

WB MEMBERS

AMY SCHULZ
Sierra College

CARIANNE HUSS
Employment Development Department

CHRISTINA NICHOLSON
Whole Person Learning

DANIELA DEVITT
California Employers Association

JASON BUCKINGHAM
Golden Sierra Job Training Agency

JEFF SHARP
Parker's Hot Dogs

KYLE ZIMBELMAN
County of El Dorado

LAUREL BRENT-BUMB
El Dorado Chamber of Commerce

MICHAEL SNEAD
Sierra Consulting Services, Inc.

MICHAEL ZIMMERMAN, *Vice Chair*
Campus, formerly known as MTI College

NICK GUNN
The NiVACK Group

RANA GHADBAN
Roseville Chamber of Commerce

RICK LARKEY, *Chair*
Associated Resources, LLC

ROBERT KUKS
SMART, SMW Local Union No.104

SCOTT ALVORD
Advanced Development Concepts, LLC

STEVEN CASPERITE
Placer School for Adults

TINK MILLER
Placer Independent Resource Services

VIVIAN HERNANDEZ-OBALDIA
Department of Rehabilitation

VOLMA VOLCY
Sacramento Central Labor Council
AFL-CIO

WILLIAM GONZALEZ
District Council 16

WILLIAM REED
United Domestic Workers of America

**GOLDEN SIERRA WORKFORCE BOARD
EXECUTIVE COMMITTEE
REGULAR MEETING
AGENDA**

Thursday, January 18, 2024 @ 12:00 pm

**North State BIA
1536 Eureka Rd.
Roseville, CA 95661**

Teleconference Locations:

Campus, formerly MTI College
5221 Madison Ave
Sacramento, CA 95841

Mission: The Golden Sierra Workforce Board convenes industry leaders and key partners to identify workforce initiatives, create innovative solutions and measure the success of systems' ability to meet industry and workforce needs.

- I. ROLL CALL AND INTRODUCTION OF GUESTS
- II. APPROVAL OF AGENDA 1
- III. CONSENT AGENDA
All matters listed under the Consent Agenda are considered to be routine in nature and will be approved by one blanket motion.
 - a. Approval of Minutes from November 16, 2023 EC Meeting 2-3
 - b. Attendance Log 4
- IV. PUBLIC COMMENT – FOR ITEMS NOT ON THE AGENDA
- V. FY 2023-2024 AGENCY BUDGET - MODIFICATION 1 5-11
- VI. WORKFORCE BOARD MEMBERSHIP 12-16
- VII. BOARD INITIATIVES PLAN & DISCUSSION
- VIII. ONE-STOP OPERATOR
 - Report Out & Direction 17-18
- IX. FUTURE AGENDA ITEMS/NEW BUSINESS
- X. NEXT MEETING
Thursday, March 21, 2024 @ 12:00 p.m.
- XI. ADJOURNMENT

EQUAL OPPORTUNITY

Golden Sierra is an equal opportunity employer/program. Auxiliary aids and services are available upon request. Special requests for services, aids and/or special formats need to be made by calling (916)-773-8540 (Voice). TTY users please call the California Relay Service at 711.

**GOLDEN SIERRA WORKFORCE BOARD
EXECUTIVE COMMITTEE
REGULAR MEETING
MINUTES**

Thursday, November 16, 2023 @ 12:00 pm

**Roseville Chamber of Commerce
650 Douglas Blvd.
Roseville, CA 95678**

Teleconference Locations:

El Dorado Chamber of Commerce
542 Main Street
Placerville, CA 95667

I. ROLL CALL AND INTRODUCTION OF GUESTS

Quorum was established and meeting called to order at 12:02 pm by Chair Larkey

<input checked="" type="checkbox"/> Rick Larkey (Chair)	<input type="checkbox"/> Michael Zimmerman (Vice-Chair)
<input checked="" type="checkbox"/> Daniela Devitt	<input type="checkbox"/> Greg Geisler
<input checked="" type="checkbox"/> Laurel Brent-Bumb	<input checked="" type="checkbox"/> Jason Buckingham (Ex-Officio)

GSJTA Staff:

Melissa Keefe Lisa Nelson

One-Stop Operator:

Michael Indiveri

GUESTS: Steven Casperite, Placer School for Adults

II. APPROVAL OF AGENDA

Motion to approve agenda by Devitt, second by Brent-Bumb

Motion approved unanimously by roll call vote

III. CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine in nature and will be approved by one blanket motion.

- a. Approval of Minutes from May 18, 2023 EC Meeting
- b. Attendance Log

Motion to approve consent agenda items a-b by Brent-Bumb, second by Devitt

Motion approved unanimously by roll call vote

IV. PUBLIC COMMENT – FOR ITEMS NOT ON THE AGENDA

None

V. EXECUTIVE COMMITTEE MEMBERSHIP

Buckingham reported out as outlined in the agenda packet

Discussion occurred, with a recommendation to offer vacancy to Steven Casperite, Casperite accepted. No action required

VI. WORKFORCE BOARD MEMBERSHIP

Buckingham reported out as outlined in the agenda packet. No action required.

