RERP	P2E 2.0	STEP	DOR	IDRC	Ticket to Work	Total of all Funding Sources and Expenditures
	Funding Sources:														
1	Carry-In Allocation Funds from PY 25	\$ 231,937	\$ 215,141		\$ 48,119	\$ 102,210	\$ 176,109	\$ 85,000							\$ 858,517
2	Allocation Awards PY 26	\$ 356,859	\$ 1,356,067	\$ -	\$ 428,231	\$ 496,005	\$ 831,435	\$ 100,000							\$ 3,568,597
3	Carry-In Rapid Response Funds PY25			\$ 54,279											\$ 54,279
4	Awarded Rapid Response Funds PY 26	\$ -	\$ -	\$ 379,439	\$ -	\$ -	\$ -	\$ -							\$ 379,439
5	Carry-In Layoff Aversion Funds PY25	\$ -	\$ -	\$ 8,595	\$ -	\$ -	\$ -	\$ -							\$ 8,595
6	Awarded Layoff Aversion Funds PY 26			\$ 143,423	\$ -	\$ -	\$ -	\$ -							\$ 143,423
7	Carry-In Non-Allocation from PY 25								\$ 329,778	\$ 234,286	\$ 237,153			\$ 184,592	\$ 985,809
8	Actual Non-Allocation Awards PY 26				\$ -	\$ -	\$ -	\$ -				\$ 475,000	\$ 100,000		\$ 575,000
9	Total Funding Sources	\$ 588,796	\$ 1,571,208	\$ 585,736	\$ 476,350	\$ 598,215	\$ 1,007,544	\$ 185,000	\$ 329,778	\$ 234,286	\$ 237,153	\$ 475,000	\$ 100,000	\$ 184,592	\$ 6,573,659
	Expenditures:														
	Consortium Operations:														
10	Retiree Benefits	\$ -	\$ 635,030	\$ 70,559	\$ -	\$ -	\$ -	\$ -							\$ 705,589
11	Salaries and Benefits	\$ 179,212	\$ 310,026	\$ 359,419	\$ 170,941	\$ 181,837	\$ 304,061	\$ -	\$ 52,202	\$ 33,676	\$ 19,328	\$ 183,775	\$ 24,115		\$ 1,818,592
12	Services and Supplies	\$ 13,350	\$ 166,134	\$ 31,811	\$ 135,149	\$ 3,866	\$ 22,399			\$ 178	\$ 774	\$ 53,278	\$ 2,385		\$ 429,323
13	Professional Services	\$ 39,375	\$ 53,805	\$ -	\$ 4,000	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -			\$ 97,180
14	Consortium Operations Total	\$ 231,937	\$ 1,164,995	\$ 461,789	\$ 310,090	\$ 185,703	\$ 326,460	\$ -	\$ 52,202	\$ 33,854	\$ 20,102	\$ 237,053	\$ 26,500	\$ -	\$ 3,050,684
	Career & Training Services														
	Program Year 2024/2025 WIOA/Other														
15	Non-Allocation Awards	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,408	\$ 5,725	\$ 217,051				\$ 244,184
16	Placer County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 84,925	\$ -							\$ 84,925
17	El Dorado County	\$ -	\$ -	\$ -	\$ -	\$ 56,615									\$ 56,615
18	SLT and Alpine County	\$ -	\$ -	\$ -	\$ -			\$ 85,000							\$ 85,000
	Program Year 2025/2026 WIOA/Other							\$ -							\$ -
19	Comprehensive Career Services			\$ 4,375	\$ 50,614										\$ 54,989
20	Non-Allocation Awards	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -				\$ 12,500			\$ 12,500
21	Placer County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 417,372								\$ 417,372
22	El Dorado County	\$ -	\$ -	\$ -		\$ 249,196	\$ -	\$ -							\$ 249,196
23	SLT and Alpine County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000							\$ 100,000
24	Regional Contracts								\$ 256,167	\$ 194,707					\$ 450,876
25	Career & Training Services Total	\$ -	\$ -	\$ 4,375	\$ 50,614	\$ 305,811	\$ 502,297	\$ 185,000	\$ 277,576	\$ 200,432	\$ 217,051	\$ 12,500	\$ -	\$ -	\$ 1,755,657
26	Board Initiatives	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ 30,000
27	PY 26 Award Expend in Second Year	\$ 356,859	\$ 271,213	\$ 104,572	\$ 85,646	\$ 106,701	\$ 178,787	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,103,779
28	Future Year Expend Non-Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225,447	\$ 73,500	\$ 184,592	\$ 483,539
29	PY 26 WIOA Additional Pension Support (ADP)	\$ -	\$ 135,000	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ 150,000
31	TOTAL EXPENDITURES	\$ 588,796	\$ 1,571,208	\$ 585,736	\$ 476,350	\$ 598,215	\$ 1,007,544	\$ 185,000	\$ 329,778	\$ 234,286	\$ 237,153	\$ 475,000	\$ 100,000	\$ 184,592	\$ 6,573,659
32	Net Income/(Loss)	\$ 0	\$ 0	\$ (0)	\$ (0)	\$ 0	\$ -	\$ -	\$ 0	\$ 0	\$ 0	\$ 0	\$ -	\$ -	\$ -