VII. LOCAL AREA SUBSEQUENT DESIGNATION AND LOCAL BOARD
RECERTIFICATION PY 2023-2025

Buckingham reported out as outline in the agenda packet. No action required

VIII. REGIONAL UPDATES

Buckingham reported out as outlined in the agenda packet. Information only. No action required

IX. ONE-STOP OPERATOR

- Report Out & Direction: Indiveri reported out as outlined in the agenda packet. Information only, no action required

X. FUTURE AGENDA ITEMS/NEW BUSINESS

- FY 23-24 Budget Modification
- Roundtable-Board Initiatives
- OSO Annual evaluation (May)

XI. NEXT MEETING

Thursday, January 18, 2024 @ 12:00 pm

XII. ADJOURNMENT

Motion to adjourn meeting at 12:43 pm by Larkey

Motion approved by Brent-Bumb, second by Devitt

EXECUTIVE COMMITTEE MEETING

ATTENDANCE LOG

1/18/2024

Date:	3/22/23	5/18/23	11/16/23	Rate
Executive Committee	EC	EC	EC	
Meeting Type	<i>Special</i>	Regular	Regular	
Rick Larkey- CHAIR	1	1	1	100%
Michael Zimmerman- VICE CHAIR	0	1	0	33%
Daniela Devitt			1	100%
Laurel Brent-Bumb	1	1	1	100%
Steven Casperite				
Jason Buckingham	1	1	1	100%
Greg Geisler	1	1	0	67%
Total	4	5	4	

**GOLDEN SIERRA
WORKFORCE BOARD
EXECUTIVE COMMITTEE**

MEMORANDUM

DATE: January 18, 2024
TO: Executive Committee (EC)
FROM: Jason Buckingham, Executive Director
SUBJ: FY 2023-2024 Agency Budget - Modification 1

Before the Board for review is Fiscal Year 2023-2024 Agency Budget Modification 1. The budget modification is necessary to allocate Student Training and Employment Program (STEP) Grant funds.

The budget modification is scheduled for review and approval by the Workforce Board on January 18, 2024. Pending approval of the Workforce Board, the modification will be presented to the Governing Body for approval on January 25, 2024.

Budget Introduction and Overview

Golden Sierra Job Training Agency is a Joint Powers Authority (JPA) organized between the counties of Placer, El Dorado and Alpine. The Agency’s annual source of funds is the Title 1 award from the *Workforce Innovation and Opportunity Act (WIOA)*. Additionally, the Agency administers miscellaneous grants and awards that complement the WIOA Title 1 objectives and the stated purpose of the JPA.

Approach in Developing the Final Budget for Fiscal Year 2023/2024

The model used to develop the Consortium’s annual budget is the Priority Based Budget model. The goal is to develop a budget based on the relationship between program funding levels and expected results from that program. The objectives are to retain cost-efficient and effective ways to meet the requirements of WIOA while providing quality services to participants and meeting the debt obligations of the Agency.

The Fiscal Year 2023/2024 Final Budget:

The funding used to develop the Final budget includes WIOA rollover funding and newly awarded WIOA Title 1 formula fund allocations. Other programs to be administered by the Agency are categorized as Non-Allocation grants. These grants have been awarded via competitive processes. The largest of which is the Regional Equity and Recovery Partnership Grant (RERP) awarded by the California Workforce Development Board, followed by the Prison to Employment 2.0 Grant (P2E 2.0). This funding is being administered by Golden Sierra on behalf of the Capital Region Workforce Boards including SETA, NCCC, and Yolo County. The Agency received additional RERP funding from Sierra College which will directly support the RERP effort within the Golden Sierra Region and received funding via the Quest grant. Furthermore, the Agency continues the effort to close out the National Dislocated Worker Careers Grant for FY 2023/2024.

The High Road Construction Careers- SB1 Grant, the High Road – California Clean Investments Grant, and the Disaster Recovery funding received for the region’s fire recovery efforts have all concluded.

The budget meets mandated funding requirements as follows:

- 20% of the Adult and Dislocated Worker funding will support *Direct Training* with a planned assumption of 10% leverage in order to meet the full requirement of 30% with a 20/10 ratio of WIOA cash/leverage.
- 20% of the Youth funding is earmarked to meet the *Youth Work Based Learning (WBL)* requirement as outlined in the WIOA Title I award. To clarify, *Work Based Learning* only includes a participant’s enrollment in employment related training such as an On-The-Job Training (OJT) or Work Experience (WEX). It does not include classroom training.
- The remaining cost objectives required of the Title I funding are to maintain a minimum of one *Comprehensive - America’s Job Center (AJCC)* in the *Local Area*, strategically utilizing financial resources to meet the debt service required payments for the liabilities of the JPA, and participating in the continued development of both local and regional workforce systems.

Approved by:
Executive Committee:
Workforce Board:
Governing Body:

Modification 1

Modification 1 adds funding for the Student Training and Employment Program (STEP). Golden Sierra applied for \$490,286 for the Department of Rehabilitation STEP grant and was awarded \$464,276. The amount is reflected as new non-allocation funding in Schedule 1, and as the STEP Cost Center, Column M, in Schedule 2. We expect \$232,138 to be spent this fiscal year with \$232,138 carrying into FY24/25.

Additional Notes – Final Budget FY 2023/2024

Note:

- Board Initiatives in the amount of \$20,000 is included in the Final Budget
- The Final Budget assumes that 25% of the Dislocated Worker funding will be transferred to the Adult funding stream in order to ease access to services by reducing the eligibility documentation requirements for those seeking services. Up to 100% is allowable by law. Traditionally, the Agency has transferred between 70 and 80%. For the Final Budget the Agency is reducing this amount as there are fewer National Dislocated Worker Awards to support the Dislocated Worker efforts. Modifications to this can be made at any point during the fiscal year pending Board approval.

From Schedule 1:

- Total funding is 4.6% greater than the Draft budget presentation. This is primarily a result of having more WIOA allocation funds carrying into FY 23/24 than anticipated as well as being awarded \$200,000 in Non-Allocation funding for the QUEST National Dislocated Worker grant.
- Retiree benefits include \$150,000 for an Additional Discretionary Payment that goes to reduce the Agency's unfunded pension liability.
- Salaries have been increased to incorporate flexibility for pending labor negotiations, and to add temporary assistance in the America's Job Center.
- Services and Supplies have increased in anticipation of costs associated with changing locations due to the agency lease expiring as well as increase in technology services for expanding the agency digital footprint for services and operations.
- Career and Training Services expenditures remain roughly the same with some minor changes in distribution from Draft.
- Board initiatives are discretionary funds made available to the Board that must be used in accordance with WIOA, and any procurement requirements.

Approved by:
Executive Committee:
Workforce Board:
Governing Body:

Description of Schedules

Schedule 1	<u>Consortium Final Budget 23/24 to Final Budget – Mod 1 2023/2024</u>	Schedule is based on rollover funding, non-allocation carry over, and new awards. Expenditures have been adjusted based on anticipated costs, WIOA spending requirements, and pension debt service requirements and shows a comparison of FY23/24 Draft Budget to the proposed Final Budget for FY23/24
Schedule 2	<u>Consortium Cost Center Detail</u>	
	Consortium Administration:	Includes fiscal management, procurement, and human resource functions.
	Consortium Program Operations:	Includes program oversight and technical assistance to member counties. Staff and consultants have expertise in ADA/EO compliance, program monitoring, WIOA continual refinement, and database management.
	Consortium Rapid Response and Layoff Aversion:	Includes activities related to business outreach, workshop facilitation, and labor exchange. Staff have expertise in helping affected employees return to work as quickly as possible following a layoff and developing early-warning systems to prevent layoffs altogether.
	Consortium Comprehensive One-Stop:	Includes the physical location and related operating expenses of the required job center that offers universal access and comprehensive employment-related programs and services.
	El Dorado County Career and Training Services:	Includes PY 22/23 carry-in funds and PY23/24 WIOA funding to be administered by the Agency.
	Placer County Career and Training Services:	Includes PY 22/23 carry-in funds and PY 23/24 WIOA funding to be administered by the Agency.
	South Lake Tahoe / Alpine County Career and Training Services:	Services awarded to <u>Advance</u> . Includes balance of contract for PY 22/23 and Planned PY 23/24 WIOA funding awarded to Advance
	Non-Allocation Career and Training Services:	<p><i>Cost Centers listed here are non-routine in nature managed by the Agency:</i></p> <p><u>CAREER Grant</u> – Comprehensive and Accessible Reemployment through Equitable Employment Recovery.</p> <p><u>Ticket to Work</u> – Funds received through the Ticket to Work program for successfully assisting Persons with Disabilities (PWD) find gainful and long-term employment.</p> <p><u>RERP Sierra College</u> - Regional Equity and Recovery Partnership Grant funds received by Sierra College and subcontracted to Golden Sierra to support staffing of the RERP efforts</p> <p><u>QUEST</u> – Quality Jobs, Equity, Strategy, and Training (QUEST) Disaster Recovery National Dislocated Worker Grants. These funds will be utilized to enhance the workforce system’s ongoing efforts to empower America’s unemployed and underemployed workers through worker and business engagement, elevate equity, and connect jobseekers with high-quality jobs.</p> <p><u>STEP</u> – DOR Student Training and Employment Program. W2 work experience for students with disabilities (SWD)</p> <p><u>RERP</u> – Regional Equity and Recovery Partnership Grant</p>
	Regional Grants	<u>P2E 2.0</u> - Prison to Employment 2.0
	Board Initiatives	Workforce Board Discretionary Funding
	Surplus Funds	<u>Surplus funds, if available, represent discretionary funding for allocation by the Governing Body and are generally used to reduce pension liabilities.</u>