Approved by:
Executive Committee: 9/18/25
Workforce Development Board: 9/18/25
Governing Body:

**GOLDEN SIERRA
GOVERNING BODY**

MEMORANDUM

DATE: September 25, 2025
TO: Governing Body (GB)
FROM: Jason Buckingham, Executive Director
SUBJECT: Workforce Development Board Membership

In accordance with 20 CFR 679.310 and local board policy, this memo serves as notification of membership changes and current vacancies on the Workforce Development Board.

Application(s):

- None

Vacancies:

- 2 – Business

To maintain compliance, the WDB needs 2 new business members. On September 9, 2025, the Ad Hoc Recruitment Committee met and discussed recruitment for the WDB. The group discussed strategies for recruiting new business members and board candidates, with specific focus on potential referrals from various regions and industries.

Director's Update

September 25, 2025

Proposition 47:

Golden Sierra is supported the El Dorado County Probation Department's application for funding under Proposition 47. Proposition 47 was a voter-approved initiative on the November 2014 ballot that reduced specified low-level drug and property crimes from felonies to misdemeanors. Each year, the state savings generated by the implementation of Proposition 47 are deposited into the Safe Neighborhoods and Schools Fund. Sixty-five percent of these savings are set aside annually to administer a competitive grant program which now exceeds \$169 million.

Proposition 47 grant funds must be used for mental health services, substance use disorder treatment, and/or diversion programs for people in the criminal justice system. Applicants are also encouraged to provide supplemental housing-related services and other community-based supportive services, such as job skills training and case management.

Though no funding is set aside for Golden Sierra, El Dorado County was awarded \$6.9 million. The Reentry Intervention Support and Engagement (RISE) grant proposal vision includes an assessment and reentry hub. Through the hub they will screen and assess for a target population of high to moderate risk individuals in terms of recidivism with unmet mental health needs and substance use disorders. At least 50% of the funding must go to non-government entities such as community-based organizations who provide services to the respective target groups. The intent would be to prevent deeper system involvement while increasing opportunities for diversion out of the justice system.

We Prosper Together (WPT) Catalyst Pre-Development Application:

Golden Sierra partnered with El Dorado County to prepare an application for Round 2 of WPT's Catalyst Pre-Development funding. The application for \$250,000 is entitled "Building El Dorado County's Working Lands Talent Pipeline". The project intended to utilize the US Chamber of Commerce's Talent Pipeline Management® framework to build a skilled, employer-driven talent pipeline that advances climate-resilient, quality jobs in the Working Lands sector of El Dorado County.

Organizations in Round 2 competed for \$4,000,000 across the 8 county WPT region. Golden Sierra was not awarded funding for this application; however, there are now eleven projects that provide support to El Dorado County, and nine projects that provide support to Placer County.

Specific information related to these projects can be found on the We Prosper Together website: <https://www.weprospertogether.org/catalyst-projects/>

In late October, as part of a statewide regional tour of the 13 Jobs First regions around the state, Valley Vision may be hosting a Regional Industry Roundtable. The goal of this regional tour is to learn from local boards about regional priorities, including prospective job creation and regional demand, as well as focus on expanding partnership opportunities. The state is eager to build out connections between state partners involved in the Governor’s workforce, economic development, and career education initiatives: the Master Plan for Career Education and CA Jobs First.