Approved by:
 Executive Committee:
 Workforce Board:
 Governing Body:

	Consortium Fiscal Year 2023/2024 Final Budget	% of Total Funding	Consortium Fiscal Year 2023/2024 Final Budget - Mod 1	% of Total Funding	Column A less Column B Change Between 2023/2024 Final Budget to 2023/2024 Final Budget - Mod 1	Percent Change from 2023/2024 Final Budget to 2023/2024 Final Budget - Mod 1	
Funding Sources:							
Carry-In WIOA Allocation	\$ 1,299,215	17.65%	\$ 1,299,215	16.60%	\$ -	0.00%	SOURCES
Awarded WIOA Allocations	\$ 2,581,311	35.07%	\$ 2,581,311	32.99%	\$ -	0.00%	
Carry-In RR/LA	\$ -	0.00%	\$ -	0.00%	\$ -		
Awarded Rapid Response Funds	\$ 299,337	4.07%	\$ 299,337	3.83%	\$ -	0.00%	
Awarded Layoff Aversion Funds	\$ 53,689	0.73%	\$ 53,689	0.69%	\$ -	0.00%	
<i>Non Allocation Awards Carried In</i>	\$ 2,834,450	38.51%	\$ 2,834,450	36.23%	\$ -	0.00%	
Non-Allocation Awards (New)	\$ 292,000	3.97%	\$ 756,276	9.67%	\$ 464,276	159%	
Total Funding Sources PY 24	\$ 7,360,002		\$ 7,824,278		\$ 464,276	6.31%	
Expenditures:							
Retiree Benefits	\$ 667,960	9.08%	\$ 667,960	8.54%	\$ -	0.00%	EXPENDITURES
Salaries and Benefits	\$ 1,811,591	24.61%	\$ 1,846,492	23.60%	\$ 34,901	1.93%	
Services and Supplies	\$ 460,736	6.26%	\$ 461,336	5.90%	\$ 600	0.13%	
Professional Services	\$ 120,795	1.64%	\$ 120,795	1.54%	\$ -	0.00%	
Salaries, Services, and Supplies Total	\$ 3,061,082	41.59%	\$ 3,096,583	39.58%	\$ 35,501	1.16%	
Career & Training Services							
Placer County	\$ 365,997	4.97%	\$ 365,997	4.68%	\$ -	0.00%	DIRECT CLIENT EXPENDITURES
El Dorado County	231,924	3.15%	231,924	2.96%	\$ -	0.00%	
SLT & Alpine County	170,000	2.31%	170,000	2.17%	\$ -	0.00%	
Non Allocation Carried in From Prev FY	59,734	0.81%	59,734	0.76%	\$ -	0.00%	
Non-Allocation Awards (New)	124,985	1.70%	321,622	4.11%	\$ 196,637	157%	
Regional Contracts	1,950,115	26.50%	1,950,115	24.92%	\$ -	0.00%	
Career & Training Services Total	\$ 2,902,755	39.44%	\$ 3,099,392	39.61%	\$ 196,637	6.77%	
Board Initiatives	\$ 20,000	0.27%	\$ 20,000	0.26%	\$ -	0.00%	WORKFORCE BOARD EXPENDITURES
Non allocation Carry-out to New FY	653,398	8.88%	885,536	11.32%	\$ 232,138	35.53%	CARRYOUT
Allocation carry-out to New FY	\$ 722,768	9.82%	\$ 722,768	9.24%	\$ -	0.00%	
Carry-out to PY 24 Total	\$ 1,376,166	18.70%	\$ 1,608,304	20.56%	\$ 232,138	16.87%	
TOTAL EXPENDITURES	\$ 7,360,003		\$ 7,824,279		\$ 464,276	6.31%	
Net Surplus vs (Deficit)	\$ (0)		\$ -		\$ 0		Surplus vs (Deficit)
							Surplus reflected in Draft Budget applied to pension per direction from Governing Body

Approved by:
 Executive Committee:
 Workforce Board:
 Governing Body:

	<u>A</u>	<u>B</u>	<u>C</u>	<u>D</u>	<u>E</u>	<u>F</u>	<u>G</u>	<u>H</u>	
	Consortium Admin (WIOA)	Consortium Program Operations (WIOA)	Consortium Rapid Response and Layoff Aversion	Local Area One-Stop Delivery System	El Dorado County Career and Training Services	Placer County Career and Training Services	Alpine County & South Lake Tahoe Career and Training Services	CAREERS NDWG	
Funding Sources:									
1	Carry-In Allocation Funds from PY 22	\$ 277,384	\$ 316,331	\$ -	\$ 99,894	\$ 198,042	\$ 322,564	\$ 85,000	
2	Allocation Awards PY 23	\$ 258,132	\$ 982,901	\$ -	\$ 312,373	\$ 326,901	\$ 616,004	\$ 85,000	
3	Awarded Rapid Response Funds PY 24	\$ -	\$ -	\$ 299,337	\$ -	\$ -	\$ -	\$ -	
4	Awarded Layoff Aversion Funds PY 24			\$ 53,689	\$ -	\$ -	\$ -	\$ -	
5	Carry-In Non-Allocation from PY 23							\$ 21,367	
6	Actual Non-Allocation Awards PY 24			\$ -	\$ -	\$ -	\$ -	\$ -	
7	Total Funding Sources	\$ 535,516	\$ 1,299,232	\$ 353,026	\$ 412,267	\$ 524,943	\$ 938,568	\$ 170,000	\$ 21,367
Expenditures:									
Consortium Operations:									
8	Retiree Benefits	\$ -	\$ 466,164	\$ 51,796	\$ -	\$ -	\$ -	\$ -	
9	Salaries and Benefits	\$ 205,572	\$ 206,200	\$ 244,143	\$ 250,265	\$ 210,947	\$ 412,503	\$ -	
10	Services and Supplies	\$ 27,022	\$ 229,316	\$ 37,062	\$ 77,051	\$ 5,665	\$ 29,970	\$ 2,831	
11	Professional Services	\$ 44,790	\$ 66,373	\$ 5,025	\$ 3,000	\$ -	\$ -	\$ 17,401	
12	Consortium Operations Total	\$ 277,384	\$ 968,053	\$ 338,026	\$ 330,316	\$ 216,612	\$ 442,473	\$ -	\$ 20,232
Career & Training Services									
Program Year 2022/2023 WIOA/Other - Rebudget									
13	Non-Allocation Awards	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,135	
14	Placer County	-	-	-	-	\$ 62,423	\$ -	-	
15	El Dorado County	-	-	-	\$ 41,958	\$ -	\$ -	-	
16	SLT and Alpine County	-	-	-	\$ -	\$ -	\$ 85,000	-	
Program Year 2023/2024 WIOA/Other									
17	Non-Allocation Awards	-	-	-	-	\$ -	\$ -	-	
18	Placer County	-	-	-	-	\$ 303,574	\$ -	-	
19	El Dorado County	-	-	-	\$ 189,966	\$ -	\$ -	-	
20	SLT and Alpine County	-	-	-	\$ -	\$ -	\$ 85,000	-	
21	Regional Contracts								
22	Career & Training Services Total	\$ -	\$ -	\$ -	\$ -	\$ 231,924	\$ 365,997	\$ 170,000	\$ 1,135
23	Board Initiatives	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -
24	PY24 Award Expend in Second Year	\$ 258,132	\$ 196,179	\$ -	\$ 61,951	\$ 76,407	\$ 130,098	\$ -	\$ -
25	Future Year Expend Non-Allocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	PY 23/24 WIOA Additional Pension Support (ADP)	\$ -	\$ 135,000	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -
27	TOTAL EXPENDITURES	\$ 535,516	\$ 1,299,232	\$ 353,026	\$ 412,267	\$ 524,943	\$ 938,568	\$ 170,000	\$ 21,367
28	Net Income/(Loss)	\$ -	\$ (0)	\$ -	\$ (0)	\$ 0	\$ (0)	\$ -	\$ -

Approved by:
 Executive Committee:
 Workforce Board:
 Governing Body:

		I	J	K	L	M	N	O
		RERP	P2E 2.0	RERP Sierra College	QUEST DR NDWG	STEP	Ticket to Work	Total of all Funding Sources and Expenditures
Funding Sources:								
1	Carry-In Allocation Funds from PY 22							\$ 1,299,215
2	Allocation Awards PY 23							\$ 2,581,311
3	Awarded Rapid Response Funds PY 24							\$ 299,337
4	Awarded Layoff Aversion Funds PY 24							\$ 53,689
5	Carry-In Non-Allocation from PY 23	\$ 1,492,390	\$ 1,134,367				\$ 186,326	\$ 2,834,450
6	Actual Non-Allocation Awards PY 24			\$ 92,000	\$ 200,000	\$ 464,276		\$ 756,276
7	Total Funding Sources	\$ 1,492,390	\$ 1,134,367	\$ 92,000	\$ 200,000	\$ 464,276	\$ 186,326	\$ 7,824,278
	Expenditures:							
	Consortium Operations:							
8	Retiree Benefits							\$ 517,960
9	Salaries and Benefits	\$ 88,728	\$ 81,202	\$ 38,500	\$ 70,700	\$ 34,901		\$ 1,846,492
10	Services and Supplies	\$ 6,800	\$ 26,134		\$ 4,315	\$ 600		\$ 461,336
11	Professional Services		\$ 1,607					\$ 120,795
12	Consortium Operations Total	\$ 95,528	\$ 108,943	\$ 38,500	\$ 75,015	\$ 35,501	\$ -	\$ 2,946,583
	Career & Training Services							
	Program Year 2022/2023 WIOA/Other - Rebudget							
13	Non-Allocation Awards	\$ 34,677	\$ 23,922					\$ 59,734
14	Placer County							\$ 62,423
15	El Dorado County							\$ 41,958
16	SLT and Alpine County							\$ 85,000
	Program Year 2023/2024 WIOA/Other							\$ -
17	Non-Allocation Awards				\$ 124,985	\$ 196,637		\$ 321,622
18	Placer County							\$ 303,574
19	El Dorado County							\$ 189,966
20	SLT and Alpine County							\$ 85,000
21	Regional Contracts	\$ 1,166,797	\$ 783,318					\$ 1,950,115
22	Career & Training Services Total	\$ 1,201,474	\$ 807,240	\$ -	\$ 124,985	\$ 196,637	\$ -	\$ 3,099,392
23	Board Initiatives	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000
24	PY24 Award Expend in Second Year	\$ -						\$ 722,768
25	Future Year Expend Non-Allocation	\$ 195,388	\$ 218,184	\$ 53,500		\$ 232,138	\$ 186,326	\$ 885,536
26	PY 23/24 WIOA Additional Pension Support (ADP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
27	TOTAL EXPENDITURES	\$ 1,492,390	\$ 1,134,367	\$ 92,000	\$ 200,000	\$ 464,276	\$ 186,326	\$ 7,824,279
28	Net Income/(Loss)	\$ (0)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0

Approved by:
 Executive Committee:
 Workforce Board:
 Governing Body:

**GOLDEN SIERRA
WORKFORCE BOARD
EXECUTIVE COMMITTEE**

MEMORANDUM

DATE: January 18, 2024
TO: Executive Committee (EC)
FROM: Melissa Keefe, Administrative Analyst
SUBJECT: Workforce Board Membership

Before the board for review and recommendation are the following Workforce Board membership updates and applications.

Resignation:

Carianne Huss, EDD, Deputy Division Chief - representing Government/Economic and Community Development, Wagner Peyser, resignation effective 12/05/2023.

Application(s):

Todd Beingessner, Accounting Manager, Quick Quack Car Wash, representing Business.

Vacancies:

The EDD is currently in the process of appointing a suitable replacement for the Government/Economic and Community Development, Wagner Peyser, representative. In the interim, the proxy for Carianne Huss (Jeff Richards) will be attending the Workforce Board meetings in her place.

MEMBERSHIP APPLICATION FORM

Person Nominated: Todd Beingessner Jr. **Title:** Accounting Manager

Business Name: Quick Quack Car Wash

Business Address: 6020 West Oaks Blvd, Ste #300 Rocklin, CA 95765

Telephone: 916-847-6224 **FAX:** _____ **E-mail:** TBEINGESSNER@DONTDRIVEDIRTY.COM

Organization submitting nomination: Roseville Area Chamber of Commerce
(ie: Chamber of Commerce, Manufacturing Association, etc.)