Their hope is to convene an industry roundtable including the local workforce board(s), CA Jobs First stakeholders, community colleges, industry representatives, and local chamber of commerce representatives from each CA Jobs First region. The agenda for the discussion would center around:

1. Discussion on skills needed in the region
2. Discussion on certifications and hiring requirements
3. Building actionable communication for skills/hiring/talent needs

VALLEY VISION (VV) REGIONAL PLAN IMPLEMENTATION EFFORTS FUNDED BY THE CAPITAL REGION WORKFORCE BOARDS

Sector Strategies:

Advanced Manufacturing & Transportation (Mobility)

VV is planning a Fall 2025 advisory focused on aviation careers, aligning with the inclusion of aviation in the [statewide blueprint](#). Planning is underway in partnership with Sacramento City College, which currently offers an aviation program.

Energy, Construction, and Utilities

VV is also exploring a Fall 2025 advisory centered on infrastructure careers, developed in collaboration with SACOG’s Reconnecting Communities initiative. This effort aims to better connect under-resourced communities to high-paying infrastructure jobs. A recent [Brookings study](#) highlights that these occupations offer strong upward mobility for low-wage workers. Additionally, We Prosper Together has funded a trades job initiative led by SMUD to further expand access for disinvested populations.

Health and Life Sciences

A cross-sector advisory is being considered for Fall 2025 to explore administrative and business services roles within the healthcare sector. This effort aligns with two We Prosper Together priority areas, healthcare and business services, and complements Talent Pipeline Management initiatives led by the Rancho Cordova Chamber of Commerce.

Digital Inclusion

The California Emerging Technology Fund (CETF) is submitting a major proposal to the CPUC on behalf of the network of community partners statewide on digital literacy, affordability, and access strategies, including the Yolo County Children's Alliance and Computers4Kids, and Health Education Council among others. This is repurposing the \$12 million federal grant that CETF was awarded by NTIA that was subsequently cancelled by the Administration.

Workforce Development Board Strategic Planning:

The Workforce Board continues to work towards finalizing their new strategic plan. They will be holding a retreat on October 7th to work through identifying goals and key performance indicators (KPIs) outside of the regulatory responsibilities required by the Workforce Innovation and Opportunity Act (WIOA). These goals will drive the work of the Board for the next 3 years. It is the intent of the membership to identify these goals and vote on the final plan at the November board meeting.

The currently proposed mission and vision focus on increasing collaboration within the workforce system.

Proposed Mission Statement:

The Golden Sierra Workforce Board convenes industry leaders, and key partners to provide strategic oversight, policy, and regional coordination to drive positive outcomes for employers and job seekers.

Proposed Vision Statement:

A collaborative and accessible workforce system creating pathways to economic growth within our communities.

SERVICE PROVIDER REPORT

ADVANCE at Lake Tahoe Community College

Report Period: July - August 2025

Prepared By: Frank Gerdeman

PARTICIPANT STATUS			
	<u>Actual</u>	<u>Goal</u>	<u>% of Goal</u>
Number who received basic career services	47	100	47%
Number who received individualized career services	11 (2)	50	22%
Number who received training services	1 (1)	15	7%

ACTIVITY SUMMARY
Please note that the numbers above are cumulative for the entire contract period. Numbers in parenthesis are those served in Alpine County. We continued to offer services on-campus, at our off-site office, and virtually with a slight increased focus on housing support, which remains a significant issue in the Basin. Highlights include clients stabilizing housing and entering training programs.

PRACTICES WITH PROMISE
Internally, shared/holistic case management remains a valuable asset to our team, including the provision of services under our contract with GSJTA. This continues to include access to behavioral/mental health support services through our partnership with LTCC and TimelyCare. Our shared use of Traitify with the entire Golden Sierra Job Training Agency region continues to be of value as do other local and state-wide partnerships, most notably with the California Conservation Corps.

CHALLENGES/BARRIERS
Housing issues continue to be the primary issue and barrier in stabilizing life for many clients and potential clients in Tahoe. The opening of an additional 60 units at Sugar Pine Village in July has already allowed some clients (including two WIOA Title I clients) to move in..

EVENT PARTICIPATION	
<u>Date</u>	<u>Event</u>
7/22/25	Liberty Utilities Meeting
7/23/25	NFN WDB Partnership Committee meeting
7/24/25	Enrollment appointment Alpine County (in-person)
8/5/25	Alpine Behavioral Health and ADVANCE meeting
8/8/25	Technical Support meeting with GSJTA
8/13/25	Shared client meeting with DOR
8/14/25	Tahoe Chamber CEO Roundtable Meeting
8/27/25	GSJTA and ADVANCE meeting on Sugar Pine Village funding