Contact Person: Rana Ghadban **Title:** CEO

Business Address: 650 Douglas Blvd, Roseville, CA 95678

Telephone: 916-783-8136 **FAX:** _____ **E-mail:** rana@rosevilleareachamber.com

(A letter of nomination is required and must be attached to this application or forwarded under separate cover.)

Area of Representation (check all that apply):

- | | |
|--|---|
| <input checked="" type="checkbox"/> Business | <input type="checkbox"/> Governmental and Economic and Community Development |
| <input type="checkbox"/> Workforce | <input type="checkbox"/> Economic & Community Development |
| <input type="checkbox"/> Labor organizations | <input type="checkbox"/> Wagner-Peyser Representative |
| <input type="checkbox"/> Joint labor-management apprenticeship program or apprenticeship program | <input type="checkbox"/> Vocational Rehabilitation Representative |
| <input type="checkbox"/> CBO w/Barrier | <input type="checkbox"/> Transportation/Housing/Public Assistance |
| <input type="checkbox"/> Youth | <input type="checkbox"/> Philanthropic Organization |
| <input type="checkbox"/> Education & Training | <input type="checkbox"/> Other |
| <input type="checkbox"/> Adult Education/Literacy Representative | |
| <input type="checkbox"/> Higher Education Representative | |
| <input type="checkbox"/> Local Ed/CBO w/Training Barrier | |

Todd Beingessner
Signature

01/03/2024
Date

I hereby submit my application for membership on the Local Workforce Development Board to Golden Sierra Job Training Agency. I have completed and included the following: narrative questions, conflict of interest and nomination letter.

Return all information to:

Melissa Keefe, Administrative Analyst
Golden Sierra Job Training Agency
115 Ascot Drive, Suite 140
Roseville, CA 95661

NARRATIVE QUESTIONS

What specific experience/expertise do you possess which would be of value to the Workforce Development Board?

From 2008 to 2015, I had the privilege of being a Program Case Manager and Job Developer for the North State Building Industry Foundation. I managed the day-to-day operations of the Summer Youth Employment Program (SYEP) for two years and the On-the-Job Training (OJT) Program for 5 years, both of which were funded by the Sacramento Employment & Training Agency (SETA).

Why would you be a good candidate to serve on the Workforce Development Board?

I'm honored to be considered for the opportunity to serve on the Workforce Development Board. In my time as a Case Manager, I really enjoyed being able to help businesses and individuals connect with skilled workers and access gainful employment, respectively. Being a part of leading the NSBIF's OJT program was truly an on-the-job training experience for me, as I gained insight into not only skills that were valuable in an office setting, but also into the soft skills that employers valued. I've continued to carry these things with me, even after I graduated and moved into a career in the Accounting profession for the past 9 years.

You may attach additional information, including your resume or biography. Further questions should be directed to Melissa Keefe at Golden Sierra Job Training Agency at (916) 773-8544.

CONFLICT OF INTEREST INFORMATION

1. Does your employer/company provide goods and/or services to Golden Sierra Job Training Agency, or have any plans to provide goods and/or services to Golden Sierra Job Training Agency in the future? Yes No If yes, please describe below:

2. You will be setting policy for and possibly allocating funds to community-based organizations, profit and non-profit corporations, school districts and other governmental entities or program operators. Do you or any member of your immediate family have any affiliation with such entities (i.e., ownership; employment; contractual relationships, including Golden Sierra-funded On-the-Job Training (OJT) program participation; commission, board or committee membership)? Yes No If yes, identify below the name of the entity and the nature of the affiliation. *(Immediate family members are: wife, husband, son, daughter, mother, father, brother, brother-in-law, sister-in-law, father-in-law, mother-in-law, aunt, uncle, niece, nephew, step-parent or step-child.)*

3. Do you, or any member of your immediate family (as defined above), have any ownership interest in any commercial real property that is currently leased/rented by Golden Sierra Job Training Agency? Yes No If yes, please describe such property by size and location.

If your nomination or application is approved, you will be required to file a limited conflict of interest form with Golden Sierra Job Training Agency prior to assumption of Workforce Development Board membership.

Todd Beingsner

Signature of Applicant

01/03/2024

Date

January 7, 2024

To Whom it May Concern:

It is with great pleasure that I write you today to nominate Todd Beingessner for the Golden Sierra Workforce Development Board. Todd's unique perspective as the accounting manager for Quick Quack Car Wash will make him a valuable voice on our Board. He is a valued member of the Roseville Area Chamber of Commerce and is active in the business community.

Todd has valuable experience when it comes to workforce development. From 2008 to 2015, he worked with North State Building Industry Foundation as a program case manager and job developer. This work along with his passion to help others has given him a perspective on what it takes to connect businesses and workers.

I strongly endorse Todd's nomination for the Golden Sierra Workforce Development Board and believe his experience will make him the ideal candidate. His business acumen, along with his community engagement, will bring a valuable perspective to the Board.

Sincerely,



Rana Ghadban

CEO

Roseville Area Chamber of Commerce

OSO PROGRESS REPORT

To: Workforce Development Board Executive Committee

From: Michael Indiveri, One-Stop Operator (OSO)

Date: January 18, 2024

Subj: Progress Report

Introduction

This OSO Progress Report is an update on the recent activities and future planning for the MOU One-Stop Partners and the One-Stop Operator. The OSO and the Golden Sierra AJCC MOU Partners conducted their last quarterly meeting on December 13, 2023. It was a Zoom event. The next meeting is scheduled for March 13, 2024. What follows is the summary of the partners in terms of services to their customers/students.

The event was attended only by Valley Vision and Placer County CalWORKs/Business Assistance Network. After 12 minutes, the meeting ended due to low attendance. As the meeting was ending, GSJTA and DOR logged in, too late to participate. Afterward that afternoon, the Partners were notified by email to provide the OSO information that they wanted to share with One-Stop Partnership and the Workforce Development Board. This request was resent on January 2. To date Valley Vision, State Department of Vocational Rehabilitation (DOR) and Rick Larkey sent information. Rick Larkey reported on PROJECT LIFE.

In addition, the agenda included the OSO's analysis of the latest labor market information focused on important trend lines in the labor market that affect our local employers/businesses and our MOU Partner's services and training offerings. Also included was an update on the 2024 State mandated Certification of the Local AJCC One-Stop System

Use of terms.

AJCC: America's Job Centers of California

WIOA: Workforce Innovation and Opportunity Act of 2014

MOU: Memorandum of Understanding **between** One-Stop Partners and the Golden Sierra
Workforce Development Board (WDB)

BLS: The Bureau of Labor Statistics; U.S. Department of Labor (DOL)

Agenda Highlights

Labor Market Update. (Updated): The January BLS Report underscored that 2023 was a solid year for job growth, with 2.7 million net new jobs filled. The national unemployment rate remains a low 3.7%. National job growth continues to be on the upside after the record 4.8 million jobs filled in 2022. The steady pace of job growth included wage gains of over 4% for the year and the Labor Market Participation Rate (LMPR) continues to rise, indicating that more folks are joining the workforce.

The Sacramento Area job stats tend to be closer to the national figures than the California rates. *Thus, for the near horizon, our local job market should need more workers to fill open job positions.* Our local and regional One-Stop Partners are preparing folks for these anticipated openings.

The next subject is the **State Certification of the local AJCC One-Stop system** which occurs every three years, the last time being completed in the Spring of 2021. In this process, the Workforce Board and the local MOU Partners do a self-assessment of the seven **Certification Indicators** that must be addressed.

The OSO will keep the WDB updated on the timing of this process. A timetable for completing this assessment that offers participation on the part of the WIB and the MOU Partners has been drafted so that this process can be completed by May 2024 and then submitted to the State. The timetable also contains a link to the 2021 Certification document for interested persons to review

<https://goldensierra.com/wdb/>

Partner Summaries

Valley Vision: Valley Vision and SETA are organizing an apprenticeship event to elevate the opportunities and challenges of apprenticeships programs at the SMUD facilities on February 6th 1 pm-3:30 pm, which will have a hybrid format. Valley Vision is hopeful that a representative from the Department of Apprenticeship Standards will speak at the event. In addition, we have scheduled an advisory session on Public Safety for March 28th in collaboration with Los Rios Community College District and Sierra College. This session will focus on the roles of dispatchers and community relations

within public safety careers. California Jobs First (formerly CERF) has launched a website:

<https://www.weprospertogether.org/>

State DOR:

We are piloting a Civil Service Sector based caseload in the Northern Sierra District (NSD) to work with consumers who are interested in government employment opportunities. We are enhancing our services to justice involved, mental health, substance abuse, and homeless populations.

DOR NSD has staffing needs we are trying to fill and would appreciate any potential qualified referrals.

Project Life-Rick Larkey: Highlights from Project Life newsletter included the checklist from the Employer Assistance and Resource Network (EARN) on disability inclusion and various podcasts such as: *Autism Goes to College, The Neurodiverse Workforce, Communication at Work is a Two-Way Street* and *Attracting and Retaining Neurodivergent Talent in the Workforce*. More events can be found at the following link:

More events can be found here:

[Events Calendar](#)

The next meeting of the Golden Sierra WIOA One-Stop partners will be March 13, 2024, 2:00 pm via Zoom.